SCHOOL DISTRICT BUDGET

2021 - 2022

FILER SCHOOL DISTRICT #413 Name of School District

413

School District Number

TWIN FALLS

County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on $_07/13/2021$ ____ and the Board of Trustees formally adopted this budget on $_07/13/2021$ _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
Kyle Pryde	Filer School District #413
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
Kyle.pryde@filer.k12.id.us	06/30/2021
EMAIL ADDRESS	DATE
208-326-5981	
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	<u>X</u>
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	<u>X</u>
240-49	Special Project (State)	<u>X</u>
250-89	Special Project (Federal)	<u>X</u>
290	Child Nutrition Fund	<u> </u>
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	<u>X</u>
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	<u> </u>
420	Plant Facilities Fund	<u>X</u>
430	Plant Facilities Fund-School Bldg Mai	<u>X</u>
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	<u>X</u>
710/20	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

BUDGET

REVENUES July 1, 2021 - June 30, 2022

M100&R20 GEN. FUND FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2011,884	******	1413,051 40 429	000 Other	County			<u>L</u>
			41 420)00 TOT	AL COUNTY		******	I
3 411100 Taxes - General M & O			42					<u>L</u>
4 411200 Taxes - Supplemental	506,920	505,000	43 431	L00 Base	Support Program	7800,018	7715,954	<u>L</u>
5 411300 Taxes - Emergency			44 431	200 Trans	portation Support	384,052	451,062	<u>L</u>
6 411400 Taxes - Tort	218	500	45 431	100 Excep	tional Child/SED Support	5,394	5,394	L
7 411500 Taxes - Cooperative			46 431	500 Borde	r Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition			47 431	500 Tuiti	on Equivalency	1		<u>L</u>
9 411700 Taxes - Migrant			48 431	300 Benef	it Apportionment	1068,635	1125,702	-
10 411900 Taxes - Other			49 431	900 Other	State Support	351,666	292,302	-
11 412100 Taxes - Plant Facility			50 432	L00 Drive	r Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest			51 432	400 Profe	essional Technical Program			1
13 TOTAL TAXES	507,138	******	505,500 52 437)00 Lotte	ery/Additional State Maintenance	155,547	137,818	-
14 413000 Penalty: Delinquent Taxes	5,000	5,000	53 438	000 Reven	ue in Lieu of/Tax Replacement	12,953	12,953	-
15			54 439	000 Other	State Revenue	1,500	1,500	-
16 414100 Tuition From Individuals			55 430	000 TOT	AL STATE	9779,765	******	9742,685
17 414200 Tuition From Districts in Idaho			56					
18 414300 Tuition From Out of State Districts			57					-
19			58 442)00 Indir	ect Unrestricted Federal	2,500	2,500	-
20 415000 Earnings on Investments	50,000	10,000	59 443	000 Direc	t Restricted Federal	1		-
21			60 445	L00 Title	I - ESEA	1		-
22 416100 School Food Service			61 445	200 Title	VI,ESEA-Innovative Practices Pqm			-
23 416200 Meal Sales: Non-reimbur.			62 445	300 Perki	ns III - Vocational Technical Act			-
24 416900 Other Food Sales			63 445	100 Adult	Education	1		-
25			64 445	500 Child	l Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			65 445	500 IDEA	Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales			66 445	900 Other	Indirect Federal Programs	519,637		-
28 417300 Clubs, Org. Dues, Etc.			67 448	200 Impac	t Aid - P.L. 874	1		-
29 417400 School Fees & Charges			· · · · · · · · · · · · · · · · · · ·		AL FEDERAL	522,137	******	2,500
30 417900 Other Student Revenues			69			. ,		· · · ·
31)00 Proce	eds: Bonds, Capital Leases et.al.			-
32 418100 Community Service			· · · · · · · · · · · · · · · · · · ·		of Fixed Assets	1		-
33			· · · · · · · · · · · · · · · · · · ·	001 TOT			******	-
34 419100 Rentals	160		1731					
35 419200 Contributions/Donations			1741	TOTAT	REVENUES	10884,991	******	
36 419300 Transportation Fees			1751					,000
37 419900 Other Local	20,791	18,900	· · · · · · · · · · · · · · · · · · ·)00 TRANS	FERS IN			-
38 TOTAL OTHER LOCAL	75,951	, ,	33,900 77			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	583,089		, , ,		BALANCE + REVENUES + TRANSFER	12896,875	******	<u> </u> 11697,636
		1			(Lines $1 + 74 + 76$)	1 12000,010		

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M100 GEN. FUND FUND NO: 100

I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program	2783,397	3004,671	2222,184	710,339	16,990	53,158	2,000)		
2 515	Secondary School Program	2723,470	2808,703	2014,320	670,358	48,075	75,050	900)		
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	920,596	947,899	682,701	264,798	200	200				
6 522	Special Education Preschool Program	73,109	76,077	55,905	17,872		2,300				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	220,631	226,594	153,437	20,797	49,340	2,000			1,020	
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program	500	500			500					
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			. / /					
14 500	TOTAL INSTRUCTION	6721,703	7064,444	5128,547	1684,164	115,105	132,708	2,900)	1,020	
L5						.11					
6 611	Attendance-Guidance-Health Program	270,525	283,806	214,811	68,695		300		1	1	
L7 616	Special Education Support Services Prg	178,453	94,236			5001	2001				
181							·		·		
19 621	Instruction Improvement Program	34,645	34,145	31,300	2,845		1			1	
20 622	Educational Media Program	165,366	99,5391				2,550				-
21 623	[Instruction-Related Technology Program]	39,258	45,596								-
22 631	Board of Education Program	81,949	84,708				22,750		1		
	District Administration Program	937,301	338,218			, ,	, ,		1		
24						, ,					
	School Administration Program	629,5941	691,2651				5001		1	1	
261			, ,	,						1 1	
27 651	Business Operation Program	410,171	410,528	135,718		97,9001	4,500	2,000)	145,000	
28 655	Central Service Program			, ,0	, 110			,000	1		
29 656	Administrative Technology Services Prg	215,457	219,618	100,855	32,213	26,050	60,500				
30 661	Buildings-Care Program(Custodial)	573,652	589,355			, ,		2,000)		
31 663	Maintenance Non-Student Occupied Build	57,685	54,983					350		<u> </u>	
32 664	Maintenance Student Occupied Buildings	513,914	470,545				100,000				
33 665	Maintenance - Grounds	58,398	56,597	22,051			12,000	125	51	<u> </u>	
34 667	Security Program			22,001	0,1/1	10,000	12,000	12.			
351									1	1	
36 681	Pupil - To School Trans. Program	573,029	548,764			548,764	1		I	1 1	
37 682	Pupil - Activity Trans. Program	8,235	1,000			1,000			1		
8 683	General Transportation Program	0,233	±,000			1,000	I		1		
9						1				1	

S.D.E				BUDGET							M100
				EXPENDITU							GEN. FUND
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 100
	d each entry to the nearest dollar amo			1.00				500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	Other Support Services Program				<u> </u>	1					
40		1//////////////////////////////////////									
41 600	TOTAL SUPPORT SERVICES	4747,632					248,300	4,475	i	145,000	
42											
	Child Nutrition Program	14,489	14,866	5	14,866						<u> </u>
45 720	Community Services Program										<u> </u>
-	Enterprise Operations										<u> </u>
-	Student Activity Program										<u> </u>
48											
49 700	TOTAL NON-INSTRUCTION	14,489			14,866						<u> </u>
50		-1/////////////////////////////////////				111					
-	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						111					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										I I
59 920	Transfers Out										I I
60	1	-1/////////////////////////////////////				///					
61 900	TOTAL OTHER SERVICES	1			1		I I			1	I I
62		-1/////////////////////////////////////				///					
63	TOTAL EXPENDITURES	11483,824	11102,213	8 6941,043	2302,843	1323,924	381,008	7,375	5	146,020	I I
64	(Lines 14+41+49+54+61)			1					1		I I
65											
66 950	Contingency Reserve	330,000	330,000)							
67	(5% of line 63)	1		1							
68		1//////////////////////////////////////									
1691	TOTAL APPROPRIATION	11813,824	11432,213	3							
70	(line 63 + line 66)	1	,	1							
71				<u> </u>							
1721				<u> </u>							
1731	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74		1		1							
75	Beginning Fund Balance	2011,884	1413,051	<u> </u>						The	total on line 77 mus
	total on line 81.	, 2011,001	1110,001	<u></u>						1110	
76	Revenues + Transfers In	10884,991	10284,585	51							
1771	TOTAL REVENUES (LINES 75 + 76)	12896,875									
178		1 12030,073	11001,030	<u> </u>							
1791	Total Appropriation	11813,824	11432,213	<u> </u>							
1801	Unappropriated Balance	1083,051									
80	TOTAL APPROPRIATION (lines 79+80)		11697,636								
1011	I TOTAL VITNOINTATION (TTHES 13400)	1 12000,070	±±097,030	<u> </u>							

S.D.E

M100 GEN. FUND

BUDGET

M231&R20 Land Acquisition FUND NO: 231

REVENUES July 1, 2021 - June 30, 2022

Implementation Item 1 320000 Estimated Fund Balance, July 1 2 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental	Budget 30,706	Line Amount	Totals					
2 3 411100 Taxes - General M & O	30,706			Ln Code	Item	Budget	Line Amount	Totals
3 411100 Taxes - General M & O	1	******	35,20	6 40 429000	Other County			L
			_	41 420000	TOTAL COUNTY		******	
4 411200 Taxes - Supplemental			_	42		1		<u>L</u>
			_	43 431100	Base Support Program	1		L
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1		<u>L</u>
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		L
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency	1	I I	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	1	I I	
.0 411900 Taxes - Other				49 431900	Other State Support	1		
.1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		
.2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
3 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			-
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
.5			=	54 439000	Other State Revenue			_
.6 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	_
.7 414200 Tuition From Districts in Idaho			-	56				
.8 414300 Tuition From Out of State Districts			-	57				_
.9			-	58 442000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			_
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		-
3 416200 Meal Sales: Non-reimbur.			-		Perkins III - Vocational Technical Act			-
4 416900 Other Food Sales			-	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26/417100/Admissions/Activities			-		IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			-		TOTAL FEDERAL		******	<u>-</u>
30 417900 Other Student Revenues			-	69				
31			-		Proceeds: Bonds, Capital Leases et.al.	•		_
22 418100 Community Service			-		Sale of Fixed Assets	1		<u>-</u>
33			-	,	TOTAL OTHER		******	<u> </u>
34 419100 Rentals	4,500	4,500	=	1731				
35 419200 Contributions/Donations	1 1/000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		TOTAL REVENUES	4,500	******	4,50
36 419300 Transportation Fees			-	1751		1,000		
37 419900 Other Local			-		TRANSFERS IN	1	, i	<u>_</u> .
38 TOTAL OTHER LOCAL	4,500	******		0 77		1	· ·	
89 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	35,206	******	39,70

			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 231
NOTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1				1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40	1		\\\\\\\\\\\\\			() ()					
41 600	TOTAL SUPPORT SERVICES		1]				1	
42		- 1777777777777777777777777777777777777	///////////////////////////////////////			() ()					
44 710	Child Nutrition Program					1	1	l	1	1	
45 720	Community Services Program										
	Enterprise Operations										
	Student Activity Program			1							· · ·
481											•
49 700	TOTAL NON-INSTRUCTION	1	1	1			1	I	1	I	1 1
50							1	1	1	I	<u> </u>
	Capital Assets-Student Occupied		1	1		1	1	I	1	1	1
	Capital Assets-NonStudent Occupied		1	1	1	1	1		1	1	
	Capital Assets-Nonstudent Occupied		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								<u> </u>
53	L ROTAL CARTERIA ACCER PROCESSIO						1				
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55						<u></u>					
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
60			///////////////////////////////////////								
61 900	TOTAL OTHER SERVICES										
62			///////////////////////////////////////			() ()					
63	TOTAL EXPENDITURES									1	
64	(Lines 14+41+49+54+61)										
65											
66	1		1]				1	
67	1		1								
68		1//////////////////////////////////////									
69			1	1							
70			1	1							
71	1		1								
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
741			1	<u> </u>						202011	
	Beginning Fund Balance	30,706	35,206	51						The	total on line 77
	total on line 81.	, 30,700		<u> </u>						1116	COCCAT ON TIME //
-		4,500	4,500								
	Revenues + Transfers In										
77	TOTAL REVENUES (LINES 75 + 76)	35,206	39,706	<u> </u>							
78			1	<u> </u>							
	Total Appropriation			<u> </u>							
	Unappropriated Balance	35,206									
81	TOTAL APPROPRIATION(lines 79+80)	35,206	39,706								

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M231 Land Acquisition FUND NO: 231

BUDGET

M236&R20 Contr's & Donations FUND NO: 236

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	26,610	******	9,59	3 40 429000	Other County			1
			1	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	I		-	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			_
13 TOTAL TAXES	I	******	-	52 437000	Lottery/Additional State Mainter	nance		-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replaceme	ent		_
15			_	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho			_	56				
18 414300 Tuition From Out of State Districts			_	57				_
19			_	58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			_
21			_		Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI, ESEA-Innovative Practic	ces Pgm		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technic	cal Act		_
24 416900 Other Food Sales			_	63 445400	Adult Education			_
25			_	64 445500	Child Nutrition Reimbursement			_
26417100Admissions/Activities			_	65 445600	IDEA Part B (School Age & Presch	nool)		_
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL		******	=
30 417900 Other Student Revenues			-	69				
31			_ 	70 451000	Proceeds: Bonds, Capital Leases	et.al.		_
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			_
33			_	72 450000	TOTAL OTHER		******	-
34 419100 Rentals			_	73				
35 419200 Contributions/Donations	20,000	20,000	_	74	TOTAL REVENUES	20,000) ******	20,00
36 419300 Transportation Fees			_	75	1			
37 419900 Other Local			_	76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	20,000	******	20,00					
39 410000 TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANS	SFEB 46.610) ******	29,59

				EXPENDITU						Contr's	& Donations
			July 1	., 2021 - Ju	ine 30, 2022						FUND NO: 236
NOTE: Roun	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
and the second se	Elementary School Program	16,842					5,256				
and the second se	Secondary School Program	9,154	5,143				5,143				
and the second se	Alternative School Program										
4 519	Vocational-Technical Program									<u> </u>	
5 521	Special Education Program	124	2,778				2,778			<u> </u>	<u> </u>
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program									<u> </u>]
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										<u> </u>
12 546	Detention Center Program										, <u> </u>
13		1//////////////////////////////////////				()//					
14 500	TOTAL INSTRUCTION	26,120	13,177				13,177		1		r J
15		1//////////////////////////////////////				()))					
16 611	Attendance-Guidance-Health Program								1	1 1	r t
17 616	Special Education Support Services Prg										. I
18		1//////////////////////////////////////				()))					
19 621	Instruction Improvement Program								1	1	r I
20 622	Educational Media Program	217	567				567				1
21 623	Instruction-Related Technology Program										1
	Board of Education Program										
23 632	District Administration Program										1
24						()))				·	·
25 641	School Administration Program				1	1	I I		1	1	I I
26						()))				·	·
1271 651	Business Operation Program	10,680	9,841		1	1	9,841		1	1	i – 1
	Central Service Program				1	1					
	Administrative Technology Services Prg				1				1		
	Buildings-Care Program(Custodial)				1				1		
	Maintenance Non-Student Occupied Build				1					I	
	Maintenance Student Occupied Buildings									<u> </u>	
	Maintenance - Grounds				1	1			1	<u> </u>	I
	Security Program	<u> </u>			1	1			1	<u> </u>	
35		<u> </u>					· · ·		1	<u>, </u>	
	Pupil - To School Trans. Program				1	1	1		I	1 1	
	Pupil - Activity Trans. Program				1	1			1	<u> </u>	
10/1 002		i			1	1	I I I		1	<u> </u>	
38 683	General Transportation Program		1							1	

EXPENDITURES

M236 Contr's & Donations

S.D.E				BUDGET							M236
				EXPENDITU						Contr's	& Donations
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 236
	d each entry to the nearest dollar amo							=			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
and the second se	Other Support Services Program	<u> </u>		<u> </u>	<u> </u>	1					
40						<u>\\\\</u>					
41 600	TOTAL SUPPORT SERVICES	10,897				1	10,408				
42						<u>\\\\</u>					
	Child Nutrition Program										
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program										
48				<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1111					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50					<u>, , , , , , , , , , , , , , , , , , , </u>	1111					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		////////////////////////////////////		(//////////////////////////////////////	<u> </u>	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55					<u> </u>	1111					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt			1	1	1					<u> </u>
59 920	Transfers Out			I	1	1				1	1
60		1//////////////////////////////////////		(//////////////////////////////////////		////					
61 900	TOTAL OTHER SERVICES			1	1	1	1		1	1	
62		1//////////////////////////////////////		(//////////////////////////////////////		////					
63	TOTAL EXPENDITURES	37,017	23,585	5		1	23,585		1	1	1
64	(Lines 14+41+49+54+61)			I	1	I	1		1	1	
65											
66				1							
67		i i		Ì							
68		1//////////////////////////////////////									
69				I							
70											
71				1							
1721				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
1741				<u> </u>							
75	Beginning Fund Balance	26,610	9,593	31						The	total on line 77 mu
	total on line 81.	. 20,0101	3,000	<u> </u>						1110	
76	Revenues + Transfers In	20,000	20,000)							
77	TOTAL REVENUES (LINES 75 + 76)	46,610	29,593								
78		1 -0,0101	20,000	1							
1791	Total Appropriation	37,017	23,585	51							
1801	Unappropriated Balance	9,593	6,008								
80	TOTAL APPROPRIATION (lines 79+80)	46,610	29,593								
10+1	I TOTAL ALLOUTATION (TIMES / 9700)	40,010	29,393	21							

M236

M238&R20 Curriculum Replacement Fund FUND NO: 238

BUDGET REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
un Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	29,120	******	29,12	20 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			-
.0 411900 Taxes - Other			-	49 431900	Other State Support			-
.1 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			-
.2 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program			-
3 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			-
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
.5			-	54 439000	Other State Revenue			-
.6 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	-
.7 414200 Tuition From Districts in Idaho			-	56				
.8 414300 Tuition From Out of State Districts	s		-	57				-
.9			-	58 442000	Indirect Unrestricted Federal			-
0 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
2 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
3 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		-
4 416900 Other Food Sales			-	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			-		TOTAL FEDERAL	1	******	-
00 417900 Other Student Revenues			-	69		1		
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	•		-
2/418100/Community Service			-	71 453000	Sale of Fixed Assets	1		-
33			-		TOTAL OTHER	1	******	-
34 419100 Rentals			-	73		1		
35 419200 Contributions/Donations			-	74	TOTAL REVENUES		******	-
36 419300 Transportation Fees			-	75				
37 419900 Other Local			-	76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL		******	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	29,120	******	29,

