July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOTE	:: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,016,343.00	*****	\$1,198,619.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental	500,000.00	500,000.00		43	431100	Base Support Program	8,297,262	9,072,268.00	
		Taxes - Emergency	5,000.00	3,500.00		44		Transportation Support	451,062.00	478,410.00	
6	411400	Taxes - Tort	500.00	500.00		45		Exceptional Child/SED Support	5,394.00	0.00	
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment	1,125,702.00		
		Taxes - Other				49		Other State Support	508,637.00	423,191.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	505,500.00	*****	504,000.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	10,388,057.00	*****	11,152,938.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal	2,500.00	2,500.00	
20	415000	Earnings on Investments	10,000.00	10,000.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	2,500.00	*****	2,500.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	10,924,957.00	*****	11,688,338.00
		Transportation Fees				75					
	419900	Other Local	18,900.00	18,900.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	28,900.00	*****	28,900.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			534,400.00		532,900.00			(Lines 1 + 74 + 76)	#############		###################

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] Form\ R$

July 1, 2022 - June 30, 2023

FUND NAME Gen Fund

FUND NO: 100

1 512 Elementary School Program \$3,004,671.00 \$3,080,100.00 \$2,211,657.00 \$801,585.00 \$12,200.00 \$52,658.00 \$2,000.00 2 515 Secondary School Program 2,808,703.00 \$2,872,639.00 2,051,459.00 700,555.00 46,575.00 73,150.00 900.00 4 519 Vocational-Technical Program \$0,00 5522 Special Education Preschool Program 947,899.00 \$866,556.00 622,093.00 244,063.00 200.00 200.00 6 522 Special Education Preschool Program 76,077.00 \$79,945.00 58,087.00 19,558.00 2,300.00 7 524 Giffed & Talented Program \$0,00 \$249,101.00 155,929.00 22,812.00 67,340.00 2,000.00 1,020.00 9 532 School Activity Program \$0,00 \$0.	TE: Bou	und ood	ob entry to the pearant dellar amount		July 1,	2022 - June 3	0, 2023				FUND NO:	100	
Code	TE. Rou	una eac	•	Drior Voor	Drangad	100	200	200	100	500	600	700	900
Line			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elementary School Program \$3,004,671.00 \$3,080,100.00 \$2,211,657.00 \$801,585.00 \$12,200.00 \$52,658.00 \$2,000.00	ne C	ode	Functions/Programs	Rudget	Rudget	Salaries	Renefite			·			Transfers
2											Retirement	Judgment	Transiers
3 517 Alternative School Program \$0.00				. ,	. , ,		·						
4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 947,899.00 \$866,556.00 622,093.00 244,063.00 200.00				2,000,700.00	. , ,	2,001,400.00	700,000.00	40,070.00	70,100.00	300.00			
5 521 Special Education Program 947,899.00 \$866,556.00 622,093.00 244,063.00 200.00 200.00 200.00 6 522 Special Education Preschool Program 76,077.00 \$79,945.00 58,087.00 19,558.00 2,300.00 2,300.00 8 531 Interscholastic Program 226,594.00 \$249,101.00 155,929.00 22,812.00 67,340.00 2,000.00 1,020.00 9 532 School Activity Program \$0.00													
6 522 Special Education Preschool Program 76,077.00 \$79,945.00 58,087.00 19,558.00 2,300.00 2,300.00 7 524 Gifted & Talented Program \$0.00				947 899 00		622 093 00	244 063 00	200.00	200.00				
7 524 Gifted & Talented Program \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>200.00</td> <td></td> <td></td> <td></td> <td></td> <td></td>								200.00					
8 531 Interscholastic Program 226,594.00 \$249,101.00 155,929.00 22,812.00 67,340.00 2,000.00 1,020.00 9 532 School Activity Program \$0.00				70,077.00		30,007.00	19,550.00		2,300.00				
9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program 500.00 12 546 Detention Center Program \$0.00 13 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$7,064,444.00 \$7,148,841.00 \$5,099,225.00 \$1,788,573.00 \$126,815.00 \$130,308.00 \$2,900.00 \$0.00 15 \$0.00				226 504 00		155 020 00	22 812 00	67 340 00	2 000 00			1 020 00	
10 541 Summer School Program \$0.00 \$500.00 \$500.00 \$500.00 \$500.00 \$11 542 Adult School Program \$0.00 \$500.00 \$500.00 \$500.00 \$126,815.00 \$130,308.00 \$2,900.00 \$1,020.00				220,394.00	·	133,323.00	22,012.00	07,340.00	2,000.00			1,020.00	
11 542 Adult School Program 500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$			· ·										
12 546 Detention Center Program \$0.00				500.00				500.00					
13				300.00				300.00					
14 500 TOTAL INSTRUCTION \$7,064,444.00 \$7,148,841.00 \$5,099,225.00 \$1,788,573.00 \$130,308.00 \$2,900.00 \$0.00 \$1,020.00 15 16 611 Attendance-Guidance-Health Program 283,806.00 \$299,847.00 224,010.00 75,537.00 300.00 300.00 10 17 616 Special Education Support Services Program 94,236.00 \$178,346.00 141,574.00 36,072.00 500.00 200.00 200.00 10 18 19 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 2,844.00 2,550.00		340	Determon Center Program		φυ.υυ								