			July	1, 2021 - Ju	une 30, 2022					*	FUND NO: 238
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EAPENDITORES	FIIOI IEal	Proposed	1 100	1 200		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	I Budget	I Salaries	 Benefits		Materials	-			
	Other Support Services Program	Duugee	Daagee	Dururres	Denerres	001010000		00550000			
40							1	1	- 1	1	<u> </u>
41 600	TOTAL SUPPORT SERVICES			1	1		1	1	1	1	1 1
42								1		1	<u> </u>
44 710	Child Nutrition Program			1	1		1	I	1	1	1
45 720	Community Services Program	1		1	1	1	1	1			
46 730	Enterprise Operations				1						
47 740	Student Activity Program				1						
48							·		•		· · · ·
49 700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1	1		
50		1//////////////////////////////////////				()))					· · · · · ·
51 810	Capital Assets-Student Occupied						1	I	I	1	
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////				()))					· · · · · ·
54 800	TOTAL CAPITAL ASSET PROGRAMS					1	1	1	1		
55		1//////////////////////////////////////				()))					· · · · · ·
56 911	Debt Services Program - Principal					1	1	1	1		
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////				()))					· · · · · ·
61 900	TOTAL OTHER SERVICES				1	1	1	1	1		
62		1//////////////////////////////////////				()))					· · · · · ·
63	TOTAL EXPENDITURES						1	I	1		
641	(Lines 14+41+49+54+61)	1		1	Í.	1	i.	l			
65					1		1	1			
66											
67	1	1		1							
68		1//////////////////////////////////////									
691				1							
70			I	1							
71				1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	29,120	29,120							The	total on line 77 m
equal the	total on line 81.										
76	Revenues + Transfers In			<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	29,120	29,120								
78				1							
79	Total Appropriation			1							
80	Unappropriated Balance	29,120									
81	TOTAL APPROPRIATION(lines 79+80)	29,120	29,120) [

EXPENDITURES

M238 Curriculum Replacement Fund

M239&R20 Technology Replacement Fund FUND NO: 239

BUDGET REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	147,342	******	147,34	2 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			-	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program		1	
13 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		I İ	-
15			-	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				
19			-	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			
21			-	60 445100	Title I - ESEA			
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			-	63 445400	Adult Education			
25			-	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874		I İ	
29 417400 School Fees & Charges			-		TOTAL FEDERAL		******	
30 417900 Other Student Revenues			-	69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	•	I İ	
32 418100 Community Service			-		Sale of Fixed Assets		I İ	
33			-		TOTAL OTHER		******	
34 419100 Rentals			-	73			I İ	
35/419200/Contributions/Donations			-	74	TOTAL REVENUES		******	•
36 419300 Transportation Fees			-	75				
37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL		******	-	77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	 	****** 		1.5.5	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	147,342	****** 	147,

July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount. I I EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 Image: Solution of the solutio the solution of the solution of the solution	FUND NO: 239 700 800 Insurance- Judgment Transfers I 1 I
EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 Prior Year Proposed 100 200 300 400 500 600 Purchased Supplies Capital Debt I 10 Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement J 11 512 Elementary School Program <	Insurance-
Image: Image:	Insurance-
Inl Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement July 1 512 Elementary School Program 1 <th></th>	
1 512 Elementary School Program <td< td=""><td> </td></td<>	
2 515 Secondary School Program	
3 517 Alternative School Program	
4 519 Vocational-Technical Program <	
5 521 Special Education Program	
b 522 Special Education Preschool Program	
7 524 Gifted & Talented Program	
8 531 Interscholastic Program	
9 532 School Activity Program	
10 541 Summer School Program	
11 542 Adult School Program	
12 546 Detention Center Program	<u> </u>
14 500 TOTAL INSTRUCTION	<u> </u>
15 ////////////////////////////////////	
16 611 Attendance-Guidance-Health Program	
17 616 Special Education Support Services Prg	
19 621 Instruction Improvement Program	
20 622 Educational Media Program	<u> </u>
21 623 Instruction-Related Technology Program	<u> </u>
22 631 Board of Education Program	<u> </u>
23 632 District Administration Program	
24	
125 641 School Administration Program	I
127 651 Business Operation Program	<u> </u>
28 655 Central Service Program	I I
129 656 Administrative Technology Services Prg 38,237 38,237 38,237	I I
30 661 Buildings-Care Program(Custodial)	I I
31 663 Maintenance Non-Student Occupied Build	
32 664 Maintenance Student Occupied Buildings	
33 665 Maintenance - Grounds	
34 667 Security Program	
35 /////////////////////////////////	
36 681 Pupil - To School Trans. Program	1
37 682 Pupil - Activity Trans. Program	<u>_</u>
38 683 General Transportation Program	
	· · · ·

EXPENDITURES

M239 Technology Replacement Fund

				1, 2021 - Ju					10	semilorogy kep	FUND NO: 239
NOTE: Rour	d each entry to the nearest dollar amo	ount.	Oury	1, 2021 00	ine 50, 2022						10ND NO. 255
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
9 691	Other Support Services Program	Ì		1	1			2		1	
0						()))					<u> </u>
1 600	TOTAL SUPPORT SERVICES		38,23	7			38,237		1	1	1
2				((())))))))))))))))))))))))))))))))))))		()))					
4 710	Child Nutrition Program								1		1
5 720	Community Services Program										
6 730	Enterprise Operations										
7 740	Student Activity Program										
8		1//////////////////////////////////////	///////////////////////////////////////			()))					
9 700	TOTAL NON-INSTRUCTION								1		
0			<u>,,,,,,,</u> ,,,,,,,,,	<u></u>							
1 810	Capital Assets-Student Occupied						<u> </u>		1	1	<u> </u>
2 811	Capital Assets-NonStudent Occupied	1									
3		1//////////////////////////////////////	///////////////////////////////////////			()//					
4 800	TOTAL CAPITAL ASSET PROGRAMS	1		1		1	1 1				
5		- 1777777777777777777777777777777777777	///////////////////////////////////////	(//////////////////////////////////////		()//					
6 911	Debt Services Program - Principal	1		1							<u> </u>
7 912	Debt Services Program - Interest										
8 913	Debt Services Program-Refunded Debt	1		1							<u> </u>
59 920	Transfers Out										
01			///////////////////////////////////////			1///					
51 900	TOTAL OTHER SERVICES										
21	1					1111					
53	TOTAL EXPENDITURES	I	38,23	7	1	I	38,237		1	1	1
4	(Lines 14+41+49+54+61)										
551											<u> </u>
61		I	I	1	1	I	1		1	1	1
57				<u> </u>							
81											
591		I	I	I							
0				<u> </u>							
11				<u> </u>							
2				<u> </u>							
3	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
4				<u> </u>							
5	Beginning Fund Balance	147,342	147,342	2						The	total on line 77 r
-	total on line 81.										
61	Revenues + Transfers In			<u> </u>							
7	TOTAL REVENUES(LINES 75 + 76)	147,342	147,342	2							
8				<u> </u>							
91	Total Appropriation		38,23								
0	Unappropriated Balance	147,342									
81	TOTAL APPROPRIATION (lines 79+80)	147,342	147,342	2							

EXPENDITURES

M239 Technology Replacement Fund

M240&R20 MAINTENANCE--2% FUND FUND NO: 240

BUDGET REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	97,587	******	97,58	37 40 429000) Other	County	1		L
2				41 420000) TOT	AL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental			l	43 431100	Base	Support Program	1	I I	
5 411300 Taxes - Emergency				44 431200	Trans	portation Support	1		-
6 411400 Taxes - Tort				45 431400) Excep	tional Child/SED Support	1		-
7 411500 Taxes - Cooperative				46 431500	Borde	r Tuition Support	1		-
8 411600 Taxes - Tuition				47 431600) Tuiti	on Equivalency	1		-
9 411700 Taxes - Migrant				48 431800	Benef	it Apportionment	1		-
10 411900 Taxes - Other				49 431900) Other	State Support	1		
11 412100 Taxes - Plant Facility				50 432100) Drive	er Education Program	1		-
12 412500 Taxes - Bond & Interest			L	51 432400	Profe	ssional Technical Program			L
13 TOTAL TAXES		******	_	52 437000	Lotte	ry/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Reven	ue in Lieu of/Tax Replacement			
15			_	54 439000) Other	State Revenue			-
16 414100 Tuition From Individuals			_	55 430000) TOT	AL STATE		******	-
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts			_	57					-
19			_	58 442000	Indir	ect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000) Direc	t Restricted Federal			-
21			_	60 445100	Title	I - ESEA			-
22 416100 School Food Service			_	61 445200	Title	VI,ESEA-Innovative Practices Pg	n		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300) Perki	.ns III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			_	63 445400	Adult	Education			-
25			_	64 445500	Child	l Nutrition Reimbursement			-
26 417100 Admissions/Activities			-	65 445600	IDEA	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			_	66 445900) Other	Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impac	t Aid - P.L. 874	1		-
29 417400 School Fees & Charges			-			AL FEDERAL	1	******	-
30 417900 Other Student Revenues			_	69			1	1	
31			_	70 451000	Proce	eds: Bonds, Capital Leases et.al	.	1	-
32 418100 Community Service			-	71 453000) Sale	of Fixed Assets	1	1	-
33			_	72 450000) TOT	AL OTHER	1	******	-
34 419100 Rentals			_	73			1	1	
35 419200 Contributions/Donations			_	74	TOTAL	REVENUES		******	_
36 419300 Transportation Fees			_	75					
37 419900 Other Local			-	1761460000	TRANS	FERS IN	1		_
38 TOTAL OTHER LOCAL		******	<u>-</u> 	77					
39 410000 TOTAL LOCAL (Line 13 + 38)		******) TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	97,587	******	97,

S.D.E				BUDGET							M240
				EXPENDITU						MAINTEN	IANCE2% FUND
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 240
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies		Debt	Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>		<u> </u>					
40											
41 600	TOTAL SUPPORT SERVICES			<u> </u>		<u> </u>					
42		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \									
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48		////////////////////////////////////	///////////////////////////////////////			111					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\		///					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53			(//////////////////////////////////////			111					
54 800	TOTAL CAPITAL ASSET PROGRAMS						1				<u> </u>
55			())))))))))))))))))))))))))))))))))))))	///////////////////////////////////////		111					
56 911	Debt Services Program - Principal						1				<u> </u>
57 912	Debt Services Program - Interest						1				<u> </u>
58 913	Debt Services Program-Refunded Debt						1			1	<u> </u>
59 920	Transfers Out						1	I	1	1	1
60		- 1777777777777777777777777777777777777	///////////////////////////////////////	///////////////////////////////////////		///					
61 900	TOTAL OTHER SERVICES						1	I	1	1	1 1
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
63	TOTAL EXPENDITURES						1	I	1	1	1
641	(Lines 14+41+49+54+61)				1	1	i.	I	1	Í.	i i
65					1	1	1				
66					1	1	1			1	
67											
68				<u> </u>							
69		1	I	1							
1701			' 								
71				<u> </u>							
72				<u> </u>							
1731	BUDGET SUMMARY									BUDGET	SUMMARY:
74				<u> </u>						20061	
75	Beginning Fund Balance	97,587	97,58	71						The	total on line 77 mu
	total on line 81.	1 51,501	5,,50	<u>' </u>						1116	COCUL ON ITTLE // INU.
76	Revenues + Transfers In	L	I	1							
170	TOTAL REVENUES (LINES 75 + 76)	97,587	97,58	71							
	I IOTAL REVENUES (LINES /3 + /6)	1 91,581	97,58	/]							
1781	l Imetal Decembration		1								
1791	Total Appropriation		0.00.00								
80 81	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	97,587	97,58								
1011	I TOTAL APPROPRIATION (IINES /9+80)	1 91,581	97,58	/]							

M240 MAINTENANCE--2% FUND FUND NO: 240

BUDGET

REVENUES July 1, 2021 - June 30, 2022

M241&R20 Drivers Ed FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Co	de	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-6,406	******	-9,14	48 40 429	0000101	ther County				<u> </u>
			_	41 420	0000	TOTAL COUNTY			******	
3 411100 Taxes - General M & O			_	42						<u> </u>
4 411200 Taxes - Supplemental			_	43 431	100 Ba	ase Support Prog	ram			<u> </u>
5 411300 Taxes - Emergency			_	44 431	200 T:	ransportation Su	pport			<u> </u>
6 411400 Taxes - Tort			_	45 431	400 E	xceptional Child	/SED Support			L
7 411500 Taxes - Cooperative			_	46 431	500 Bo	order Tuition Su	pport			<u> </u>
8 411600 Taxes - Tuition			_	47 431	.600 T1	uition Equivalen	су			<u> </u>
9 411700 Taxes - Migrant			_	48 431	800 Be	enefit Apportion	ment			<u> </u>
10 411900 Taxes - Other			_	49 431	900101	ther State Suppo	rt			1
11 412100 Taxes - Plant Facility			_	50 432	2100 D:	river Education	Program	7,500	7,800	L
12 412500 Taxes - Bond & Interest			=	51 432	400 P:	rofessional Tech	nical Program			-
13 TOTAL TAXES		******	=	52 437	000 L	ottery/Additiona	1 State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438	8000 Re	evenue in Lieu o	f/Tax Replacement			-
15			-	54 439	0000101	ther State Reven	ue			-
16 414100 Tuition From Individuals			-	55 430	0000	TOTAL STATE		7,500	******	7,80
17 414200 Tuition From Districts in Idaho			-	1561	I				1	
18 414300 Tuition From Out of State Districts			-	57	I				1	-
19			-		2000 I1	ndirect Unrestri	cted Federal		1	-
20 415000 Earnings on Investments			-	1591443	3000 D:	irect Restricted	Federal			-
21			-	1601445	5100 T:	itle I - ESEA				-
22 416100 School Food Service			-	61 445	5200 T:	itle VI,ESEA-Inn	ovative Practices Pg	n l		-
23 416200 Meal Sales: Non-reimbur.			-				ational Technical Ac			-
24 416900 Other Food Sales			-			dult Education				-
25			-			hild Nutrition R	eimbursement			-
26/417100/Admissions/Activities			-				ol Age & Preschool)			-
27 417200 Bookstore Sales			-			ther Indirect Fe				-
28 417300 Clubs, Org. Dues, Etc.			-			mpact Aid - P.L.	,			-
29 417400 School Fees & Charges			-			TOTAL FEDERAL		1	*****	-
30 417900 Other Student Revenues	7,600	6,000	-	1691				1		<u> </u>
31	, ,	,	=		000 P	roceeds: Bonds.	Capital Leases et.al			- I
32 418100 Community Service			=			ale of Fixed Ass		1		- I
33			-			TOTAL OTHER	***	1	******	- I
34 419100 Rentals			-	73						<u>.</u>
35 419200 Contributions/Donations			-	1741	י דו	OTAL REVENUES		15,100	******	13,800
36 419300 Transportation Fees			-	1751	1			1 10,100		
37 419900 0ther Local			-	· · · ·	י <u>י</u> וידו 0000	RANSFERS IN		1		<u>+</u>
38 TOTAL OTHER LOCAL	1 7,600	******)0 77	1			1		<u>.</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1 7,600				0001	OTAL BALANCE + R	EVENUES + TRANSFER	8.694	******	4,652
1021 1102001 IOTUD DOOUD (DIUC IO 1 20)	, , , , , , , , , , , , , , , , , , , ,	1 1	0,00					, 0,004		1,002

NOTE: Round	d each entry to the nearest dollar amound										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program	17,842	18,069	13,000	3,869		1,200				
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13						1//					
14 500	TOTAL INSTRUCTION	17,842	18,069	13,000	3,869		1,200		1	I I	
15			///////////////////////////////////////			() \ \					
16 611	Attendance-Guidance-Health Program								1	I I	
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////			() \					
19 621	Instruction Improvement Program								1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			111111111111			())					
25 641	School Administration Program								1		
261			11111111111			())					
27 651	Business Operation Program					1			1		
	Central Service Program										
	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program						· · · · ·				
1351											
	Pupil - To School Trans. Program					<u></u>			1	1 1	
	Pupil - Activity Trans. Program								1		
	General Transportation Program								1		
391		<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111						1	1	

EXPENDITURES

July 1, 2021 - June 30, 2022

M241 Drivers Ed FUND NO: 241

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 241
NOTE: Round	each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40			() / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	\\\					
41 600	TOTAL SUPPORT SERVICES			1	1				1		
42		-1/////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	///					
44 710	Child Nutrition Program						1		1	1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48	* <i>*</i>	1//////////////////////////////////////				111					· · · ·
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		I	1	
50						111	1		1	1	1 1
	Capital Assets-Student Occupied		1	1	1				I	L	1 1
	Capital Assets-NonStudent Occupied			1	1	1	1		1		
53	capital Assets Nonstadent Occupied										<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS				1				1	1	1 1
55	IOTAL CAPITAL ASSET PROGRAMS				<u> </u>	1					
	Dabt Causiana Durana Duinainal		<u> </u>						1	1	
	Debt Services Program - Principal			1	1	1			1		
	Debt Services Program - Interest					1				1	
	Debt Services Program-Refunded Debt					1					
	Transfers Out		<u> </u>		<u> </u>	1					
60											
61 900	TOTAL OTHER SERVICES					1					
62											
63	TOTAL EXPENDITURES	17,842	18,069	9 13,000	3,869		1,200				
64	(Lines 14+41+49+54+61)										
65											
66									I		
67											
68		\\\\\\\\\\\									
69			l	I							
70											
71				1							
72				1							
73	BUDGET SUMMARY			I						BUDGET	SUMMARY:
74				1							
	Beginning Fund Balance	-6,406	-9,148	3						The	total on line 77 m
	otal on line 81.										
-	Revenues + Transfers In	15,100	13,800) (
77	TOTAL REVENUES (LINES 75 + 76)	8,694									
78		,	,	<u>.</u> 1							
	Total Appropriation	17,842	18,069	<u> </u>							
	Unappropriated Balance	-9,148									
81	TOTAL APPROPRIATION (lines 79+80)	8,694									
0+1	TOTUD UTINOINIATION (TTHES / 9+00)	1 0,094	, 0.J2	- 1							

BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

M241 Drivers Ed FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

BUDGET

REVENUES

M243&R20 Prof.-Tech FUND NO: 243

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	28,839	******	28,83	9 40 429000	Other C	County			
2				41 420000	TOTAI	COUNTY		******	
3 411100 Taxes - General M & O				42	<u> </u>				
4 411200 Taxes - Supplemental			-	43 431100	Base Su	ipport Program			
5 411300 Taxes - Emergency			_	44 431200	Transpc	ortation Support			
6 411400 Taxes - Tort			_	45 431400	Excepti	onal Child/SED Support			
7 411500 Taxes - Cooperative	1			46 431500	Border	Tuition Support			
8 411600 Taxes - Tuition	1			47 431600	Tuitior	n Equivalency			
9 411700 Taxes - Migrant	1			48 431800	Benefit	Apportionment			
10 411900 Taxes - Other	I			49 431900	Other S	State Support			
11 412100 Taxes - Plant Facility	I			50 432100	Driver	Education Program			
12 412500 Taxes - Bond & Interest	I	I I		51 432400	Profess	ional Technical Program	54,022	55,530	
13 TOTAL TAXES	1	******	-	52 437000	Lottery	/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue	e in Lieu of/Tax Replacement			
15	1		-	54 439000	Other S	State Revenue			
16 414100 Tuition From Individuals			-	55 430000	TOTAI	STATE	54,022	******	55,53
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts			-	57					
19			-	58 442000	Indirec	t Unrestricted Federal			
20 415000 Earnings on Investments	l l		-	59 443000	Direct	Restricted Federal			
21	l l		-	60 445100	Title I	- ESEA			
22 416100 School Food Service			-	61 445200	Title V	/I,ESEA-Innovative Practices P	qm		
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins	III - Vocational Technical A	ct		
24 416900 Other Food Sales			-	63 445400	Adult F	Iducation			
25	1					Jutrition Reimbursement			
26 417100 Admissions/Activities	1			65 445600	IDEA Pa	art B (School Age & Preschool)			
27 417200 Bookstore Sales	1					Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact	Aid - P.L. 874			
29 417400 School Fees & Charges	1			68 440000	TOTAI	FEDERAL		******	
30 417900 Other Student Revenues	1			1691					
31	1			70 451000	Proceed	ls: Bonds, Capital Leases et.a	1.		
32 418100 Community Service						Fixed Assets			
33			-	72 450000				******	
34 419100 Rentals				73					
35 419200 Contributions/Donations			-		TOTAL R	REVENUES	54,022	******	55,530
36 419300 Transportation Fees			-	1751					,00
37 419900 Other Local			<u>-</u>	1761460000	TRANSFE	CBS IN			
38 TOTAL OTHER LOCAL	1	******		1771					
39 410000 TOTAL LOCAL (Line 13 + 38)		****** 			TOTAL E	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	82,861	****** 	84,36

NOTE: Round	each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	54,022	54,527	30,285	4,933	8,200	10,609	500)		
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program						1				
13			///////////////////////////////////////			()/					
14 500	TOTAL INSTRUCTION	54,022	54,527	30,285	4,933	8,200	10,609	500)		
15		///////////////////////////////////////	///////////////////////////////////////			())					
16 611	Attendance-Guidance-Health Program					 	1		1		
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////			())					
19 621	Instruction Improvement Program					 	1		1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program						1				
22 631	Board of Education Program										
23 632	District Administration Program										
24			///////////////////////////////////////			())					
25 641	School Administration Program					 	1		1		
26		///////////////////////////////////////	///////////////////////////////////////			())					
27 651	Business Operation Program					 	1		1		
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build		ĺ				i				
	Maintenance Student Occupied Buildings						ĺ				
	Maintenance - Grounds						i				
	Security Program										
35							•				
	Pupil - To School Trans. Program					 	1		1		
	Pupil - Activity Trans. Program										
	General Transportation Program						Í				
39							1		•		

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE:	Round	each	entrv	to	the	nearest	dollar	amount.