15 16 611 Attendance-Guidance-Health Program 283,806.00 \$299,847.00 224,010.00 75,537.00 300.00 300.00 17 616 Special Education Support Services Program 94,236.00 \$178,346.00 141,574.00 36,072.00 500.00 200.00 200.00 18 19 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 2,844.00 20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 2,550.00 2,550.00 2,550.00 2,550.00 2,000.00		500	TOTAL INSTRUCTION	\$7.064.444.00	¢7 1/0 0/1 00	\$5,000,225,00	¢1 700 573 00	¢126 915 00	¢120 209 00	\$2,000,00	የሰ ሰባ	¢1 020 00	\$0.00
16 611 Attendance-Guidance-Health Program 283,806.00 \$299,847.00 224,010.00 75,537.00 300.00 17 616 Special Education Support Services Prog 94,236.00 \$178,346.00 141,574.00 36,072.00 500.00 200.00 18 19 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 21 623 Instruction-Related Technology Program 45,596.00 \$0.00 22 631 Board of Education Program 84,708.00 \$65,064.00 3,090.00 9,984.00 29,100.00 22,890.00 23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00		300	TOTAL INSTRUCTION	φ1,004,444.00	φ1,140,041.00	φ5,099,225.00	φ1,700,373.00	φ120,013.00	φ130,300.00	φ2,900.00	φυ.υυ	φ1,020.00	φυ.υυ
17 616 Special Education Support Services Prog 94,236.00 \$178,346.00 141,574.00 36,072.00 500.00 200.00 18 19 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 21 623 Instruction-Related Technology Program 45,596.00 \$0.00 \$0.00 \$0.984.00 29,100.00 22,890.00 22 631 Board of Education Program 84,708.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00		611	Attandanca Guidanca Haalth Program	283 806 00	¢200 847 00	224 010 00	75 527 00		300.00				
18 9 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 21 623 Instruction-Related Technology Program 45,596.00 \$0.00 22 631 Board of Education Program 84,708.00 \$65,064.00 3,090.00 9,984.00 29,100.00 22,890.00 23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00					·		·	500.00					
19 621 Instruction Improvement Program 34,145.00 \$34,144.00 31,300.00 2,844.00 20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 21 623 Instruction-Related Technology Program 45,596.00 \$0.00		010	Special Education Support Services Frog	94,230.00	φ170,340.00	141,374.00	30,072.00	300.00	200.00				
20 622 Educational Media Program 99,539.00 \$177,050.00 117,857.00 50,143.00 6,500.00 2,550.00 21 623 Instruction-Related Technology Program 45,596.00 \$0.00 22 631 Board of Education Program 84,708.00 \$65,064.00 3,090.00 9,984.00 29,100.00 22,890.00 23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00		621	Instruction Improvement Program	34 145 00	\$34 144 00	31 300 00	2 844 00						
21 623 Instruction-Related Technology Program 45,596.00 \$0.00 22 631 Board of Education Program 84,708.00 \$65,064.00 3,090.00 9,984.00 29,100.00 22,890.00 23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00			·				·	6 500 00	2 550 00				
22 631 Board of Education Program 84,708.00 \$65,064.00 3,090.00 9,984.00 29,100.00 22,890.00 23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00			Ü			117,007.00	30,143.00	0,300.00	2,330.00				
23 632 District Administration Program 338,218.00 \$376,542.00 254,646.00 84,296.00 36,600.00 1,000.00			ŭ, ŭ			3 000 00	0.084.00	20 100 00	22 800 00				
			ÿ		·	·	,						
24		002	District Administration (1 Togram	330,210.00	Ψ570,5 4 2.00	234,040.00	04,290.00	30,000.00	1,000.00				
25 641 School Administration Program 691,265.00 \$720,317.00 525,393.00 192,874.00 1,550.00 500.00		6/1	School Administration Program	601 265 00	\$720 317 00	525 303 00	102 874 00	1 550 00	500.00				
20 192,014.00 1,000.00 1,00		041	Ochool Administration i Togram	091,200.00	Ψ120,311.00	323,333.00	192,074.00	1,550.00	300.00				
27 651 Business Operation Program 410,528.00 \$407,994.00 134,720.00 26,474.00 95,300.00 4,500.00 2,000.00 145,000.00	7 6	651	Business Operation Program	410,528.00	\$407,994.00	134,720.00	26,474.00	95,300.00	4,500.00	2,000.00		145,000.00	
28 655 Central Service Program \$0.00	8 6	655	Central Service Program		\$0.00								
29 656 Administrative Technology Services Prog 219,618.00 \$234,938.00 88,288.00 32,100.00 26,050.00 88,500.00				219,618.00		88,288.00	32,100.00	26,050.00	88,500.00				
30 661 Buildings-Care Program (Custodial) 589,355.00 \$624,093.00 193,376.00 89,467.00 300,250.00 39,000.00 2,000.00					·					2,000.00			
31 663 Maintenance - Non Student Occupied 54,983.00 \$88,263.00 64,870.00 14,193.00 1,850.00 7,000.00 350.00	1 6						14,193.00						
32 664 Maintenance - Student Occupied Bldgs 470,545.00 \$471,300.00 138,744.00 61,556.00 165,000.00 106,000.00	2 6	664	Maintenance - Student Occupied Bldgs	470,545.00	\$471,300.00		·						
33 665 Maintenance - Grounds 56,597.00 \$74,283.00 23,247.00 9,461.00 13,950.00 27,500.00 125.00										125.00			
34 667 Security Program \$0.00													
35			, ,		-								
36 681 Pupil - To School Trans. Program 548,764.00 \$569,367.00 569,367.00		681	Pupil - To School Trans. Program	548,764.00	\$569,367.00			569,367.00					
37 682 Pupil - Activity Trans. Program 1,000.00 \$1,000.00 1,000.00					·								
38 683 General Transportation Program \$0.00													
					-								