M243 Prof.-Tech FUND NO: 243

				EXPENDITU							ProfTech
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 243
OTE: Round	each entry to the nearest dollar amo	unt.									
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 O	ther Support Services Program										
10		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42					///////////////////////////////////////	. \ \ \					
44 710 C	hild Nutrition Program										
45 720 C	ommunity Services Program										
16 730 E	nterprise Operations										
17 740 S [.]	tudent Activity Program										
8		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
19 700	TOTAL NON-INSTRUCTION								1		<u> </u>
50		- 1 / / / / / / / / / / / / / / / /	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>						
51 810 Ca	apital Assets-Student Occupied					1	<u> </u>		1	1	<u> </u>
52 811 Ca	apital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1		1 1		1		1
55		1//////////////////////////////////////			1111111111111						
6 911 De	ebt Services Program - Principal						1 1		1	1	1
57 912 De	ebt Services Program - Interest										
58 913 De	ebt Services Program-Refunded Debt										
	ransfers Out								1		
50									•		<u> </u>
51 900	TOTAL OTHER SERVICES		1	1	1	1	1 1		1	1	1
52		1//////////////////////////////////////									· · ·
63	TOTAL EXPENDITURES	54,022	54,52	7 30,285	4,933	8,200	10,609	500	1	1	1
54	(Lines 14+41+49+54+61)				1	1	1 1				
55			1		1						<u> </u>
661 1			1		1						<u> </u>
57											
68				<u>.</u>							
59			I	1							
70			I	I							
71		1		<u> </u>							
72		1		<u> </u>							
73	BUDGET SUMMARY	1	1							BUDGET	SUMMARY:
74		1	I	<u> </u>						505081	
	eginning Fund Balance	28,839	28,839	91						The	total on line 77 m
	tal on line 81.	20,000	20,000	~ 1						1116	cocar on rine // n
	evenues + Transfers In	54,022	55,530	0.1							
70 17	TOTAL REVENUES (LINES 75 + 76)	82,861									
78	TOTAT VEACHAGES (TIMES 12 ± 10)	1 02,801	04,303	<u>21</u>							
	atal Appropriation	I 54 0001	I 54 507	<u> </u>							
	otal Appropriation	54,022									
80 U1 81	nappropriated Balance TOTAL APPROPRIATION(lines 79+80)	28,839									
1 1	IUIAL APPROPRIATION (IINES /9+80)	1 82,861	04,30	21							

EXPENDITURES

M243 Prof.-Tech FUND NO: 243

M244&R20 SPECIAL PROJ'S.-STATE FUND NO: 244

BUDGET REVENUES July 1, 2021 - June 30, 2022

I I REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget			II. Code I	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	. 2	******		1 40 429000 Oth				
				41 420000 T		1	******	-
3 411100 Taxes - General M & O	1		-	42		1		
4 411200 Taxes - Supplemental			-		se Support Program	1 157,926	157,926	-
5 411300 Taxes - Emergency			_		ansportation Support	1		-
6 411400 Taxes - Tort			_		ceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative			_		der Tuition Support	1		-
8 411600 Taxes - Tuition			_		tion Equivalency	1		-
9 411700 Taxes - Migrant			_		nefit Apportionment	1		-
10 411900 Taxes - Other			_		ner State Support	1		-
11 412100 Taxes - Plant Facility			_		ver Education Program	1		-
12 412500 Taxes - Bond & Interest			_	· · · · · · · · · · · · · · · · · · ·	ofessional Technical Program	1		-
13 TOTAL TAXES		******	_	52 437000 Lot	tery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes			1		venue in Lieu of/Tax Replacement	1		-
15			_		ner State Revenue	1		-
16/414100/Tuition From Individuals			_	55 430000 T	OTAL STATE	1 157,926	******	157,926
17 414200 Tuition From Districts in Idaho			_	1561		1		
18 414300 Tuition From Out of State Districts			_	57		1		-
19			_	58 442000 Ind	lirect Unrestricted Federal	1		-
20 415000 Earnings on Investments			_	59 443000 Dir	ect Restricted Federal	1		-
21			_	60 445100 Tit		1		-
22/416100/School Food Service			_	· · · · · · · · · · · · · · · · · · ·	le VI,ESEA-Innovative Practices Po	n		-
23 416200 Meal Sales: Non-reimbur.			_	62 445300 Per	kins III - Vocational Technical Ac	tl		-
24 416900 Other Food Sales			_	63 445400 Adu	lt Education	1		-
25			_	64 445500 Chi	ld Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			_	65 445600 IDE	A Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales			_	66 445900 Oth	ner Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.			_	67 448200 Imp	pact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			_	68 440000 T	OTAL FEDERAL	1	******	-
30 417900 Other Student Revenues			_	69		1		
31			_	70 451000 Prc	ceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service			_		e of Fixed Assets	1	I I	-
33			_	72 450000 T			******	-
34 419100 Rentals			_	73		1	I I	
35 419200 Contributions/Donations			_		CAL REVENUES	157,926	******	157,926
36 419300 Transportation Fees			_	75				
37 419900 Other Local			_	76 460000 TRA	ANSFERS IN			-
38 TOTAL OTHER LOCAL		******	_	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TOT	TAL BALANCE + REVENUES + TRANSFER	194,232	******	178,977

			July 1	, 2021 - Jur	ne 30, 2022						FUND NO: 244
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I				Supplies	-		Insurance-	
Ln Code	Functions/Programs	Budget	,				Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	173,181	173,181	42,000	15,926		115,255				
2 515	Secondary School Program										
3 517	Alternative School Program										
	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
	Detention Center Program										
13											
	TOTAL INSTRUCTION	173,181	173,181	42,000			115,255				
15			///////////////////////////////////////			<u>\ \ \</u>					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18			///////////////////////////////////////			<u>\ \ \</u>					
19 621	Instruction Improvement Program										
	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
	District Administration Program										
24			///////////////////////////////////////			<u>\ \ \</u>					
	School Administration Program										
26			///////////////////////////////////////			<u>\ \ \</u>					
27 651	Business Operation Program										
	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35			///////////////////////////////////////			111					
	Pupil - To School Trans. Program										
-	Pupil - Activity Trans. Program										
38 683	General Transportation Program	<u> </u>			<u> </u>						
39			///////////////////////////////////////			<u>\ \ \</u>					

EXPENDITURES July 1, 2021 - June 30, 2022

S.D.E

M244 SPECIAL PROJ'S.-STATE FUND NO: 244

S.D.E				BUDGEI							M244
				EXPENDITU	JRES					SPECIAL	PROJ'SSTATE
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 244
NOTE: Round	l each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42						. \ \ \					
44 710	Child Nutrition Program										
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program					1					<u> </u>
48			() / / / / / / / / / / / / / / / / / / /								
49 700	TOTAL NON-INSTRUCTION			1		1			1		
50		- 1 / / / / / / / / / / / / / / / /	(//////////////////////////////////////								
51 810	Capital Assets-Student Occupied			1		1	I		I	1	I I
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////				////					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1	1		1	1	1
55				()/////////////////////////////////////		111					
56 911	Debt Services Program - Principal					1			I.	1	1
57 912	Debt Services Program - Interest										
and the second sec	Debt Services Program-Refunded Debt			1		1			1		
and the second sec	Transfers Out			1		1			1	1	
1601						111				•	
61 900	TOTAL OTHER SERVICES			1		1	1		I.	I	
62						111				•	
63	TOTAL EXPENDITURES	173,181					115,255		1	1	
64	(Lines 14+41+49+54+61)			1	1						
65					1					1	
1661					1					1	
67											
1681		1//////////////////////////////////////									
69				I							
70											
71				<u>.</u> 							
72				<u> </u>							
1731	BUDGET SUMMARY			<u> </u>						BUDGE	SUMMARY:
74				<u> </u>						20201	
	Beginning Fund Balance	36,306	21,051	<u> </u>						The	total on line 77 mu
	sotal on line 81.	, 30,300	21,001	<u>- 1</u>						1110	cocar on rine // mu
-	Revenues + Transfers In	157,926	157,926	61							
	TOTAL REVENUES (LINES 75 + 76)	194,232									
78		1 177,232	,,,,,	1							
	Total Appropriation	173,181	173,181	<u> </u>							
and the second se	Unappropriated Balance	21,051									
81	TOTAL APPROPRIATION (lines 79+80)	194,232									
1011	TOTAL METROLATION (TTHES / 9+00)	1 107,202	± /0,9/1	<u>' </u>							

M244 SPECIAL PROJ'S.-STATE

REVENUES

M245&R20 Tech. Grant FUND NO: 245

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-57,184	******	-77,07	5 40 429000	Other County	1		_
2	1		_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		_	42		1		_
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other	1		_	49 431900	Other State Support	158,249	151,670	-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program	1		=
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			=
15			-	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	158,249	******	151,67
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			-	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			-	69				
31			-	,	Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service			-	,	Sale of Fixed Assets			-
33			-	and the second se	TOTAL OTHER		******	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	158,249	******	151,670
36 419300 Transportation Fees			-	1751				
37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL		*****	-	1771				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	101,065	******	74,595

2 515 S 3 517 A 4 519 V 5 521 S 6 522 S 7 524 G 8 531 I 9 532 S 10 542 A 2 546 C 3	Functions/Programs I Elementary School Program I Secondary School Program I Alternative School Program I Vocational-Technical Program I Special Education Program I Special Education Program I Gifted & Talented Program I Interscholastic Program I School Activity Program I Summer School Program I Adult School Program I Detention Center Program I	 Budget 10,000 10,000 	,	 Salaries 	 Benefits 	Purchased Services 	Supplies Materials 	-	Debt Retirement 	Insurance- Judgment 	Transfers
1 512 IE 2 515 IS 3 517 IA 4 519 IV 5 521 IS 6 522 IS 7 524 IG 8 531 IT 9 532 IS 1 542 IA 2 546 IC 3 I 542 4 500 IT	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	10,000	,	Salaries 	Benefits 	Services 	Materials 	Objects	Retirement 	Judgment 	Transfers
2 515 S 3 517 A 4 519 V 5 521 S 6 522 S 7 524 G 8 531 T 9 532 S 0 541 S 1 542 A 2 546 C 3 4 500 T	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program			 		 	 				
31 517 IA 41 519 IV 51 521 IS 61 522 IS 71 524 IG 81 531 IT 91 532 IS 01 541 IS 01 542 IA 21 546 IC 31 I 4	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	10,000 		 	 	 					
4 519 IV 5 521 IS 6 522 IS 7 524 IG 8 531 IT 9 532 IS 0 541 IS 0 541 IS 1 542 IA 2 546 IC 3 I I 4 500 IT	Vocational-Technical Program I Special Education Program I Special Education Preschool Program I Gifted & Talented Program I Interscholastic Program I School Activity Program I Summer School Program I Adult School Program I Detention Center Program I			 	 	 	 				
5 521 IS 6 522 IS 7 524 IG 8 531 IT 9 532 IS 0 541 IS 1 542 IA 2 546 IC 3 I I 4 500 IT	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program			 	 						
6 522 IS 71 524 IG 81 531 IT 91 532 IS 01 541 IS 11 542 IA 21 546 ID 31 I I 41 500 IT	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program			 		1			1		
7 524 G 8 531 II 9 532 IS 0 541 IS 1 542 IA 2 546 IC 3 I I 4 500 IT	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	 				1			1		
8 531 I 9 532 S 0 541 S 1 542 A 2 546 D 3 4 500 T	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	 			1						
9 532 S 0 541 S 1 542 A 2 546 D 3 4 500 T	School Activity Program Summer School Program Adult School Program Detention Center Program								1		
0 541 S 1 542 A 2 546 D 3 4 500 T	Summer School Program Adult School Program Detention Center Program								1		
1 542 A 2 546 D 3 4 500 T	Adult School Program Detention Center Program								1		
2 546 D 3 4 500 T	Detention Center Program	1							1		
3 4 500 T	· · · · · · · · · · · · · · · · · · ·								1		
4 500 T									1		
						111					
5	TOTAL INSTRUCTION	20,000							1		
						111					
6 611 A	Attendance-Guidance-Health Program										
7 616 8	Special Education Support Services Prg								1		
8						111					
9 621 I	Instruction Improvement Program										
0 622 E	Educational Media Program								1		
1 623 I	Instruction-Related Technology Program										
2 631 B	Board of Education Program										
3 632 [District Administration Program										
4						111					
5 641 5	School Administration Program										
6						111					
7 651 B	Business Operation Program										
8 655 C	Central Service Program										
9 656 A	Administrative Technology Services Prg	158,140	151,669	16,620	4,639		130,410				
0 661 F	Buildings-Care Program(Custodial)										
1 663 M	Maintenance Non-Student Occupied Build										
2 664 M	Maintenance Student Occupied Buildings										
3 665 M	Maintenance - Grounds										
4 667 5	Security Program										
5						111					
6 681 P	Pupil - To School Trans. Program										
7 682 P	Pupil - Activity Trans. Program										
8 683 G	General Transportation Program	<u> </u>									

EXPENDITURES

July 1, 2021 - June 30, 2022

M245

Tech. Grant

FUND NO: 245

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 245
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	Other Support Services Program				<u> </u>						
40											
41 600	TOTAL SUPPORT SERVICES	158,140					130,410				
42											
and the second se	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
-	Student Activity Program	<u> </u>				1					
48											
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		-1/////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////))))					
	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53				///////////////////////////////////////	///////////////////////////////////////	\ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////	///////////////////////////////////////	\ \ \					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt	1			1	1			1	1	I I
59 920	Transfers Out	1			I	1			1	1	I I
60		- [/ / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	///					
61 900	TOTAL OTHER SERVICES						1		1		1 1
62		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
63	TOTAL EXPENDITURES	178,140	151,669	16,620	4,639		130,410		1	1	
64	(Lines 14+41+49+54+61)	1		1	1	1	1		1	1	1 1
65											
661											
67		ì		1							
68				-							
1691				1							
70											
71				<u>_</u>							
72		 		<u>_</u>							
173	BUDGET SUMMARY			<u>-</u>						BUDGET	SUMMARY:
1741				<u>-</u>						202011	
1751	Beginning Fund Balance	-57,184	-77,075	<u> </u>						The	total on line 77 mu
	total on line 81.	, 0,,101	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.</u>						1116	secar on rand // mu
76	Revenues + Transfers In	158,249	151,670	1							
77	TOTAL REVENUES (LINES 75 + 76)	101,065		-							
78		1 101,0001	, 1, 555	<u>_</u>							
1791	Total Appropriation	178,140	151,669	<u> </u> 							
		-77,075		<u> </u>							
<u> 80 </u> 81	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	101,065	,								
1011	1 TOTAL MELKOLKTATION(TIMES / 9400)	1 101,0001	14,393	<u> </u>							

EXPENDITURES

S.D.E

M245 Tech. Grant

BUDGET REVENUES July 1, 2021 - June 30, 2022

M246&R20 Safe & Drug Free Schools FUND NO: 246

ILn Code Item Budget Ilne Amount Totals In Code Item Budget Ilne Am 1 1320000 Estimated Fund Balance, July 1 89,319 ****** 90,128 40 429000 Other County Image:	
In Code Item Budget Line Amount Totals In Code Item Budget Line Am 1 1320000 Estimated Fund Balance, July 1 89,319 ****** 90,128 40/429000 Cother County 1 2 1 1 1 141/420000 TOTAL COUNTY 1 ***** 3 3/411100 Taxes - General M & O 1 1 1 1 1 4 411200 Taxes - Supplemental 1 <t< th=""><th>Totals I I I I I I I I I I I I I I</th></t<>	Totals I I I I I I I I I I I I I I
1 320000 Estimated Fund Balance, July 1 89,319 ****** 90,128 40 429000 Other County I 2 I I I I 3 411100 Taxes - General M & O I I I I 4 411200 Taxes - Supplemental I I I I I 5 411300 Taxes - Supplemental I I I I I 6 411400 Taxes - Tort I I I I I I 1 6 411400 Taxes - Cooperative I I I I I I I 9 9 (11700 Taxes - Migrant I <td></td>	
1 2 1	
1 3 411100 Taxes - General M & O 1 1 1 4 411200 Taxes - Supplemental 1 1 1 5 411300 Taxes - Emergency 1 1 1 5 411300 Taxes - Tort 1 1 1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 10 411900 Taxes - Bond & Interest 1 1 1 1111/12100 Taxes - Bond & Interest 1 1 1 1111/12100 Taxes - Bond & Interest 1 1 1 112 412500 Taxes - Bond & Interest 1 1 1 112 41200 Taxes - Bond & Interest 1 1 1 113 TOTAL TAXES 1 1 1 114 413000 Penalty: Delinquent Taxes 1 1 1 115 1 1 1 1 116 414100 Tuition From Individuals 1 <t< td=""><td></td></t<>	
1 41411200 Taxes - Supplemental 1 1 5 411300 Taxes - Supplemental 1 1 5 411300 Taxes - Emergency 1 1 6 411400 Taxes - Tort 1 1 6 411400 Taxes - Tort 1 1 7 411500 Taxes - Cooperative 1 1 7 411500 Taxes - Cooperative 1 1 8 411600 Taxes - Tuition 1 1 9 411700 Taxes - Migrant 1 1 9 411700 Taxes - Other 1 1 10 411900 Taxes - Plant Facility 1 112 412500 Taxes - Bond & Interest 1 131 TOTAL TAXES 1 141 413000 Penalty: Delinquent Taxes 1 115 1 1 116 414100 Tuition From Individuals 1 151 432000 ToTAL STATE 21,331	<u> </u> <u>360 </u>
1 51411300 Taxes - Emergency 1 1 1 61411400 Taxes - Tort 1 1 1 71411500 Taxes - Cooperative 1 1 1 71411500 Taxes - Cooperative 1 1 1 81411600 Taxes - Tuition 1 1 1 91411700 Taxes - Migrant 1 1 1 101411900 Taxes - Other 1 1 1 111412100 Taxes - Plant Facility 1 1 1 121412500 Taxes - Bond & Interest 1 1 1 131 TOTAL TAXES 1 1 1 141413000 Penalty: Delinquent Taxes 1 1 1 151 1 1 1 1 161414100 Tuition From Individuals 1 1 1 1 161414100 Tuition From Individuals 1 1 1	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u> <u> </u>
1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Migrant 1 1 101411900 Taxes - Other 1 1 148 431800 Benefit Apportionment 1 1101412100 Taxes - Plant Facility 1 1 149 431900 Other State Support 21,331 2 112 412500 Taxes - Bond & Interest 1 1 151 432400 Professional Technical Program 1 1 113 TOTAL TAXES 1 1 152 437000 Lottery/Additional State Maintenance 1 114 413000 Penalty: Delinquent Taxes 1 1 153 438000 Revenue in Lieu of/Tax Replacement 1 115 1 1 1 154 43900 Other State Revenue 1 1 116 414100 Tuition From Individuals 1 155 430000 TOTAL STATE 21,331 **** ****	<u> </u>
1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Other 1 1 1 10 411900 Taxes - Other 1 1 1 11/1412100 Taxes - Plant Facility 1 1 1 12 412500 Taxes - Bond & Interest 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I I I I
1 81411600 Taxes - Tuition 1 1 1 91411700 Taxes - Migrant 1 1 1 91411700 Taxes - Migrant 1 1 1101411900 Taxes - Other 1 1 1 1111412100 Taxes - Plant Facility 1 1 1 1121412500 Taxes - Bond & Interest 1 1 1 1131 TOTAL TAXES 1 1 1 1141413000 Penalty: Delinquent Taxes 1 1 1 1151 1 1 1 1 1161414100 Tuition From Individuals 1 1 1 1	<u> </u> <u> </u> <u>360 </u>
9 411700 Taxes - Migrant 10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest 13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes 15 16 414100 Tuition From Individuals	<u> </u> <u>360 </u>
101411900 Taxes - Other 1 1 111412100 Taxes - Plant Facility 1 1 112 412500 Taxes - Bond & Interest 1 1 113 TOTAL TAXES 1 1 114 413000 Penalty: Delinquent Taxes 1 1 115 1 1 1 116 414100 Tuition From Individuals 1 1 1	360
111412100 Taxes - Plant Facility 111412100 Taxes - Bond & Interest 112 412500 Taxes - Bond & Interest 113 TOTAL TAXES 114 413000 Penalty: Delinquent Taxes 115 116 414100 Tuition From Individuals	3601
112 412500 Taxes - Bond & Interest	1
113 TOTAL TAXES ***** 52 437000 Lottery/Additional State Maintenance 114 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 115 54 43900 Other State Revenue 116 414100 Tuition From Individuals 55 430000 TOTAL STATE 21,331 ****	
115 1	
115 154 439000 0ther State Revenue 116 414100 Tuition From Individuals 155 430000 TOTAL STATE 21,331 ****	
16 414100 Tuition From Individuals	
1/ 414200 Tultion From Districts in Idano	* 20,360
18 414300 Tuition From Out of State Districts	
119 100 158 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments	
21 0 445100 Title I - ESEA	<u> </u>
122 416100 School Food Service 1 1 161 445200 Title VI,ESEA-Innovative Practices Pgm 1	<u> </u>
[23]4162001Meal Sales: Non-reimbur.	<u> </u>
124/416900/Other Food Sales 1 1 163/445400/Adult Education 1	
25 061 445500 Child Nutrition Reimbursement	<u> </u>
26 417100 Admissions/Activities	
I27/417200/Bookstore Sales I	
[28]417300 Clubs, Org. Dues, Etc.	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ****	*
130 417900 Other Student Revenues	
31 70 451000 Proceeds: Bonds, Capital Leases et.al.	
132 418100 Community Service 1 1 171 453000 Sale of Fixed Assets 1 1	
33 72 450000 TOTAL OTHER ****	*
134/419100/Rentals	<u> </u>
35 419200 Contributions/Donations 174 TOTAL REVENUES 21,331 ****	* 20,360
136/419300/Transportation Fees	<u> </u>
<u>137 419900 Other Local</u> <u>176 460000 TRANSFERS IN</u>	
38 1 TOTAL OTHER LOCAL 1 ****** 171 1 1	1
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFER 110,650 **** 10,650 ****	110,488

		July 3	1, 2021 - Ju	ne 30, 2022					baro a brag	FUND NO: 246
NOTE: Round each entry to the nearest dollar amou	int.	-								
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										<u> </u>
2 515 Secondary School Program				1						<u> </u>
3 517 Alternative School Program				1						<u> </u>
4 519 Vocational-Technical Program										<u> </u>
5 521 Special Education Program										<u> </u>
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										<u> </u>
11 542 Adult School Program										
12 546 Detention Center Program										<u> </u>
13	1//////////////////////////////////////				111					
14 500 TOTAL INSTRUCTION										
15	1//////////////////////////////////////				111					
16 611 Attendance-Guidance-Health Program	20,522	20,360				20,360				<u> </u>
17 616 Special Education Support Services Pro	1									
18	1//////////////////////////////////////				111					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	n									
22 631 Board of Education Program										
23 632 District Administration Program										
24	1//////////////////////////////////////				111					
25 641 School Administration Program										
26	1//////////////////////////////////////				111					
27 651 Business Operation Program										<u> </u>
28 655 Central Service Program										
29 656 Administrative Technology Services Pro	1									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build	1									
32 664 Maintenance Student Occupied Buildings	3									<u> </u>
33 665 Maintenance - Grounds										<u> </u>
34 667 Security Program										<u> </u>
35	1//////////////////////////////////////				111					
36 681 Pupil - To School Trans. Program										<u> </u>
37 682 Pupil - Activity Trans. Program										<u> </u>
38 683 General Transportation Program										<u> </u>
39	1//////////////////////////////////////				111					

BUDGET EXPENDITURES

M246 Safe & Drug Free Schools

NOTE: ROUI	nd each entry to the nearest dollar amo	unt.	July	1, 2021 - Ju	ine 30, 2022						FUND NO: 246
	EXPENDITURES	Prior Year	Proposed	100	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
	Other Support Services Program			1		1		2	Ì	1	
40		1//////////////////////////////////////		111111111111							
41 600	TOTAL SUPPORT SERVICES	20,522	20,360				20,360		1	1	
42		1//////////////////////////////////////		111111111111							
44 710	Child Nutrition Program						1		1	1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////		///////////////////////////////////////							
49 700	TOTAL NON-INSTRUCTION								1	1	
50		1//////////////////////////////////////		///////////////////////////////////////							
51 810	Capital Assets-Student Occupied								1	1	
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////		///////////////////////////////////////							
54 800	TOTAL CAPITAL ASSET PROGRAMS	1							1	1	
55		1//////////////////////////////////////		111111111111							
56 911	Debt Services Program - Principal								1	1	
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////		///////////////////////////////////////							
61 900	TOTAL OTHER SERVICES								1	1	
62		-1/////////////////////////////////////		///////////////////////////////////////		.\\\					
63	TOTAL EXPENDITURES	20,522	20,360			1	20,360		1	1	
64	(Lines 14+41+49+54+61)					1			1	1	
65									1		
66									1		
67											
68		1//////////////////////////////////////									
69											
70											
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	89,319	90,128	<u> </u>						The	total on line 77 mu
equal the	total on line 81.			_							
76	Revenues + Transfers In	21,331	20,360	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	110,650									
78	1										
79	Total Appropriation	20,522	20,360								
80	Unappropriated Balance	90,128		-							
81	TOTAL APPROPRIATION (lines 79+80)	110,650									

EXPENDITURES

Safe

Safe & Drug Free Schools

M246

REVENUES July 1, 2021 - June 30, 2022

BUDGET

M251&R20 Title I-A FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I I		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			_
2			<u>L</u>	41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42					_
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base	Support Program			_
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Trans	portation Support			_
6 411400 Taxes - Tort			L	45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative			L	46 431500	Borde	er Tuition Support	1		_
8 411600 Taxes - Tuition			L	47 431600	Tuiti	on Equivalency	1		_
9 411700 Taxes - Migrant			L	48 431800	Benef	it Apportionment			_
10 411900 Taxes - Other			L	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility			L	50 432100	Drive	er Education Program			_
12 412500 Taxes - Bond & Interest			L	51 432400	Profe	essional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lotte	ery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Reven	uue in Lieu of/Tax Replacement			_
15				54 439000	Other	State Revenue	1		_
16 414100 Tuition From Individuals				55 430000	TOT	'AL STATE	1	******	_
17 414200 Tuition From Districts in Idaho				56			1		
18 414300 Tuition From Out of State Districts				57			1		_
19				58 442000	Indir	ect Unrestricted Federal	1		_
20 415000 Earnings on Investments				59 443000	Direc	t Restricted Federal	1		_
21			_	60 445100	Title	e I - ESEA	276,838	228,309	=
22 416100 School Food Service			_	61 445200	Title	e VI,ESEA-Innovative Practices Pgr	n		=
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perki	.ns III - Vocational Technical Act	t		=
24 416900 Other Food Sales			_	63 445400	Adult	Education			=
25			_	64 445500	Child	Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			_	65 445600	IDEA	Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			_	66 445900	Other	Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impac	t Aid - P.L. 874			=
29 417400 School Fees & Charges	1		-			AL FEDERAL	276,838	******	228,30
30 417900 Other Student Revenues	1		-	69			1	I İ	
31	1		-	70 451000	Proce	eds: Bonds, Capital Leases et.al	.	I İ	-
32 418100 Community Service			_			of Fixed Assets			-
33			_	72 450000				******	-
34 419100 Rentals			_	73	1				
35 419200 Contributions/Donations			-		TOTAL	REVENUES	276,838	******	228,30
36 419300 Transportation Fees			-	1751		-			.,
37 419900 Other Local			<u>-</u>	1761460000	TRANS	FERS IN			-
38 TOTAL OTHER LOCAL		*****	<u>-</u>	1771		-			
39 410000 TOTAL LOCAL (Line 13 + 38)		******			I TOTAT	BALANCE + REVENUES + TRANSFER	276,838	******	228,30
						(Lines $1 + 74 + 76$)	2.0,000		220,00

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	247,123	176,189	111,339	63,150		1,700				
2 515	Secondary School Program	29,880	32,237	24,063	8,174						
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////				() \ \					
14 500	TOTAL INSTRUCTION	277,003	208,426	135,402	71,324		1,700				1
15		1//////////////////////////////////////				() \ \					
16 611	Attendance-Guidance-Health Program						1 1				1
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////				() \ \					
19 621	Instruction Improvement Program										1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////				() \ \					
25 641	School Administration Program										1
26		1//////////////////////////////////////				() \ \					
27 651	Business Operation Program										1
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		1111111111111				())					
36 681	Pupil - To School Trans. Program						1 1		1		I
37 682	Pupil - Activity Trans. Program										

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

|38| 683 |General Transportation Program |39| |

1

M251 Title I-A FUND NO: 251

NOTE · ROI	nd each entry to the nearest dollar amo	nint	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 251
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefite	Services			Retirement		Transfers
	Other Support Services Program	Budget	Budget		Bellerres	Services	Materiais	ODJECUS	Kettement	Judgillenic	
40				<u>,</u>	<u>, , , , , , , , , , , , , , , , , , , </u>						1
41 600	TOTAL SUPPORT SERVICES	1	1	1	1		I	I	1	I	
42					<u>, , , , , , , , , , , , , , , , , , , </u>			I			1
44 710	Child Nutrition Program	1	1	1	1		1	I	1	I	
45 720	Community Services Program	1	1	1	1	1	1	1	1	1	
46 730	Enterprise Operations	1	1	1	1	1	1	1	1	1	
47 740	Student Activity Program	1	1	1	1	1	1				
48					<u> </u>						
49 700	TOTAL NON-INSTRUCTION			1			1	I		1	
1501	I IOTAL NON-INSTRUCTION			<u> </u>							
							1	I		1	
51 810			1	1		1	1		1		<u> </u>
52 811	Capital Assets-NonStudent Occupied				<u> </u>						
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	<u> </u>	<u> </u> 						
55											
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60				///////////////////////////////////////	///////////////////////////////////////	1111					
61 900	TOTAL OTHER SERVICES										
62				///////////////////////////////////////	///////////////////////////////////////	1111					
63	TOTAL EXPENDITURES	277,003	208,426	135,402	71,324	4	1,700		l		
64	(Lines 14+41+49+54+61)										
65											
66		I	I	1	L	I	1	I	I	1	I I
67				<u> </u>							
68											
69		I		1							
70				<u> </u>							
71				<u> </u>							
72			1	<u> </u>							
73	BUDGET SUMMARY			1						BUDGEI	SUMMARY:
74											
75	Beginning Fund Balance									The	total on line
	total on line 81.			_							
1761	Revenues + Transfers In	276,838	228,309	1							
77	TOTAL REVENUES (LINES 75 + 76)	276,838		-							
78		,		<u> </u>							
79	Total Appropriation	277,003	208,426	<u>.</u> 							
80	Unappropriated Balance	-165									
81	TOTAL APPROPRIATION (lines 79+80)	276,838									

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M251 Title I-A FUND NO: 251

77 must

NOTE			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 252
NOTE: ROU	nd each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Proposed	100	200	300	400	500	600	700	800
I I		I I	-	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	*	Retirement	Judgment	Transfers
1 512	Elementary School Program		2		1			2			<u>_</u>
2 515	Secondary School Program				1						<u>_</u>
3 517	Alternative School Program				1						<u>_</u>
4 519	Vocational-Technical Program										<u>_</u>
5 521	Special Education Program			1	1	1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program			1	1	1					
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////									
14 500	TOTAL INSTRUCTION					1			1		1
15		1//////////////////////////////////////									
16 611	Attendance-Guidance-Health Program					1			1	1	
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////									
19 621	Instruction Improvement Program					1			I		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program	13,500									
24		11111111111111				.\\\					
25 641	School Administration Program					1			1		<u> </u>
26		11111111111111				.\\\					
27 651	Business Operation Program	183,000									L
28 655	Central Service Program										L
29 656	Administrative Technology Services Prg										L
30 661	Buildings-Care Program(Custodial)										1
31 663	Maintenance Non-Student Occupied Build	.									<u> </u>
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		1//////////////////////////////////////				.\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////				. \ \ \					

EXPENDITURES

M252

CARES Act ESSER funds

S.D.E				BUDGET							M252
				EXPENDITU	RES					CARES Ac	t ESSER funds
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 252
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1		1			1	1	1
40		- 1 / / / / / / / / / / / / / / / /	(//////////////////////////////////////			\ \ \					
41 600	TOTAL SUPPORT SERVICES	196,500		1		1			1	1	1
42		- 1 / / / / / / / / / / / / / / / /	(//////////////////////////////////////		///////////////////////////////////////	///					
44 710	Child Nutrition Program								1	1	1
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program									1	
48											<u>.</u>
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		I	L	1
1501							1		1	1	<u> </u>
	Capital Assets-Student Occupied	1		1	1		1		I	L	1 1
52 811	Capital Assets-NonStudent Occupied				1	1			1		
1531		1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>				1		1	1	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1		1		I.	I	1 1
1551										1	<u> </u>
56 911	Debt Services Program - Principal			1	1		1		1	1	1 1
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt					1					
159 920	Transfers Out			1	1	1		1	1	1	
<u> 59 920</u> 60											
									1	1	
61 900	TOTAL OTHER SERVICES		<u> </u> 	<u> </u>	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	196,500		1	1	1			1	1	
64	(Lines 14+41+49+54+61)								1	1	
65											
66									I		
67											
68		1//////////////////////////////////////									
69			l	1							
70											
71				<u> </u>							
72											
73	BUDGET SUMMARY			<u> </u>						BUDGEI	SUMMARY:
74											
75	Beginning Fund Balance			<u> </u>						The	total on line 77 mus
equal the	total on line 81.										
76	Revenues + Transfers In			<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)										
78				<u> </u>							
79	Total Appropriation	196,500		<u> </u>							
80	Unappropriated Balance	-196,500		<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)			<u> </u>							

M252 CARES Act ESSER funds FUND NO: 252

BUDGET REVENUES July 1, 2021 - June 30, 2022 M253&R20 Title I-C FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			_
			<u>L</u>	41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			L	42					_
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base	Support Program			_
5 411300 Taxes - Emergency			L	44 431200	Trans	sportation Support			_
6 411400 Taxes - Tort			L	45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative			L	46 431500	Borde	er Tuition Support			_
8 411600 Taxes - Tuition			L	47 431600	Tuiti	on Equivalency			_
9 411700 Taxes - Migrant			L	48 431800	Benef	it Apportionment			_
10 411900 Taxes - Other			L	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility			L	50 432100	Drive	er Education Program			_
12 412500 Taxes - Bond & Interest			L	51 432400	Profe	essional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lotte	ery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Reven	uue in Lieu of/Tax Replacement			_
15				54 439000	Other	State Revenue	1		_
16 414100 Tuition From Individuals				55 430000	TOT	'AL STATE	1	******	_
17 414200 Tuition From Districts in Idaho				56			1		
18 414300 Tuition From Out of State Districts				57			1		_
19				58 442000	Indir	ect Unrestricted Federal	1		_
20 415000 Earnings on Investments				59 443000	Direc	t Restricted Federal	1		_
21			_	60 445100	Title	e I - ESEA			=
22 416100 School Food Service			_	61 445200	Title	VI,ESEA-Innovative Practices Pgr	n		=
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perki	.ns III - Vocational Technical Act	t		=
24 416900 Other Food Sales			_	63 445400	Adult	Education			=
25			_	64 445500	Child	l Nutrition Reimbursement			-
26 417100 Admissions/Activities			_	65 445600	IDEA	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			_	66 445900	Other	Indirect Federal Programs	49,555	60,000	-
[28]417300 Clubs, Org. Dues, Etc.			_	67 448200	Impac	t Aid - P.L. 874			-
29 417400 School Fees & Charges			_	68 440000	TOT	AL FEDERAL	49,555	******	60,00
30 417900 Other Student Revenues		1	-	69			1	1	
31			-	70 451000	Proce	eds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			-			of Fixed Assets			-
33			_	72 450000				******	-
34 419100 Rentals			_	73					
35 419200 Contributions/Donations			-		TOTAL	REVENUES	49,555	******	60,00
36 419300 Transportation Fees			<u> </u>	75		-			
37 419900 Other Local			<u>-</u>	1761460000	TRANS	FERS IN			-
38 TOTAL OTHER LOCAL		******	<u>-</u>	1771		-		· · · ·	
39 410000 TOTAL LOCAL (Line 13 + 38)		******			I TOTAT	BALANCE + REVENUES + TRANSFER	49,555	******	60,00
		· ·				(Lines $1 + 74 + 76$)			00,00