July 1, 2022 - June 30, 2023

FUND NAME FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,		ŭ	
40				•								
41	600	TOTAL SUPPORT SERVICES	\$4,022,903.00	\$4,322,548.00	\$1,941,115.00	\$685,001.00	\$1,247,017.00	\$299,940.00	\$4,475.00	\$0.00	\$145,000.00	\$0.00
42						. ,	· , , , ,	. ,		· ·		
44	710	Child Nutrition Program	14,866.00	16,593.00		16,593.00						
45	720	Community Services Program	,	0.00		,						
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, j										
49	700	TOTAL NON-INSTRUCTION	\$14,866.00	\$16,593.00	\$0.00	\$16,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			7 . ,,	7 ,	¥	4 ,	70.00	¥		¥	7	70.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00					1	<u> </u>		
53	• • • • • • • • • • • • • • • • • • • •	Capitali i tacita i tali atau atau atau atau atau atau atau ata		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL GALTIAL AGGETT AGGTT AGGETT AGGETT AGGETT AGGETT AGGETT AGGTT AGGT	φσ.σσ	Ψ0.00	ψο.σσ	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φυ.σσ	φσ.σσ	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTLER GERVIGES	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$11,102,213.00	\$11.487.982.00	\$7,040,340.00	\$2,490,167.00	\$1,373,832.00	\$430,248.00	\$7,375.00	\$0.00	\$146,020.00	\$0.00
65		(Lines 14141140133100)	Ψ11,102,210.00	Ψ11,401,302.00	Ψ1,040,040.00	ΨΣ,430,107.00	Ψ1,070,002.00	Ψ+30,2+0.00	Ψ1,010.00	Ψ0.00	Ψ140,020.00	Ψ0.00
66	950	Contingency Reserve	330000	330000								
67	330	(5% of line 63) (Applies to General Fund only)	000000		(Applies to Gene	ral Fund only)						
68		(Applies to General Fund Only)			(Applies to Gelie	stat i und only)						
69		TOTAL APPROPRIATION	¢11 /22 212 00	\$11,817,982.00								
70		(Line 63 + line 66)	\$11,432,213.00	φ11,017,902.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,016,343.00	1,198,619.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	10,924,957.00									
77		TOTAL REVENUE (lines 74 + 75)	12,941,300.00		The total on	line 77 must eq	ual the total on	line 81.				
78						•						
79		Total Appropriation	11,432,213.00	11,817,982.00								
80		Unappropriated Balance	868,619.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,300,832.00	\$12,886,957.00								
L			, , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,								