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	41,680	45,937	24,937	9,000	7,000	5,000				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13						. \ \					
14 500	TOTAL INSTRUCTION	41,680	45,937	24,937	9,000	7,000	5,000				
15						. \ \					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////			. \ \					
19 621	Instruction Improvement Program						1				
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program						1				
23 632	District Administration Program										
24						. \ \					
25 641	School Administration Program										
26						. \ \					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build								1		
32 664	Maintenance Student Occupied Buildings					l	1		1		
33 665	Maintenance - Grounds										
34 667	Security Program								1		
35						. / /					
36 681	Pupil - To School Trans. Program						1		1		
	Pupil - Activity Trans. Program				ĺ	l	ĺ				
	General Transportation Program			l	ĺ	l	i				
39					111111111111						

EXPENDITURES

July 1, 2021 - June 30, 2022

M253

Title I-C

FUND NO: 253

			EXPENDITU							Title I-C
		July	1, 2021 - Ju	ne 30, 2022						FUND NO: 253
TE: Round each entry to the nearest dollar a										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
n Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
0 691 Other Support Services Program		I		1				1		1
)	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
L 600 TOTAL SUPPORT SERVICES						1		1	1	1
2	1//////////////////////////////////////			111111111111	1111					
4 710 Child Nutrition Program		1	1	1	1	1		1	1	1 1
5 720 Community Services Program				1				1	1	<u> </u>
6 730 Enterprise Operations		1	1	1	1	<u> </u>		1		
7 740 Student Activity Program		1		1						
B		<u>, , , , , , , , , , , , , , , , , , , </u>				1		1	1	<u> </u>
0 700 TOTAL NON-INSTRUCTION		1		1				I	I	
		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>		1				
)			1	1				1	1	1
1 810 Capital Assets-Student Occupied	1	1	1	1	1	<u> </u>		1	1	
2 811 Capital Assets-NonStudent Occupied		<u> </u> 、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、		<u> </u>						
3										
4 800 TOTAL CAPITAL ASSET PROGRAMS		<u> </u> 		<u> </u>						
5		///////////////////////////////////////		///////////////////////////////////////	\\\\					
6 911 Debt Services Program - Principal										
7 912 Debt Services Program - Interest										
8 913 Debt Services Program-Refunded Debt										
9 920 Transfers Out										<u> </u>
0	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	\\\\					
1 900 TOTAL OTHER SERVICES										
2	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	\\\\					
3 TOTAL EXPENDITURES	41,680	45,93	7 24,937	9,00	0 7,000	5,000				I I
4 (Lines 14+41+49+54+61)			1	1	1					1
5										
6				1						
7		l								
8										
9	1	I	1							
		1	1							
1			1							
2	1	1	<u> </u>							
3 BUDGET SUMMARY	1	1	<u> </u>						RIIDCET	SUMMARY:
4	1	1	<u> </u>						DODGET	CONTRACT.
		1							The	total on line 77
									The	total on line //
al the total on line 81.			0.1							
6 Revenues + Transfers In	49,555									
7 TOTAL REVENUES (LINES 75 + 76)	49,555	60,000	<u></u>							
3	1	1	<u> </u>							
) Total Appropriation	41,680									
) Unappropriated Balance	7,875									
1 TOTAL APPROPRIATION (lines 79+80)	49,555	60,000	01							

EXPENDITURES

S.D.E

M253 Title I-C FUND NO: 253

REVENUES

BUDGET July 1, 2021 - June 30, 2022 M257&R20 Title VI-B FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			-
2			-	41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental			_	43 431100	Base	Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Trans	portation Support			_
6 411400 Taxes - Tort			_	45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Borde	er Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuiti	on Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benef	it Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Drive	er Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Profe	essional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lotte	ery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Reven	uue in Lieu of/Tax Replacement			_
15			_	54 439000	Other	State Revenue			_
16 414100 Tuition From Individuals			_	55 430000	TOT	'AL STATE		******	_
17 414200 Tuition From Districts in Idaho			_	56					
18 414300 Tuition From Out of State Districts			_	57					_
19			_	58 442000	Indir	ect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direc	t Restricted Federal			_
21			_	60 445100	Title	e I - ESEA			_
22 416100 School Food Service			-	61 445200	Title	VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perki	.ns III - Vocational Technical Act	:		-
24 416900 Other Food Sales			=	63 445400	Adult	Education			-
25			-	64 445500	Child	Nutrition Reimbursement			-
26 417100 Admissions/Activities			-	65 445600	IDEA	Part B (School Age & Preschool)	303,147	332,000	-
27 417200 Bookstore Sales			-	66 445900	Other	Indirect Federal Programs	1		-
[28]417300 Clubs, Org. Dues, Etc.			-	67 448200	Impac	t Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000	TOT	AL FEDERAL	303,147	******	332,00
30 417900 Other Student Revenues			-	69	1		1		
31			-	70 451000	Proce	eds: Bonds, Capital Leases et.al.	.	I İ	-
32 418100 Community Service			-			of Fixed Assets			-
33			-	72 450000				******	-
34 419100 Rentals			-	73					
35 419200 Contributions/Donations			-		TOTAL	REVENUES	303,147	******	332,00
36 419300 Transportation Fees			-	75		-			
37 419900 Other Local		· · · · ·	=	1761460000	TRANS	FERS IN			=
38 TOTAL OTHER LOCAL		*****	=	1771		-			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			I TOTAT	BALANCE + REVENUES + TRANSFER	303,147	******	332,00
	i				1	(Lines $1 + 74 + 76$)		· · ·	002/00

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1					Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	307,232	314,009	205,862	103,402	1,745	3,000				
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
LO 541	Summer School Program										
L1 542	Adult School Program										
L2 546	Detention Center Program										
L3				(//////////////////////////////////////		()/					
L4 500	TOTAL INSTRUCTION	307,232	314,009	205,862	103,402	1,745	3,000		1		
L5				(//////////////////////////////////////		())					
L6 611	Attendance-Guidance-Health Program								1		
L7 616	Special Education Support Services Prg	1,200	1,200			1,200					
L8						())					
L9 621	Instruction Improvement Program					I	1		1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24									•		
	School Administration Program			1		I	1		1	1 1	
261											
271 651	Business Operation Program					I	1				
	Central Service Program										
	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)								1		
	Maintenance Non-Student Occupied Build								1		
	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
	Security Program								1		
351							I		1		
	Pupil - To School Trans. Program					<u>, , ,</u>	I		1		
361 681						I			1	1	
	Pupil - Activity Trans. Program			1			1		1	1	

EXPENDITURES

July 1, 2021 - June 30, 2022

M257 Title VI-B FUND NO: 257

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					l.	Purchased	Supplies	-		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
41 600	TOTAL SUPPORT SERVICES	1,200	1,200			1,200					<u> </u>
42		////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program										
48			///////////////////////////////////////		///////////////////////////////////////	111					
49 700	TOTAL NON-INSTRUCTION								1		I I.
50					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111					
51 810	Capital Assets-Student Occupied				1				1		
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1				1		I I
55						111				•	
56 911	Debt Services Program - Principal								1		I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt								1		<u> </u>
59 920	Transfers Out										
60						111					·
61 900	TOTAL OTHER SERVICES	1	1		1	1			1	1	I I
62		1//////////////////////////////////////				111					·
63	TOTAL EXPENDITURES	308,432					3,000		1	1	I I
64	(Lines 14+41+49+54+61)	1	l l	 I	. ,	1	. , .		1		
65	1								1		<u> </u>
1661			1		1						<u> </u>
67			I	I						•	
68		11111111111		<u>.</u>							
1691		1	I	I							
70			I	l							
71				<u> </u>							
72			1	<u> </u>							
73	BUDGET SUMMARY		1	<u> </u>						BUDGET	SUMMARY:
74			1	<u> </u>						202021	
75	Beginning Fund Balance		1	<u> </u>						The	total on line 7
	total on line 81.	1	1	<u> </u>						1110	
76	Revenues + Transfers In	303,147	332,000	I							
77	TOTAL REVENUES (LINES 75 + 76)	303,147		-							
78			002,000	<u>.</u> I							
1791	Total Appropriation	308,432	315,209	<u>.</u> I							
1801	Unappropriated Balance	-5,285		_							
1811	TOTAL APPROPRIATION (lines 79+80)	303,147									
	, / /////////////////////////////	, 000,117	, 002,000	<u> </u>							

BUDGET EXPENDITURES

M257 Title VI-B

77 must

BUDGET REVENUES July 1, 2021 - June 30, 2022 M258&R20 Title VI-B (Pre) FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
			<u>L</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			<u>L</u> .	42				_
4 411200 Taxes - Supplemental			<u>L</u> .	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			<u>L</u> .	44 431200	Transportation Support			_
6 411400 Taxes - Tort			L	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			L	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			L	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			L	49431900	Other State Support			_
11 412100 Taxes - Plant Facility	I		L	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			L	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
15	1			54 439000	Other State Revenue			_
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho	1			56				
18 414300 Tuition From Out of State Districts				57				_
19				58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			=
21				60 445100	Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI, ESEA-Innovative Practices Po	gm		=
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Ad	t		=
24 416900 Other Food Sales			_	63 445400	Adult Education			=
25			_	64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)	13,946	13,946	_
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL	13,946	******	13,94
30 417900 Other Student Revenues			_	69				
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al			-
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			-
33			-		TOTAL OTHER		******	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-		TOTAL REVENUES	13,946	******	13,94
36 419300 Transportation Fees			-	75				. / • -
37 419900 Other Local			<u>-</u>		TRANSFERS IN			-
38 TOTAL OTHER LOCAL		******	<u>-</u>	1771				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	13,946	******	13,94
		1			(Lines 1 + 74 + 76)	0,010		10/01

NOTE: Round each entry to the nearest dollar a	amount.	July	L, 2021 - Ju	ne 30, 2022						FUND NO: 2
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		-1			Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
1 512 Elementary School Program						1				
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program				1						
6 522 Special Education Preschool Program	n 12,511	12,502	7,561	4,941						
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
1 542 Adult School Program										
12 546 Detention Center Program										
13					111					
14 500 TOTAL INSTRUCTION	12,511	12,502	7,561	4,941						
15					111					
611 Attendance-Guidance-Health Program										
17 616 Special Education Support Services	Prg									
18					///					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Proc	gram									
22 631 Board of Education Program										
23 632 District Administration Program										
24	1//////////////////////////////////////				\ \ \					
25 641 School Administration Program										
26	1//////////////////////////////////////				\ \ \					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services	Prg									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Bu	uild									
32 664 Maintenance Student Occupied Buildi	ings									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	\\\\\\\\\\\\\				\\\					
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39			<u>,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	111					

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

S.D.E

M258 Title VI-B (Pre) FUND NO: 258

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 258
NOTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
41 600	TOTAL SUPPORT SERVICES										
42						111					
44 710	Child Nutrition Program								1		<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations		I	1	1		1	1	1		
47 740	Student Activity Program						1				
48		1//////////////////////////////////////			///////////////////////////////////////	///					
49 700	TOTAL NON-INSTRUCTION						1	1	L	1	
50						111					· · · ·
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	
	Capital Assets-NonStudent Occupied										
53											· <u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1			1	1	1	1	1
55						111	1	1		1	<u> </u>
	Debt Services Program - Principal	1	1		1		1	1	1	1	1
	Debt Services Program - Interest		1		1	1	1	1	1	1	
	Debt Services Program-Refunded Debt				1		1			1	
	Transfers Out	1	1	1	1	1	1	1	1	1	
			 \	1	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1					
60 61 900			<u> </u>				1	1		1	
	TOTAL OTHER SERVICES		<u> </u> 	1	<u> </u>	1					<u> </u>
621										1	
631	TOTAL EXPENDITURES	12,511	12,502	7,561	4,941	1	1	1			
64	(Lines 14+41+49+54+61)						1				
65							1				
66			1		1	1	1	1	I		
67											
68											
69											
70											
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75	Beginning Fund Balance			<u> </u>						The	total on line 7
equal the	total on line 81.										
76	Revenues + Transfers In	13,946	13,946	<u>5 </u>							
77	TOTAL REVENUES (LINES 75 + 76)	13,946	13,946	51							
78			1	1							
79	Total Appropriation	12,511	12,502	21							
801	Unappropriated Balance	1,435									
81	TOTAL APPROPRIATION (lines 79+80)	13,946									

EXPENDITURES July 1, 2021 - June 30, 2022

M258 Title VI-B (Pre) FUND NO. 258

REVENUES July 1, 2021 - June 30, 2022

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Ì	Item	Budget	Line Amount	Totals
1 320000 Estimate	ed Fund Balance, July 1		*****		40 429000	Other	r County	1		
2					41 420000	I TOT	FAL COUNTY	1	******	
3 411100 Taxes -	General M & O			-	42					
4 411200 Taxes -	Supplemental			-	43 431100	Base	Support Program			
5 411300 Taxes -	Emergency			-	44 431200	Trans	sportation Support	1		
6 411400 Taxes -	Tort			-	45 431400	Excer	ptional Child/SED Support	1		
7 411500 Taxes -	Cooperative			-	46 431500	Borde	er Tuition Support	1		
8 411600 Taxes -	Tuition			-	47 431600	Tuiti	ion Equivalency	1		
9 411700 Taxes -	Migrant			-	48 431800	Benef	fit Apportionment	1		
10 411900 Taxes -	Other			-	49 431900	Other	r State Support	1		
11 412100 Taxes -	Plant Facility			-	50 432100	Drive	er Education Program	1		
12 412500 Taxes -	Bond & Interest			-	51 432400	Profe	essional Technical Program			
13 TOTAL	TAXES		******	-	52 437000	Lotte	ery/Additional State Maintenance	1		
14 413000 Penalty:	: Delinquent Taxes				53 438000	Rever	nue in Lieu of/Tax Replacement			
15				-	54 439000	Other	r State Revenue	1		
16 414100 Tuition	From Individuals			-	55 430000	I TOT	FAL STATE	1	******	
17 414200 Tuition	From Districts in Idaho			-	56			1		
18 414300 Tuition	From Out of State Districts			-	57			1		
19				-	58 442000	Indir	rect Unrestricted Federal	1		
20 415000 Earnings	s on Investments			-	59 443000	Direc	ct Restricted Federal	1		
21				-	60 445100	Title	e I - ESEA	1		
22 416100 School H	Food Service			-	61 445200	Title	e VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sal	les: Non-reimbur.			-	62 445300	Perki	ins III - Vocational Technical Act	=		
24 416900 Other Fo	ood Sales			-	63 445400	Adult	t Education	1		
25				-	64 445500	Child	d Nutrition Reimbursement	1		
26 417100 Admissio	ons/Activities			-	65 445600	IDEA	Part B (School Age & Preschool)	1		
27 417200 Bookston	re Sales			-	66 445900	Other	r Indirect Federal Programs	1		
28 417300 Clubs, (Org. Dues, Etc.			=	67 448200	Impac	ct Aid - P.L. 874	1	I I	•
29 417400 School H	Fees & Charges			=	68 440000	I TOT	TAL FEDERAL	1	******	•
30 417900 Other St	tudent Revenues			=	69	1		1	I I	-
31				-	70 451000	Proce	eeds: Bonds, Capital Leases et.al.	.		
32 418100 Communit	ty Service			=	71 453000	Sale	of Fixed Assets	1	I I	•
33	-			-	72 450000	I TOT	TAL OTHER	1	******	
34 419100 Rentals				-	73	1		1		-
35 419200 Contribu	utions/Donations			-	74	TOTAI	L REVENUES	350,000	******	350,00
36 419300 Transpor				-	75	1				
37 419900 Other Lo		350,000	350,000	-	76 460000	TRANS	SFERS IN			
	OTHER LOCAL	350,000	, , ,	350,00		1				
	LOCAL (Line 13 + 38)	350,000		ļ	0 400000	TOTAL	L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	350,000	****** 	350,00

			July 3	1, 2021 – Ju	ine 30, 2022						FUND NO: 260
NOTE: ROU	and each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
 Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials		Debt Retirement	Insurance- Judgment	 Transfers
1 512	Elementary School Program		2		1			2			<u>_</u>
2 515	Secondary School Program										<u>.</u>
3 517	Alternative School Program				1						
4 519	Vocational-Technical Program										
5 521	Special Education Program	350,000	360,000		1	360,000			1		
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										1
9 532	School Activity Program										
10 541	Summer School Program										1
11 542	Adult School Program										1
12 546	Detention Center Program										
13		11111111111111				. \ \ \					
14 500	TOTAL INSTRUCTION	350,000	360,000			360,000					I
15		11111111111111				. \ \ \					
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg										<u> </u>
18		\\\\\\\\\\\\\\\\				. \ \ \					
19 621	Instruction Improvement Program										<u> </u>
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program										<u> </u>
24	•	//////////////////////////////////////				. \ \ \					
25 641	School Administration Program										I
26		//////////////////////////////////////				. \ \ \					
27 651	Business Operation Program										I
28 655	Central Service Program										I
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										I
33 665	Maintenance - Grounds										
34 667	Security Program										
35						. \ \ \					
36 681	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program				1						
39		///////////////////////////////////////		///////////////////////////////////////		()))					

July 1, 2021 - June 30, 2022

EXPENDITURES

S.D.E

M260 School Based Medicaid FUND NO: 260

S.D.E				BUDGET							M260
				EXPENDITU						School H	Based Medicaid
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 260
	ind each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	Other Support Services Program					1					
40											
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42))))					
44 710	Child Nutrition Program										
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program			1			1				<u> </u>
48		- 1 / / / / / / / / / / / / / / / /				///					
49 700	TOTAL NON-INSTRUCTION						1		I		1
50						\\\			-		
51 810	Capital Assets-Student Occupied						1	l	1	1	1
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////				111					<u></u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	L	I	1	1	1
55						111	1		1	1	<u> </u>
56 911	Debt Services Program - Principal	1		1	1		L	I	1	1	1
57 912	Debt Services Program - Interest								1	1	<u> </u>
58 913	Debt Services Program-Refunded Debt	1			1	1	1	1	1	1	
159 920	Transfers Out					1			1	1	
1601											<u> </u>
61 900	TOTAL OTHER SERVICES						I.	I	1	1	
1621	I IOIAL OINER SERVICES					1					<u> </u>
							1	I		1	
63	TOTAL EXPENDITURES	350,000	360,000			360,000	1				
64	(Lines 14+41+49+54+61)						1			1	
65											
66											1
67											
68		1//////////////////////////////////////									
69											
70											
71											
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance			<u> </u>						The	total on line 77 mu
equal the	total on line 81.										
76	Revenues + Transfers In	350,000	350,000	<u>) </u>							
77	TOTAL REVENUES (LINES 75 + 76)	350,000	350,000	ו							
78				I							
79	Total Appropriation	350,000	360,000								
1801	Unappropriated Balance		-10,000								
81	TOTAL APPROPRIATION (lines 79+80)	350,000	350,000								

M260 School Based Medicaid FUND NO: 260

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M271&R20 Title II-A FUND NO: 271

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000) Other	County			<u>L</u>
2			<u>L</u>	41 420000) TOTA	AL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42					<u>L</u>
4 411200 Taxes - Supplemental	I		L	43 431100	Base S	Support Program	1		L
5 411300 Taxes - Emergency	I		L	44 431200) Transp	portation Support	1		L
6 411400 Taxes - Tort	1		l	45 431400) Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative				46 431500	Border	Tuition Support	1		
8 411600 Taxes - Tuition			_	47 431600	Tuitic	on Equivalency			-
9 411700 Taxes - Migrant			_	48 431800) Benefi	t Apportionment			-
10 411900 Taxes - Other			_	49 431900	Other	State Support			-
11 412100 Taxes - Plant Facility			-	50 432100) Driver	Education Program			-
12 412500 Taxes - Bond & Interest			-	51 432400	Profes	sional Technical Program	1		
13 TOTAL TAXES		******	_	52 437000	Lotter	y/Additional State Maintenance			_
14 413000 Penalty: Delinguent Taxes				53 438000	Revenu	ie in Lieu of/Tax Replacement			_
15			_	54 439000) Other	State Revenue			_
16 414100 Tuition From Individuals	1		_	55 430000) TOTA	AL STATE	1	******	-
17 414200 Tuition From Districts in Idaho			_	1561					
18 414300 Tuition From Out of State Districts			_	57					-
19			_	58 442000) Indire	ect Unrestricted Federal			_
20 415000 Earnings on Investments			_	and the second sec		Restricted Federal			-
21			_	60 445100					-
22 416100 School Food Service			_	61 445200) Title	VI, ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.			_	and the second sec		ns III - Vocational Technical Act			-
24 416900 Other Food Sales			_	63 445400	Adult	Education			-
25	1		-	1641445500) Child	Nutrition Reimbursement			
26 417100 Admissions/Activities			_	65 445600) IDEA H	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			_	and the second sec		Indirect Federal Programs	40,442	42,000	-
28 417300 Clubs, Org. Dues, Etc.			_	67 448200) Impact	Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges			_	68 440000			40,442	******	42,00
30 417900 Other Student Revenues			_	1691			1		
31	1	1	_) Procee	eds: Bonds, Capital Leases et.al	.	1	<u> </u>
32 418100 Community Service			<u>-</u>			of Fixed Assets			<u>-</u>
33			<u>-</u>	72 450000				******	<u>-</u>
34 419100 Rentals			<u>-</u>	1731					
35/419200/Contributions/Donations			<u>-</u>		I TOTAL	REVENUES	40,442	*****	42,00
36 419300 Transportation Fees			<u>-</u>	1751					
37 419900 Other Local			<u>-</u>	1761460000) TRANSF	FERS IN			<u>-</u>
38 TOTAL OTHER LOCAL	1	******	<u>-</u>	1771			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			UTOTAL	BALANCE + REVENUES + TRANSFER	40.442	*****	42,00
I I I I I I I I I I I I I I I I I I I		1		1 1 100000		(Lines $1 + 74 + 76$)	1 10,112	1	12,00

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		-			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	45,531	40,354	33,391	6,963						
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	1//////////////////////////////////////				1//					
14 500 TOTAL INSTRUCTION	45,531	40,354	33,391	6,963						
15	1//////////////////////////////////////				1//					
16 611 Attendance-Guidance-Health Program										
17 616 Special Education Support Services Prg										
18	1//////////////////////////////////////				1//					
19 621 Instruction Improvement Program	14,270	11,603	2,940	555	8,108					
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	.									
22 631 Board of Education Program										
23 632 District Administration Program										
24	1//////////////////////////////////////				111					
25 641 School Administration Program										
26	1//////////////////////////////////////				1//					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Prg										
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build										
32 664 Maintenance Student Occupied Buildings										
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////	<u> </u>			111					
36 681 Pupil - To School Trans. Program					l	<u> </u>		1	<u> </u>	
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	1//////////////////////////////////////	///////////////////////////////////////	<u></u>	<u></u>	())					

EXPENDITURES

July 1, 2021 - June 30, 2022

M271 Title II-A FUND NO: 271

			July 3	1, 2021 - Ju	ne 30, 2022						FUND NO: 271
-	<pre>ind each entry to the nearest dollar amo</pre>		Dranaad	100	200	300	400	500	600	700	800
	EXPENDITORES	Prior Year	Proposed	1 100	1 200	300 Purchased				700 Insurance-	1 800 1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefite	Services		-	Retirement		Transfers
	Other Support Services Program	Budget	Budget		Dellettus	Services	Materials		I		
1401		1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	<u>,</u>			I		I	<u> </u>
41 600	TOTAL SUPPORT SERVICES	14,270							1	1	
42		1//////////////////////////////////////								1	I
44 710	Child Nutrition Program			1	1				1	1	1
45 720	Community Services Program							1			
46 730	Enterprise Operations										
47 740	Student Activity Program				1						
48		1//////////////////////////////////////				///					
49 700	TOTAL NON-INSTRUCTION					I			1	1	I I
50		1//////////////////////////////////////				///					
51 810	Capital Assets-Student Occupied					I			1	1	I I
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	(//////////////////////////////////////			///					
54 800	TOTAL CAPITAL ASSET PROGRAMS					I			1	1	I I
55		1//////////////////////////////////////				///					
56 911	Debt Services Program - Principal					I			1	1	I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////				///					
61 900	TOTAL OTHER SERVICES								1		I I
62		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
63	TOTAL EXPENDITURES	59,801	51,957	36,331	7,518	8,108			1		I I
64	(Lines 14+41+49+54+61)			I	I				1		I I
65					1						
66					1						
67				I							
68		1//////////////////////////////////////		_							
69				I							
70				I							
71				1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance			1						The	total on line 7
equal the	e total on line 81.										
76	Revenues + Transfers In	40,442	42,000	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	40,442	42,000	<u> </u>							
78				<u> </u>							
79	Total Appropriation	59,801	51,957	<u> </u>							
80	Unappropriated Balance	-19,359									
81	TOTAL APPROPRIATION(lines 79+80)	40,442	42,000	<u>l</u>							

BUDGET EXPENDITURES

M271 Title II-A

77 must

BUDGET REVENUES July 1, 2021 - June 30, 2022 M273&R20 Title IV FUND NO: 273

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	DIDCET		1	REVENUES	PRIOR YEAR	PROPOSED	DIDCET
Ln Code Item		Line Amount		Ln Code	1	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	Duuget	******	100413	40 429000			Dudget		1000013
	1		1	41 420000		<u></u>	1	******	<u> </u>
3 411100 Taxes - General M & O	1	1	<u>_</u>	42	1 1012	COONTI	1	1	
4 411200 Taxes - Supplemental	1	1	<u>_</u>		Base !	Support Program	1	1	<u> </u>
5 411300 Taxes - Emergency	1	1	<u>_</u>	airean a' the second second second second second second second second second second second second second second		portation Support	1	1	<u> </u>
6 411400 Taxes - Tort	1	1	<u>_</u>	airean a' the second second second second second second second second second second second second second second		tional Child/SED Support	1	1	<u> </u>
7 411500 Taxes - Cooperative	1	1	<u>_</u>			r Tuition Support	1	1	<u> </u>
8 411600 Taxes - Tuition	1	1	<u> </u>			on Equivalency	1	1	<u> </u>
9 411700 Taxes - Migrant	1	1	<u> </u>			it Apportionment	1	1	<u> </u>
10 411900 Taxes - Other	1	1	<u> </u>			State Support	1	1	<u> </u>
11 412100 Taxes - Plant Facility	1	1	<u>-</u>			r Education Program	1	1	<u> </u>
12 412500 Taxes - Bond & Interest	1	1	<u>_</u>	airean a' the second second second second second second second second second second second second second second		ssional Technical Program	1	1	<u> </u>
13 TOTAL TAXES	1	******	<u>_</u>			ry/Additional State Maintenance	1	1	<u> </u>
14 413000 Penalty: Delinguent Taxes	1	1				ue in Lieu of/Tax Replacement	1	1	<u> </u>
15	1		<u>_</u>			State Revenue	1		<u> </u>
16 414100 Tuition From Individuals	1	1	<u> </u>	1551430000			1	******	<u> </u>
17 414200 Tuition From Districts in Idaho	1		<u>-</u>	56	1	*	1	1	
18 414300 Tuition From Out of State Districts	1		<u>-</u>	57	1		1	1	<u> </u>
19	1		-		Indir	ect Unrestricted Federal	1		<u> </u>
20 415000 Earnings on Investments	1		-			t Restricted Federal	1		<u> </u>
21	1		-	60 445100			1		<u> </u>
22 416100 School Food Service			_	61 445200	Title	VI,ESEA-Innovative Practices Pop	n		<u> </u>
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perki	ns III - Vocational Technical Ac			<u> </u>
24 416900 Other Food Sales			_	63 445400	Adult	Education			<u> </u>
25	1		_	64 445500	Child	Nutrition Reimbursement	1		<u> </u>
26 417100 Admissions/Activities			_	65 445600	IDEA	Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66 445900	Other	Indirect Federal Programs	36,000	24,627	
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impac	t Aid - P.L. 874	1		
29 417400 School Fees & Charges	I		_	68 440000	TOT	AL FEDERAL	36,000	******	24,62
30 417900 Other Student Revenues			_	69			1		
31	I	1	-	70 451000	Proce	eds: Bonds, Capital Leases et.al	.	I	I
32 418100 Community Service	I	1	-	airean a' the second second second second second second second second second second second second second second		of Fixed Assets	1		1
33	I	1	-	72 450000				******	I
34 419100 Rentals			_	73			1		
35 419200 Contributions/Donations	I	1	-	airean a' the second second second second second second second second second second second second second second	TOTAL	REVENUES	36,000	******	24,62
36 419300 Transportation Fees	I	1	-	75			1		1
37 419900 Other Local	I	1	-	76 460000	TRANS	FERS IN	1		1
38 TOTAL OTHER LOCAL	I	******	-	77			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTAL	BALANCE + REVENUES + TRANSFER	36,000	******	24,62
	1	1		i i	1	(Lines 1 + 74 + 76)		1	

NOTE: Round each entry to the nearest dollar amo	ount.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										
2 515 Secondary School Program					1					
3 517 Alternative School Program				1	1					
4 519 Vocational-Technical Program					1					
5 521 Special Education Program					1					
6 522 Special Education Preschool Program				1	1	Í I				
7 524 Gifted & Talented Program				1	1					
8 531 Interscholastic Program					1					
9 532 School Activity Program				1	1					
10 541 Summer School Program				1	1					
11 542 Adult School Program					1					
12 546 Detention Center Program					1					
13	- 1777777777777777777777777777777777777		///////////////////////////////////////	///////////////////////////////////////						
14 500 TOTAL INSTRUCTION										
15	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
16 611 Attendance-Guidance-Health Program	26,069	26,107	16,044	10,063				1		
17 616 Special Education Support Services Pr	gl l									
18	- 1 / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////						
19 621 Instruction Improvement Program								1		
20 622 Educational Media Program					1					
21 623 Instruction-Related Technology Progra	ım									
22 631 Board of Education Program										
23 632 District Administration Program					1					
24	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
25 641 School Administration Program								1		
26	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
27 651 Business Operation Program								1		
28 655 Central Service Program										
29 656 Administrative Technology Services Pr	.d									
30 661 Buildings-Care Program(Custodial)						1				
31 663 Maintenance Non-Student Occupied Buil	.d									
32 664 Maintenance Student Occupied Building					1					
33 665 Maintenance - Grounds										
34 667 Security Program										
35					111					
36 681 Pupil - To School Trans. Program			1		1			1		
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39			<u></u>		111					

EXPENDITURES

July 1, 2021 - June 30, 2022

M273

FUND NO: 273

Title IV

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 273
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1	1	Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
41 600	TOTAL SUPPORT SERVICES	26,069									
42			///////////////////////////////////////	///////////////////////////////////////		111					
	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
49 700	TOTAL NON-INSTRUCTION										
50			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
51 810	Capital Assets-Student Occupied						Í		1		I I
52 811	Capital Assets-NonStudent Occupied				1		I		1		I I
53		- 1 / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
54 800	TOTAL CAPITAL ASSET PROGRAMS						I		I		
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
56 911	Debt Services Program - Principal						1	l	1	1	I I
57 912	Debt Services Program - Interest						Í				
58 913	Debt Services Program-Refunded Debt						1				
	Transfers Out								1		. <u> </u>
60		1//////////////////////////////////////				111					<u></u>
61 900	TOTAL OTHER SERVICES	1			1	1	I		1	1	1
62						111					<u> </u>
63	TOTAL EXPENDITURES	26,069	26,107	16,044	10,063	1	I		1	1	1
64	(Lines 14+41+49+54+61)			1	. ,	I			I	1	
65									1		. <u>.</u>
66		1				1	1				
67											
68		1//////////////////////////////////////		<u> </u>							
69		1	1	1							
70		1									
71		1		-							
72				<u>_</u>							
73	BUDGET SUMMARY			<u>_</u>						BUDGET	SUMMARY:
74	Boboli oommid			<u>_</u>						202021	
1751	Beginning Fund Balance			<u>_</u>						The	total on line 7
, i	total on line 81.	1	1	<u> </u>						1110	
76	Revenues + Transfers In	36,000	24,627	1							
1771	TOTAL REVENUES (LINES 75 + 76)	36,000		-							
178		1 30,000	1 21,027	<u> </u>							
1791	Total Appropriation	26,069	26,107	<u>_</u>							
1801	Unappropriated Balance	9,931		-							
81	TOTAL APPROPRIATION (lines 79+80)	36,000									
1011	i ione minoritation (lines / 5100)	, 30,000	21,021	<u>_</u>							

EXPENDITURES July 1, 2021 - June 30, 2022

BUDGET

M273 Title IV FUND NO: 273

77 must

S.D.E				BUDGET							M280
				EXPENDITU	RES				Gov'	s Building Ic	laho's Future
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 280
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					1
2 515	Secondary School Program	6,800				1					1
3 517	Alternative School Program					1					<u> </u>
4 519	Vocational-Technical Program					1					<u> </u>
5 521	Special Education Program										<u> </u>
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		<u> </u>		///////////////////////////////////////	///////////////////////////////////////						
14 500	TOTAL INSTRUCTION	6,800									
15		<u> </u>		///////////////////////////////////////	///////////////////////////////////////						
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		<u> </u>		///////////////////////////////////////	///////////////////////////////////////						
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		<u> </u>		///////////////////////////////////////	///////////////////////////////////////						
25 641	School Administration Program										
261		<u> </u>		///////////////////////////////////////	///////////////////////////////////////						
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										<u> </u>
34 667	Security Program										<u> </u>
35		///////////////////////////////////////									
36 681	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program										<u> </u>
39				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					

M280 Gov's Building Idaho's Future

Den	nd each entry to the pearent dellar amo		July	1, 2021 - Ju	ine 30, 2022						FUND NO: 280
 	nd each entry to the nearest dollar amo EXPENDITURES 	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program										
) I			())))))))))))))))))))))))))))))))))))))		(//////////////////////////////////////	1111					
1 600	TOTAL SUPPORT SERVICES										
2			())))))))))))))))))))))))))))))))))))))		(//////////////////////////////////////	1111					
4 710	Child Nutrition Program										
5 720	Community Services Program										
6 730	Enterprise Operations										
7 740	Student Activity Program										
8					<u> </u>	1///					
9 700	TOTAL NON-INSTRUCTION								1		
0						()))					
1 810	Capital Assets-Student Occupied										
2 811	Capital Assets-NonStudent Occupied			1	1		1 1		1		I I
3		- 1777777777777777777777777777777777777			(//////////////////////////////////////	()//					
4 800	TOTAL CAPITAL ASSET PROGRAMS					1	1 1		1		I I
5		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	()))					
6 911	Debt Services Program - Principal								I		I I
7 912	Debt Services Program - Interest										
8 913	Debt Services Program-Refunded Debt	1									
9 920	Transfers Out	1									
0					()/////////////////////////////////////	()))					·
1 900	TOTAL OTHER SERVICES						1 1		1		I I
2					()/////////////////////////////////////	()))					· · · ·
53	TOTAL EXPENDITURES	6,800		1	1	1	1 1		1		I I
4	(Lines 14+41+49+54+61)					1					I I
51				1		1				1	<u> </u>
61				1		1				1	<u> </u>
7											
81				<u> </u>							
591			I	I							
01			' 	1							
1		1		<u> </u>							
21				<u> </u>							
3	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
4				<u> </u>						2020011	
51	Beginning Fund Balance			<u> </u>						The	total on line 77
	total on line 81.	1	1	<u> </u>						1116	cocar on rine //
6	Revenues + Transfers In	1	I	I							
7	TOTAL REVENUES (LINES 75 + 76)		1	<u> </u>							
8			<u> </u>	<u> </u>							
91	 Total Appropriation	6,800	I	<u> </u>							
	Unappropriated Balance	-6,800		1							
301											

EXPENDITURES

M280 Gov's Building Idaho's Future

S.D.E				BODGET							MZ81
				EXPENDITU	RES				Tecl	h- Idaho Rebo	ounds - Covid
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 281
NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		[]		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1						
2 515	Secondary School Program			1	1						
3 517	Alternative School Program				1						
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program				1						<u> </u>
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program				1						
11 542	Adult School Program				1						
12 546	Detention Center Program										
13						111					
14 500	TOTAL INSTRUCTION			1							
15						111					
16 611	Attendance-Guidance-Health Program			1	1						
17 616	Special Education Support Services Prg				1						
18				///////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program				1	1	1 1		1		1
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program				1						
23 632	District Administration Program										
24		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
25 641	School Administration Program								1		1
261		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
27 651	Business Operation Program								1		1
28 655	Central Service Program										
29 656	Administrative Technology Services Prg	25,000									
30 661	Buildings-Care Program(Custodial)										1
31 663	Maintenance Non-Student Occupied Build	Í									
32 664	Maintenance Student Occupied Buildings	1			1	1					
33 665	Maintenance - Grounds										
34 667	Security Program										
35		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
36 681	Pupil - To School Trans. Program						1 1		1		I
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39				///////////////////////////////////////	///////////////////////////////////////	////					