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$9,148.00)	*****	(\$4,451.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43		Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program	7,800.00	7,800.00	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	7,800.00	*****	7,800.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			ļ
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	6,000.00	6,000.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	13,800.00	*****	13,800.00
36		Transportation Fees	_			75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	6,000.00	*****	6,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			6,000.00		6,000.00			(Lines 1 + 74 + 76)	\$4,652.00		\$9,349.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 241\ R$

DRIVERS EDUCATION July 1, 2022 - June 30, 2023 **FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	<u> </u>	\$0.00					,		- J	
2	515	Secondary School Program	18,069.00	\$18,251.00	13,000.00	3,251.00		2,000.00				·
3	517	Alternative School Program	,	\$0.00	,	,		,				·
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								I
8	531	Interscholastic Program		\$0.00								I
9	532	School Activity Program		\$0.00								I
10	541	Summer School Program		\$0.00								I
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								1
13												1
14	500	TOTAL INSTRUCTION	\$18,069.00	\$18,251.00	\$13,000.00	\$3,251.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00]
17	616	Special Education Support Services Prog		\$0.00								1
18												1
19	621	Instruction Improvement Program		\$0.00]
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								I
22	631	Board of Education Program		\$0.00								I
23	632	District Administration Program		\$0.00								
24												I
25	641	School Administration Program		\$0.00								
20				40.00								
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								<u> </u>
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program	***************************************	\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					85			
												L
ttps://filerk	k12idus-my.sharepo	oint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Bud										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ch entry to the nearest dollar amount.			odiy 1, 2022	Julie 30, 2023					<u>-</u>	UND NO. 241
NOTE:	rtourid ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					- ,		<u> </u>	
40				•								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,069.00	\$18,251.00	\$13,000.00	\$3,251.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$18,069.00	\$18,251.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY										
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	(9,148.00)	(4.451.00)	BUDGET SU	MMADV.						
75 76		Revenues + Transfers In	13,800.00	(4,451.00) 13,800.00	PODGET 301	VIIVIAIZ I .						
77		TOTAL REVENUE (lines 74 + 75)	4,652.00		The total on	line 77 must eq	ual the total on	line 81				
78		1017/21/21/02 (11103 74 - 70)	7,002.00	0,040.00		o / / mast eq	aai tiio totai Oli					
79		Total Appropriation	18,069.00	18,251.00								
80		Unappropriated Balance	(13,417.00)									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,652.00	\$9,349.00								
ΟI		TOTAL ALL INOL MATION (IIIIes 10 + 19)	Ψ+,002.00	ψ૭,૦4૭.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 241~E2_id_us/Documents/Exp~(Condensed).xlsm] 241~E2_id_us/Doc$