M281 Tech- Idaho Rebounds - Covid

NDTE: Cound each entry to the hearest dollar anount. Proposed 100 200 300 400 560 600 700 800 10 Code Printings Print Year Proposed Supplies Copital Point Printings Printings	NOTE: Pour	ed each entry to the pearest dellar ame		July	1, 2021 - Ju	ine 30, 2022						FUND NO: 281
Infl Code Functions/Program Rudget Solaries Services Materials Objects Retirement Judget Iterasfers 130 431 Objects Reviews Naterials Objects Retirement Judget Iterasfers 141 000 TOTAL SUPPORT SERVICES 22,0000 I <				Proposed	100	200						
138 (6) (Other Support Services Program I		Functions (Programs	Budgot	 Pudgot	 Salarios	 Popofits			-			
141 00 1711 25,000 1 1 1 1 1 142 1 1 1 1 1 1 1 1 143 700 Community Services Program 1 <			Budget	i buaget	Jaiaries	Bellerits	Services	Materials	Objects	Recifement	Judgillerit	
141 COD TOTAL SUPPORT SERVICES 25,001 I		I I I I I I I I I I I I I I I I I I I					1					
1421 1		TOTAL SUPPORT SERVICES						1	1	1	1	1
144 10 1							1	1	I	1	1	<u> </u>
145: 120 1 community Services Program 1		Child Nutrition Program						L	1	1	L	1
1461 730 Interprise Operations I <td< td=""><td></td><td></td><td></td><td> </td><td> </td><td> </td><td> </td><td>1</td><td>1</td><td>1</td><td>1</td><td></td></td<>								1	1	1	1	
141 1							1	1	1	1	1	
148 1								1		1	1	
149 TOTAL NON-INSTRUCTION I <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td><u> </u></td>									1	1	1	<u> </u>
150 I Image: Comparison of the set of		TOTAL NON-INSTRUCTION		1	1	1		1	1	1	1	1
151 810 Capital Assets-Rudent Occupied I									1	1	1	1 1
1521 Capital Assets-NonStudent Occupied I		Capital Assets-Student Occupied			1			1	I	1	L	1
151 1							1	1	1	1	1	
1541 800 TOTAL CAPITAL ASSET PROGRAMS I									1	1	1	1 1
1551 1		TOTAL CAPITAL ASSET PROGRAMS		1	1	1		1	1	1	1	1
156 911 Debt Services Program - Principal									1	1	1	<u> </u>
1571 912 IDebt Services Program - Interest I		Debt Services Program - Principal		1	1	1		1	1	1	1	1
158 913 IDebt Services Program-Refunded Debt I <td></td> <td></td> <td></td> <td> </td> <td> </td> <td> </td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td></td>							1	1	1	1	1	
159 920 Transfers Out I					1		1	1	1	1	1	
1601 1 1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/					1		1	1		1	1	
161 900 TOTAL OTHER SERVICES I </td <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1 1</td>									1	1	1	1 1
1621 1 1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/		TOTAL OTHER SERVICES		1	1	1		1	1	1	1	1
1631 I TOTAL EXPENDITURES 25,000 I <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>1</td><td>1 1</td></td<>									1	1	1	1 1
1641 (Lines 14+41+49+54+61) 1<		TOTAL EXPENDITURES			1	1		1	1	1	1	1
165 I<				' 	1	1	1	1	1	i i	1	
1661 1								1	1	1	1	
1671 1 1 1 1681 1 1 1 1691 1 1 1 1691 1 1 1 1701 1 1 1 171 1 1 1 1721 1 1 1 1731 BUDGET SUMMARY 1 1 1741 1 1 1 1751 Beginning Fund Balance 1 1 equal the total on line 81. 1 1 1 1761 Revenues + Transfers In 1 1 1							1	1	1	1	1	
168 1 1 1 169 1 1 1 170 1 1 1 171 1 1 1 171 1 1 1 172 1 1 1 173 BUDGET SUMMARY 1 1 174 1 1 1 175 IBeginning Fund Balance 1 1 equal the total on line 81. 1 1 176 Revenues + Transfers In 1 1				' 	1	1						
69 70 71 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance equal the total on line 81. The total on line 7 76 Revenues + Transfers In				1	<u> </u>							
170 I I I 171 I I I 172 I I I 173 BUDGET SUMMARY I I 174 I I I 175 Beginning Fund Balance I I equal the total on line 81. I I I 176 Revenues + Transfers In I I I				I	1							
171 I I I I 172 I I I I 173 BUDGET SUMMARY I I I 174 I I I I 175 Beginning Fund Balance I I I equal the total on line 81. I I I 176 Revenues + Transfers In I I I				' 	i I							
172 I I I I 173 BUDGET SUMMARY I I I 174 I I I I 175 Beginning Fund Balance I I I equal the total on line 81. I I I I 176 Revenues + Transfers In I I I	-											
173 BUDGET SUMMARY I I I 174 I I I I 175 Beginning Fund Balance I I I equal the total on line 81. I I I I 176 Revenues + Transfers In I I I					<u> </u>							
174 I I I 175 IBeginning Fund Balance I I equal the total on line 81. I I 176 IRevenues + Transfers In I I		I BUDGET SUMMARY			<u>.</u>						BUDGET	SUMMARY:
I75 Beginning Fund Balance I I I I I I The total on line 7 <					<u>.</u>						202011	
equal the total on line 81. 176 Revenues + Transfers In		Beginning Fund Balance		 	<u>.</u>						The	total on line 77 mm
76 Revenues + Transfers In					<u> </u>						-110	
	-			I	T							
	1771	TOTAL REVENUES (LINES 75 + 76)			<u> </u>							
					<u>.</u> 							
79 Total Appropriation 25,000		Total Appropriation	25,000	 	<u>.</u>							
80 Unappropriated Balance -25,000					<u>.</u>							
81 TOTAL APPROPRIATION (lines 79+80)					<u>.</u>							

EXPENDITURES

M281 Tech- Idaho Rebounds - Covid

S.D.E				BUDGET							M282
				EXPENDITU	RES				Blende	ed Learning	- ID Rebounds
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 282
NOTE: Rou	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
2 515	Secondary School Program										<u> </u>
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13					///////////////////////////////////////						
14 500	TOTAL INSTRUCTION					1					I I.
15					///////////////////////////////////////						
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18					///////////////////////////////////////						
19 621	Instruction Improvement Program			1		1					I I.
20 622	Educational Media Program					1					I I.
21 623	Instruction-Related Technology Program					1					I I.
22 631	Board of Education Program			1		1					I I.
23 632	District Administration Program					1					
24				///////////////////////////////////////	///////////////////////////////////////						
25 641	School Administration Program					1		l	1		
26				///////////////////////////////////////	///////////////////////////////////////						
27 651	Business Operation Program					1		l	1		I I
28 655	Central Service Program					1					
29 656	Administrative Technology Services Prg	138,996				1					I I.
30 661	Buildings-Care Program(Custodial)					1					
31 663	Maintenance Non-Student Occupied Build					1					
32 664	Maintenance Student Occupied Buildings					1					
33 665	Maintenance - Grounds										
34 667	Security Program					1					
35		111111111111			///////////////////////////////////////						
36 681	Pupil - To School Trans. Program							l	I	l	I I
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										<u> </u>
39					///////////////////////////////////////						

M282

			JULY	1, 2021 - Ju					Diene	led beatining	FUND NO: 282
IOTE: Round	each entry to the nearest dollar amo	ount.	oury	1, 2021 00	ine 30, 2022						1010 10. 202
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
39 691	Other Support Services Program	1									
0				()/////////////////////////////////////		()))					
11 600	TOTAL SUPPORT SERVICES	138,996					1		1		1
42		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		()))					
44 710	Child Nutrition Program	1		1	1	1	1				
45 720	Community Services Program	1					1				
46 730	Enterprise Operations	1		1	1		1				
47 740	Student Activity Program	1		1	1		1				
18		- 1777777777777777777777777777777777777				()//					
19 700	TOTAL NON-INSTRUCTION	1		1		1	1				
50		- 1777777777777777777777777777777777777				()//					
51 810	Capital Assets-Student Occupied					_					
52 811	Capital Assets-NonStudent Occupied										
53		- 1777777777777777777777777777777777777				()//					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1				
55		- 1777777777777777777777777777777777777				1111					
6 911	Debt Services Program - Principal	1		1	1						<u> </u>
57 912	Debt Services Program - Interest	1		1	1						<u> </u>
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
50				() /) /) / / / / / / / / / / / / / /		1///					
61 900	TOTAL OTHER SERVICES										<u> </u>
52				() /) /) / / / / / / / / / / / / / /		1///					
53	TOTAL EXPENDITURES	138,996	I	I	I	I	1	l	1	1	1
54	(Lines 14+41+49+54+61)										
65											
56		I	I	I	I	I	1	l	1	1	1
57											
68		1//////////////////////////////////////									
69		I	I	I.							
0											
1				<u> </u>							
12				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
5	Beginning Fund Balance			<u> </u>						The	total on line 77
qual the t	otal on line 81.										
76	Revenues + Transfers In			<u> </u>							
17	TOTAL REVENUES (LINES 75 + 76)			<u> </u>							
78				<u> </u>							
79	Total Appropriation	138,996		<u> </u>							
	Unappropriated Balance	-138,996		<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)			1							

EXPENDITURES

M282 Blended Learning - ID Rebounds

NOTE: Round	d each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
14 500	TOTAL INSTRUCTION				1				1		
15	1		///////////////////////////////////////		///////////////////////////////////////	.\\\					
16 611	Attendance-Guidance-Health Program					1	I I		1	I I	
17 616	Special Education Support Services Prg				1	1	I I		1		
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
19 621	Instruction Improvement Program				1	1	I I		1	I I	
20 622	Educational Media Program				1				1		
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program										
23 632	District Administration Program				1						
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
25 641	School Administration Program	4,439					I I		I	I I	
261			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
27 651	Business Operation Program						I I		I	I I	
28 655	Central Service Program						I I				
	Administrative Technology Services Prg					1	I İ		1		
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program										
35	· <u> </u>										
	Pupil - To School Trans. Program			1	1	1	1		1		
	Pupil - Activity Trans. Program										
	General Transportation Program										
391				<u></u>	<u></u>						

EXPENDITURES July 1, 2021 - June 30, 2022

M283 ESSERF - LMS FUND NO: 283

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 283
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Supplies	-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40					///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES	4,439									
42					///////////////////////////////////////	. \ \ \					
	Child Nutrition Program										
	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48				///////////////////////////////////////	///////////////////////////////////////	.\\\					
49 700	TOTAL NON-INSTRUCTION										
50				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53				<u> </u>	<u> </u>	.\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1		I	I		
55		- 1 / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal						1	I	1		
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out								1		
601					1111111111111						· · · · ·
61 900	TOTAL OTHER SERVICES						1	I	I		
62											<u> </u>
63	TOTAL EXPENDITURES	4,439		1	1	1	1	I	I	1	
64	(Lines 14+41+49+54+61)				1						I I
65					1		1		1	1	
661				1	1	1	1		1		
67				1				ı		1	
68				<u> </u>							
69				1							
701		· · ·		1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BIDGET	SUMMARY:
74				<u>_</u>						DODGET	
751	Beginning Fund Balance			<u>_</u>						Tho	total on line 77
	total on line 81.	1		<u> </u>						THE	JUCAL ON IING //
76	Revenues + Transfers In			1							
				<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	<u> </u>	1	<u>1</u>							
78	 matal_burnersistics	1 4 4 2 0 1		<u> </u>							
79	Total Appropriation	4,439		<u> </u>							
80	Unappropriated Balance	-4,439		<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)			<u> </u>							

EXPENDITURES July 1, 2021 - June 30, 2022

M283 ESSERF - LMS FUND NO: 283

BUDGET	
REVENUES	

July 1, 2021 - June 30, 2022

M290&R20 Food Service FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	123,886	******	248,22	2 40 429000	Other County			_
			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support			_
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program			=
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			=	54 439000	Other State Revenue	1		=
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service	134,000	12,000	-	61 445200	Title VI,ESEA-Innovative Practices Po	m		-
23 416200 Meal Sales: Non-reimbur.	3,200	1,400	-	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	464		-	63 445400	Adult Education			-
25			-		Child Nutrition Reimbursement	619,000	619,000	-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL	619,000	******	619,00
30 417900 Other Student Revenues	1		-	1691				
31	1		-		Proceeds: Bonds, Capital Leases et.al			-
32 418100 Community Service	1		-		Sale of Fixed Assets	1		-
33			-	,	TOTAL OTHER		******	-
34 419100 Rentals			-	173				
35 419200 Contributions/Donations			-		TOTAL REVENUES	1 756,664	******	- 632,86
36 419300 Transportation Fees			=	1751				,
37 419900 Other Local	1		-		TRANSFERS IN	1	<u> </u>	-
38 TOTAL OTHER LOCAL	1. 137,664	******	13,86			1		
39 410000 TOTAL LOCAL (Line 13 + 38)		******	,		TOTAL BALANCE + REVENUES + TRANSFER	I 880.550	******	881,08
	1 107,004		10,00	1 1	$ \qquad (Lines 1 + 74 + 76)$	1 000,000		001,00

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 290
TE: Roui	nd each entry to the nearest dollar amo										
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	 Salaries			Materials	-	Retirement		Transfers
	Other Support Services Program	Daagee	Buugee					0290000			
01							1 1		1		11
1 600	TOTAL SUPPORT SERVICES			1	1		1 1		1	I	1
21											· · ·
4 710	Child Nutrition Program	632,328					306,060		1	1	1
5 720	Community Services Program				. ,					<u> </u>	
6 730	Enterprise Operations									<u> </u>	
7 740	Student Activity Program				1	1				1	
8		1//////////////////////////////////////			111111111111	111					
9 700	TOTAL NON-INSTRUCTION	632,328	628,882	202,729	104,093	16,000	306,060		1	1	1
0		1//////////////////////////////////////			111111111111	111					
1 810	Capital Assets-Student Occupied					1			1	1	1
2 811	Capital Assets-NonStudent Occupied					1				1	
3		1//////////////////////////////////////			111111111111	111					
4 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1				1	1
5									·		<u>.</u>
6 911	Debt Services Program - Principal			1	1	1			1	1	1
7 912	Debt Services Program - Interest									<u> </u>	
8 913	Debt Services Program-Refunded Debt									<u> </u>	
9 920	Transfers Out				1	1				1	
01									·		<u>.</u>
51 900	TOTAL OTHER SERVICES			1	1	1	1 1			1	1
52									·		<u>.</u>
53	TOTAL EXPENDITURES	632,328	628,882	202,729	104,093	16,000	306,060			1	1
4	(Lines 14+41+49+54+61)	1		1	i .	l			1	1	i i
5						1				1	
61										<u> </u>	
57		i i		1							
58		1//////////////////////////////////////									
91			l	1							
0		i i		1							
11											
2											
31	BUDGET SUMMARY	i								BUDGET	SUMMARY:
4											
51	Beginning Fund Balance	123,886	248,222	2						The	total on line 77
	total on line 81.	,									
6	Revenues + Transfers In	756,664	632,864	L							
7	TOTAL REVENUES (LINES 75 + 76)	880,550									
8											
91	Total Appropriation	632,328	628,882	<u>.</u> ?							
01	Unappropriated Balance	248,222									
311	TOTAL APPROPRIATION (lines 79+80)	880,550									

EXPENDITURES

M290 Food Service FUND NO: 290

		July	1, 2021 - Ju	une 30, 2022						FUND NO: 291
NOTE: Round each entry to the nearest of EXPENDITURES	Prior Year 	Proposed	100	200		400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
89 691 Other Support Services Prog	ram	·	1		1	1				
0	1//////////////////////////////////////				1111					
1 600 TOTAL SUPPORT SERVICES						1	I	1		I I
2	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	////					
4 710 Child Nutrition Program	11,850					1	I			I I
5 720 Community Services Program						1				
6 730 Enterprise Operations						1				
7 740 Student Activity Program						1				
8	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	////					
9 700 TOTAL NON-INSTRUCTION	11,850					1	I			
0	1//////////////////////////////////////				1111					· · · · · ·
1 810 Capital Assets-Student Occup	pied					1	I	1		1
2 811 Capital Assets-NonStudent Oc						1	1			
i3	1//////////////////////////////////////				1111	•				·
4 800 TOTAL CAPITAL ASSET PROGRA			1		1	1	I		1	1
5										· · ·
6 911 Debt Services Program - Prim					1	I	I	1	1	1
7 912 Debt Services Program - Inte						1	1			<u> </u>
8 913 Debt Services Program-Refund						1				<u> </u>
9 920 Transfers Out						1	1			<u> </u>
0										· · ·
1 900 TOTAL OTHER SERVICES			1	1		I.	I	1	1	1
2						1			1	<u> </u>
3 TOTAL EXPENDITURES	11,850		1	1		1	I	1	I	1 1
64 (Lines 14+41+49+54+61)			1	1	1	i I	i I			· · ·
5			1			1	1			
61 1				1		1	1			
7				1	1	1	1	1	I	
58										
59			1							
0										
1			<u> </u>							
2			<u> </u>							
3 BUDGET SUMMARY	I		<u> </u>						BIIDCET	SUMMARY:
4			<u> </u>						DODGET	COLUMNIA.
5 Beginning Fund Balance	I		<u> </u>						Tho	total on line 77
ual the total on line 81.	I		1						1116	cocar on IIIe //
			1							
6 Revenues + Transfers In 7 TOTAL REVENUES (LINES 75 +	76)		1							
			1							
8	11.0504		1							
9 Total Appropriation	11,850		<u> </u>							
0 Unappropriated Balance	-11,850		<u> </u>							
81 TOTAL APPROPRIATION(lines	/9+80)		<u> </u>							

EXPENDITURES

M291 Food Service - COVID Related

BUDGET

M310&R20 BOND REDEMPTION & INTEREST FUND NO: 310

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1511,000	******	2113,60	2 40 429000) Other	r County			
2	[41 420000) TOT	FAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental			_	43 431100) Base	Support Program			_
5 411300 Taxes - Emergency			_	44 431200) Trans	sportation Support			_
6 411400 Taxes - Tort			_	45 431400) Excep	ptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500) Borde	er Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600) Tuiti	ion Equivalency			_
9 411700 Taxes - Migrant			_	48 431800) Benei	fit Apportionment			_
10 411900 Taxes - Other			_	49 431900) Other	r State Support	291,517	291,517	_
11 412100 Taxes - Plant Facility			_	50 432100) Drive	er Education Program			_
12 412500 Taxes - Bond & Interest	1750,000	1750,000	_	51 432400) Profe	essional Technical Program			_
13 TOTAL TAXES	1750,000	******	1750,00	0 52 437000) Lotte	ery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	13,000	13,000	_	53 438000) Rever	nue in Lieu of/Tax Replacement			_
15	[_	54 439000) Other	r State Revenue			
16 414100 Tuition From Individuals	[_	55 430000) TOT	FAL STATE	291,517	******	291,517
17 414200 Tuition From Districts in Idaho	[_	56					
18 414300 Tuition From Out of State Districts	[_	57					
19	[_	58 442000) Indi:	rect Unrestricted Federal			
20 415000 Earnings on Investments	10,000	2,500	_	59 443000) Dired	ct Restricted Federal			
21	[_	60 445100) Title	e I - ESEA			
22 416100 School Food Service	[_	61 445200) Title	e VI,ESEA-Innovative Practices P	gm		
23 416200 Meal Sales: Non-reimbur.	[_	62 445300) Perki	ins III - Vocational Technical A	ct		
24 416900 Other Food Sales	[_	63 445400) Adult	t Education			
25	[_	64 445500) Child	d Nutrition Reimbursement			
26 417100 Admissions/Activities	[_	65 445600) IDEA	Part B (School Age & Preschool)			
27 417200 Bookstore Sales	[_	66 445900) Other	r Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	[_	67 448200) Impac	ct Aid - P.L. 874			
29 417400 School Fees & Charges	[_	68 440000) TOT	FAL FEDERAL		******	
30 417900 Other Student Revenues	[_	69					
31			=	70 451000) Proce	eeds: Bonds, Capital Leases et.a	1.		
32 418100 Community Service			=	71 453000) Sale	of Fixed Assets			
33			=	72 450000) TO:	TAL OTHER		******	
34 419100 Rentals			=	73					-
35 419200 Contributions/Donations			-	74	TOTAI	L REVENUES	2064,517	******	2057,017
36 419300 Transportation Fees			=	75					-
37 419900 Other Local			-	76 460000) TRANS	SFERS IN		I İ	
38 TOTAL OTHER LOCAL	23,000	******	15,50	0 77				I İ	
39 410000 TOTAL LOCAL (Line 13 + 38)	1773,000		1765,50	0 400000) TOTAI	L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3575,517	******* 	4170,619

n1 Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Ju 91 601 Other Support Services Program I	
99 691 Other Support Services Program I	700 800 surance-
101 1	udgment Transfers
11 600 TOTAL SUPPORT SERVICES I<	<u> </u>
121 1 1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	
441 710 Child Nutrition Program <td< td=""><td><u> </u></td></td<>	<u> </u>
46 730 Enterprise Operations <td< td=""><td></td></td<>	
46 730 Enterprise Operations I <td< td=""><td><u> </u></td></td<>	<u> </u>
47 740 IStudent Activity Program I <td< td=""><td><u> </u></td></td<>	<u> </u>
48 I I////////////////////////////////////	<u> </u>
49 700 TOTAL NON-INSTRUCTION I </td <td><u> </u></td>	<u> </u>
501 1 1////////////////////////////////////	
51 810 Capital Assets-Student Occupied	<u> </u>
52 811 ICapital Assets-NonStudent Occupied I </td <td></td>	
53 I	<u> </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS I	
551 I I////////////////////////////////////	<u>_</u>
56 911 Debt Services Program - Principal 925,000 925,000 925,000 57 912 Debt Services Program - Interest 362,750 362,750 362,750 58 913 Debt Services Program-Refunded Debt 362,750 59 920 Transfers Out	1
57 912 Debt Services Program - Interest 362,750 362,750 58 913 Debt Services Program-Refunded Debt 59 920 Transfers Out 60 61 900 TOTAL OTHER SERVICES 1287,750 1287,750 1287,750 62	<u>_</u>
57 912 Debt Services Program - Interest 362,750 362,750 362,750 58 913 Debt Services Program-Refunded Debt </td <td>1</td>	1
58 913 Debt Services Program-Refunded Debt <td></td>	
60 ////////////////////////////////////	
61 900 TOTAL OTHER SERVICES 1287,750 1287,750 1287,750 62 //////////////////////////////////	
62 //////////////////////////////////	· · · · · · · · · · · · · · · · · · ·
62 //////////////////////////////////	1
	<u> </u>
63 TOTAL EXPENDITURES 1287,750 1287,750 1287,750	1
64 (Lines 14+41+49+54+61)	· · ·
73 BUDGET SUMMARY	BUDGET SUMMARY:
75 Beginning Fund Balance 1511,000 2113,602	The total on line 7
qual the total on line 81.	ine cocar on time
76 Revenues + Transfers In 2064,517 2057,017	
77 TOTAL REVENUES (LINES 75 + 76) 3575,517 4170,619	
78	
79 Total Appropriation 1287,750 1287,750	
81 TOTAL APPROPRIATION(lines 79+80) 3575,517 4170,619	

EXPENDITURES

M310 BOND REDEMPTION & INTEREST

BUDGET

REVENUES July 1, 2021 - June 30, 2022 M410&R20 Capital Projects FUND NO: 410

NOTE: Round each entry to the nearest dollar amo									
REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount		Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,816	******	7,93	16 40 429000					<u> </u>
			<u> </u>	41 420000	TOT	YAL COUNTY		******	
3 411100 Taxes - General M & O			<u> </u>	42					<u> </u>
4 411200 Taxes - Supplemental			<u> </u>	43 431100	Base	Support Program			<u> </u>
5 411300 Taxes - Emergency			<u> </u>	44 431200	Trans	portation Support			<u> </u>
6 411400 Taxes - Tort			<u> </u>	45 431400	Excep	tional Child/SED Support			<u> </u>
7 411500 Taxes - Cooperative			<u> </u>	46 431500	Borde	er Tuition Support			<u> </u>
8 411600 Taxes - Tuition			<u> </u>	47 431600	Tuiti	on Equivalency			<u> </u>
9 411700 Taxes - Migrant			<u> </u>	48 431800	Benef	it Apportionment			<u> </u>
10 411900 Taxes - Other			<u>L</u>	49 431900	Other	State Support			<u> </u>
11 412100 Taxes - Plant Facility			<u> </u>	50 432100	Drive	er Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest			<u> </u>	51 432400	Profe	essional Technical Program			<u>L</u>
13 TOTAL TAXES		******		52 437000	Lotte	ery/Additional State Maintenance			L
14 413000 Penalty: Delinquent Taxes			<u> </u>	53 438000	Rever	ue in Lieu of/Tax Replacement	1		L
15			<u> </u>	54 439000	Other	State Revenue			L
16 414100 Tuition From Individuals			<u> </u>	55 430000	TOT	AL STATE		******	
17 414200 Tuition From Districts in Idaho			I	56	1		I	1	I
18 414300 Tuition From Out of State Districts			I	57	1		I	1	I
19			I	58 442000	Indi:	ect Unrestricted Federal	I	1	I
20 415000 Earnings on Investments	100	100		59 443000	Direc	t Restricted Federal			1
21				60 445100	Title	e I - ESEA			1
22 416100 School Food Service				61 445200	Title	VI,ESEA-Innovative Practices Po	fm		1
23 416200 Meal Sales: Non-reimbur.				62 445300	Perki	.ns III - Vocational Technical Ad	t		1
24 416900 Other Food Sales				63 445400	Adult	Education			1
25				64 445500	Chilo	l Nutrition Reimbursement			1
26 417100 Admissions/Activities				65 445600	IDEA	Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other	Indirect Federal Programs	1		1
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impac	t Aid - P.L. 874			1
29 417400 School Fees & Charges				68 440000	TOT	AL FEDERAL		******	1
30 417900 Other Student Revenues				69					1
31				70 451000	Proce	eds: Bonds, Capital Leases et.al	•		1
32 418100 Community Service						of Fixed Assets		1	Í
33				72 450000	TO1	TAL OTHER		******	Í
34 419100 Rentals				73				1	I
35 419200 Contributions/Donations			_		TOTAI	REVENUES	100	. ******	1 10
36 419300 Transportation Fees			_	1751					1
37 419900 Other Local				1761460000	TRANS	FERS IN			-
38 TOTAL OTHER LOCAL	100	******		00 77	1				
39 410000 TOTAL LOCAL (Line 13 + 38)	100		•		TOTAI	BALANCE + REVENUES + TRANSFER	7,916	******	8,01
	1 200					(Lines 1 + 74 + 76)	.,,,,,,		

			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 410
NOTE: Roun	d each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I	1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40											
41 600	TOTAL SUPPORT SERVICES			1		1					I I
42	1										
44 710	Child Nutrition Program	1	I	1		I	1		1	1	
45 720	Community Services Program		I	1		I	1		1	1	
46 730	Enterprise Operations		I	1		I	1		1	1	
47 740	Student Activity Program			1							
48		1//////////////////////////////////////		///////////////////////////////////////		111					
49 700	TOTAL NON-INSTRUCTION					1	I	l	L	1	I I
50		1//////////////////////////////////////		1111111111111		111					
	Capital Assets-Student Occupied			1		1	I			1	
	Capital Assets-NonStudent Occupied										· · ·
53						111					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		I.	I	1	1	
55						111		1		I	I <u>.</u>
	Debt Services Program - Principal	1	1	1			I.	I	1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	
	Debt Services Program-Refunded Debt					1					
	Transfers Out		1	1	1	1	1		1	1	
60 60				<u> </u> \\\\\\\\\\\\\\\\\\\\\\	<u> </u>	1					
61 900								I	1	1	
	TOTAL OTHER SERVICES		<u> </u> 	<u> </u>	<u> </u>	1					I I.
621			<u>, , , , , , , , , , , , , , , , , , , </u>					1			
63	TOTAL EXPENDITURES		1	1	1	1				1	
64	(Lines 14+41+49+54+61)					1			1	1	
65											
66	1		1	1	I	1	I		I	I	
67											
68											
69	1			1							
70			1	<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	7,816	7,916	<u> </u>						The	total on line 7
equal the	total on line 81.										
76	Revenues + Transfers In	100	100	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	7,916	8,016	<u> </u>							
78				<u> </u>							
79	Total Appropriation			<u> </u>							
80	Unappropriated Balance	7,916	8,016	1							
81	TOTAL APPROPRIATION (lines 79+80)	7,916	8,016	1							

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M410 Capital Projects FUND NO: 410

BUDGET

REVENUES July 1, 2021 - June 30, 2022 M420&R20 Plant Facilities FUND NO: 420

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	65,491	******	58,391	L 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other			_	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15			-	54 439000	Other State Revenue	1		-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho			-	56		1		
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	1591443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200 Meal Sales: Non-reimbur.			-		Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	1	I I	-		Adult Education	1		-
25	1	I I	-		Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	1	 	-		TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues	1	 	-	1691		1		
31			-	1.1.1	Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Community Service			-		Sale of Fixed Assets	1		-
33	1	· · · · · · · · · · · · · · · · · · ·	-		TOTAL OTHER	1	******	-
34 419100 Rentals	1	<u> </u>	-	1721430000		1	1 1	
35 419200 Contributions/Donations	1	<u> </u>	-		I TOTAL REVENUES	1	******	-
		I I	-	1751	I I I I I I I I I I I I I I I I I I I	1	1	
36 419300 Transportation Fees 37 419900 Other Local	1	<u> </u>	-		 TRANSFERS IN	1	1	-
			-		ITRANSFERS IN	1		
38 TOTAL OTHER LOCAL				77			+++++++ + + + + + + + + + + + + + + +	
39 410000 TOTAL LOCAL (Line 13 + 38)	l.	******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 65,491	******	58,3

			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 420
	d each entry to the nearest dollar amo		Durana	1.00	1 200	1 200	1 400	E 0 0		1 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits		Materials		Retirement		Transfers
	Other Support Services Program	Budget	Budget	Salalles	Bellettus	Services	Materials	ODJECUS	Ketttement	oudgillenc	
401						1					<u> </u>
41 600	TOTAL SUPPORT SERVICES						1	1	1	1	1
42										I	<u> </u>
	Child Nutrition Program			1			1	1	1	I	1 1
	Community Services Program	1		1	1		1	1	1	1	
	Enterprise Operations	1	1	1	1	1	1	1	1	1	
	Student Activity Program	1	1	1	1	1	1	1	1	1	
48							1	1	1	1	11
49 700	TOTAL NON-INSTRUCTION			1	1		1	1	1	I.	1 1
50							1	1	1	1	11
	Capital Assets-Student Occupied				1	<u> </u>	L	1	I.	L	1
	Capital Assets Student Occupied	7,100		1	1	1	1	1	1	1	
53		\\\\\\\\\\\\\\					1	1	1	1	<u>ı </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	7,100					1	1	1	I	1 1
551		\\\\\\\\\\\\\\\					1	I	1	I	<u> </u>
	Debt Services Program - Principal				1		1	1	1	I	1
	Debt Services Program - Interest	1	1	1			1	1	1	1	
	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	
	Transfers Out	1	1	1	1	1	1	1	1	1	
60						1					<u> </u>
61 900	TOTAL OTHER SERVICES						1	1	1	1	1 1
62						1					<u> </u>
631	TOTAL EXPENDITURES	7,100					1	1	1	1	1 1
64	(Lines 14+41+49+54+61)	,,100	1		1		1	1	1	1	
65		1		1	1	1	1	1	1	1	
661		1	1	1	1	1	1	1	1	1	
67		1	1		1	1	1	1	1	1	1 1
68		1//////////////////////////////////////		<u> </u>							
69	1		1	I							
70			1	1							
71	1			<u> </u>							
72	I		<u> </u>	<u> </u>							
73	BUDGET SUMMARY		1	<u> </u>						BIIDCET	SUMMARY:
74	DODGET SUPPART		1	<u> </u>						DODGEI	JUMMANI.
751	Beginning Fund Balance	65,491	58,391	<u> </u>						The	total on line 77
	total on line 81.	1 05,491	1 30,391	<u>- </u>						THE	cocar on rine //
76		1	1	1							
	Revenues + Transfers In TOTAL REVENUES(LINES 75 + 76)	65 401	E0 201	1							
77	I IOTAL KEVENUES (LINES /3 + /0)	65,491	58,391	<u>- </u>							
78	 motol Appropriation	1 7 100	1	1							
	Total Appropriation	7,100		1							
80	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	<u> </u>									
81	I TOTAL APPROPRIATION (ITTLES /9+80)	1 05,491	1 20,391	<u>. </u>							

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

M420 Plant Facilities FUND NO: 420

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

M610&R20 Insur Mini-Max FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3,395	******	3,42	25 40 429000	Other (County			<u> </u>
			<u> </u>	41 420000	TOTAI	COUNTY		******	
3 411100 Taxes - General M & O			<u> </u>	42					<u> </u>
4 411200 Taxes - Supplemental			<u> </u>	43 431100	Base Su	ipport Program			<u> </u>
5 411300 Taxes - Emergency			<u> </u>	44 431200	Transpo	rtation Support			<u> </u>
6 411400 Taxes - Tort			<u> </u>	45 431400	Excepti	onal Child/SED Support			<u> </u>
7 411500 Taxes - Cooperative			<u> </u>	46 431500	Border	Tuition Support			<u> </u>
8 411600 Taxes - Tuition	1		<u> </u>	47 431600	Tuitior	Equivalency		1	L
9 411700 Taxes - Migrant	1		I	48 431800	Benefit	Apportionment		1	I
10 411900 Taxes - Other	1			49 431900	Other S	tate Support		1	1
11 412100 Taxes - Plant Facility			<u> </u>	50 432100	Driver	Education Program			L
12 412500 Taxes - Bond & Interest			<u> </u>	51 432400	Profess	ional Technical Program			L
13 TOTAL TAXES		******	I	52 437000	Lottery	/Additional State Maintenance			I
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue	e in Lieu of/Tax Replacement			
15				54 439000	Other S	State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAI	STATE		******	_
17 414200 Tuition From Districts in Idaho				56				1	
18 414300 Tuition From Out of State Districts				57				1	
19				58 442000	Indirec	t Unrestricted Federal		1	
20 415000 Earnings on Investments	30	30	<u> </u>	59 443000	Direct	Restricted Federal			1
			<u> </u>	60 445100	Title I	- ESEA			1
22 416100 School Food Service	1	1	<u> </u>			I,ESEA-Innovative Practices Pg	ml	1	<u>.</u>
23 416200 Meal Sales: Non-reimbur.	1	1	<u> </u>			III - Vocational Technical Ac		1	<u>.</u>
24 416900 Other Food Sales	1	1	<u> </u>	63 445400				1	<u>.</u>
25	1		<u> </u>			Jutrition Reimbursement		1	<u>.</u> I
26/417100/Admissions/Activities		1				rt B (School Age & Preschool)	1	1	<u> </u>
27 417200 Bookstore Sales	1	1	<u> </u>			indirect Federal Programs	1	1	<u>.</u>
[28 417300 Clubs, Org. Dues, Etc.		I	<u>.</u> 			Aid - P.L. 874			<u>.</u>
29 417400 School Fees & Charges	1		<u> </u>	68 440000				******	<u>.</u> I
30 417900 Other Student Revenues		I	<u>.</u>	69		-			
31	1		<u>.</u>		Proceed	ls: Bonds, Capital Leases et.al	-	1	<u>.</u> I
32 418100 Community Service	1		<u> </u>			Fixed Assets	1	1	<u>.</u> I
33	1		<u> </u>	172 450000			1	******	<u>.</u> I
34 419100 Rentals	1		<u>.</u> I	1731	 		1	1	1
35 419200 Contributions/Donations	1	1	<u>.</u> I		TOTAL F	EVENILES	1 30	******	<u> </u> :
36 419300 Transportation Fees	1	1	1	1751	1 101271 1		1 50	1	1
37 419900 Other Local		1	<u>.</u> I	1761460000	ITPANCEE	TR IN	1	1	<u>_</u>
38 TOTAL OTHER LOCAL	30	******	<u>L</u> I :	30 77	I	1110 TIN	1	1	1
39 410000 TOTAL LOCAL (Line 13 + 38)		******				BALANCE + REVENUES + TRANSFER	1 2 405	*****	<u> </u> 24
[39]410000] TOTAL LOCAL (LINE 13 + 38)	1 30	1 000000	-		I TOTAL E	(Lines $1 + 74 + 76$)	1 3,423		3,4

S.D.E				BUDGET							M610
				EXPENDITU						1	Insur Mini-Max
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 610
	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40		1//////////////////////////////////////									
111 000	TOTAL SUPPORT SERVICES										
42											
	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		////////////////////////////////////				111					
49 700	TOTAL NON-INSTRUCTION										
50						\\\					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53			(//////////////////////////////////////			111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55			() / / / / / / / / / / / / / / / / / / /			\\\					
56 911	Debt Services Program - Principal									1	<u> </u>
57 912	Debt Services Program - Interest			1					1	1	1
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////				///					
61 900	TOTAL OTHER SERVICES						1		1	1	
62		1//////////////////////////////////////				111					
631	TOTAL EXPENDITURES			1	1	1	1		1	1	
641	(Lines 14+41+49+54+61)			1		1				1	
651						1				1	
66						1				1	
67				1	I Contraction of the second seco						
68											
691				1							
70				1							
71				<u> </u>							
72	1			<u> </u>							
73	BUDGET SUMMARY	1		<u> </u>						BIIDCE	SUMMARY:
74		1		<u> </u>						00061	. oorannitt.
75	Beginning Fund Balance	3,395	3,425	<u> </u>						Tho	total on line 77 m
	total on line 81.	1 3,393	3,423	<u> </u>						rne	cocal on itine // M
		30	30	<u>0 I</u>							
76	Revenues + Transfers In										
77	TOTAL REVENUES (LINES 75 + 76)	3,425	3,455	<u> </u>							
78				<u> </u>							
79	Total Appropriation										
80	Unappropriated Balance	3,425									
81	TOTAL APPROPRIATION(lines 79+80)	3,425	3,455	<u>]</u>							

M610

ALL FUNDS

School District # <u>413</u>

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
I I		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2021-2022 2021-2022 2021-2022
#01000	Beginning Balance	\$ 1413,051 \$ 2761,693 \$ 4174,744
#39000	Local Revenue	539,400 2159,994 2699,394
#41000	County Revenue	
#55000	State Revenue	9742,685 684,803 10427,488
#68000	Federal Revenue	2,500 1319,882 1322,382
#72000	Other Sources	
#76000	Transfers*	
	Totals	\$ 11697,636 \$ 6926,372 \$ 18624,008

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2021-2022 2021-2022 2021-2022
#63 100 Salaries	\$ 6941,043 \$ 730,771 \$ 7671,814
#63 200 Benefits	2302,843 339,708 2642,551
#63 300 Purchased Services	1323,924 402,653 1726,577
#63 400 Supplies & Materials	381,008 655,416 1036,424
#63 500 Capital Outlay	7,375 500 7,875
#63 600 Debt Retirement	1287,750 1287,750
#63 700 Insurance & Judgments	146,020 146,020
#63 800 Transfers*	
#66 Contingency Reserve	330,000 \\\\ 330,000
#79 Unappropiated Balances	265,423 3509,574 3774,997
Totals	\$ 11697,636 \$ 6926,372 \$ 18624,008

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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