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

1101	L. Roun	REVENUES	Prior Year	Proposed	Rudget	ll .		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	******	\$0.00			Other County	Duaget	LINE AMOUNTS	างเสเร
2	020000	Light and Balance, buty 1	Ψ0.00		Ψ0.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL OCCIVIT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			1
		Taxes - Emergency				44		Transportation Support			1
		Taxes - Tort				45		Exceptional Child/SED Support			1
7		Taxes - Cooperative				46		Border Tuition Support			1
8		Taxes - Tuition				47		Tuition Equivalency			1
		Taxes - Migrant				48		Benefit Apportionment			1
		Taxes - Other				49		Other State Support			1
		Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest				51		Professional Technical Program	56,628.00	56,628.00	1
13		TOTAL TAXES	0.00	*****	0.00	-	437000	Lottery/Additional State Maintenance	, = = , =	,	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15		, i				54		Other State Revenue			i
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	56,628.00	*****	56,628.00
17	414200	Tuition From Districts in Idaho				56			,		
18	414300	Tuition From Out of State Districts				57					i
19					1	58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			1
21					1	60	445100	Title I - ESEA			i
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			i
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			i
25						64		Child Nutrition Reimbursement			1
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			i
		Bookstore Sales				66		Other Indirect Federal Programs			i
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			i
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					i
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	56,628.00	*****	56,628.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$56,628.00		\$56,628.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 243~Rev. and the properties of the properties$

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 1101 1001	1 1000000	.00	200	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					J., J		e a a garana	
2	515	Secondary School Program	54,527.00	\$61,110.00	28,761.00	5,790.00	10,100.00	14,680.00	1,779.00			
3	517	Alternative School Program		\$0.00	.,	-,	,	,	,			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								ĺ
13		· ·										
14	500	TOTAL INSTRUCTION	\$54,527.00	\$61,110.00	\$28,761.00	\$5,790.00	\$10,100.00	\$14,680.00	\$1,779.00	\$0.00	\$0.00	\$0.0
15				ĺ								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			\$ 0.00								
27	651	Business Operation Program		\$0.00								—
28	655	Central Service Program		\$0.00								—
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								——
31	663	Maintenance - Non Student Occupied		\$0.00								-
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Dunil To Cohool Trees December		#0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
://filerk	12idus-my.sharepo	oint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budg	get/[2023-Combined-Rev-8	-Exp (Condensed).xlsm]243	0.00							

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 Student Activity Program 47 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 920 59 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$5,790.00 \$10,100.00 64 (Lines 14+41+48+53+60) \$54,527.00 \$61,110.00 \$28,761.00 \$14,680.00 \$1,779.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$54,527.00 \$61,110.00 69 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** 75 76 Revenues + Transfers In 56,628.00 56,628.00 TOTAL REVENUE (lines 74 + 75) 56,628.00 56,628.00 The total on line 77 must equal the total on line 81. 77 78 79 Total Appropriation 54,527.00 61,110.00 80 Unappropriated Balance 2,101.00 (4,482.00 81 TOTAL APPROPRIATION (lines 78 + 79) \$56,628.00 \$56,628.00

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]243 E2

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	L. Roun	REVENUES	Prior Year	Proposed	Rudgot	П		REVENUES	Prior Year	Proposed	Rudget
1 :	Code				Totals		Code			Line Amounts	
Line		Item Estimated Fund Balance, July 1	Budget (\$77,075.00)	Line Amounts	(\$57,184.00)	Line 40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Dalance, July 1	(φ11,013.00)		(φ37,104.00)	41	420000		0.00	*****	0.00
	/111100	Taxes - General M & O			1	42	420000	TOTAL COUNTY	0.00		0.00
		Taxes - Supplemental				43	/31100	Base Support Program			
		Taxes - Emergency			•	44		Transportation Support			
		Taxes - Tort			•	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			•	46		Border Tuition Support			
8		Taxes - Cooperative			-	47		Tuition Equivalency			
		Taxes - Migrant			-	48		Benefit Apportionment			
		Taxes - Wigrant				49	431000	Other State Support	151,670.00	149,629.00	
		Taxes - Other Taxes - Plant Facility				50		Driver Education Program	131,070.00	149,029.00	
						51					
12	412500	Taxes - Bond & Interest	0.00	*****	0.00	_		Professional Technical Program			
13	440000	TOTAL TAXES	0.00	000000	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	444400					54		Other State Revenue	454 070 00	*****	110.000.00
		Tuition From Individuals				55	430000	TOTAL STATE	151,670.00	*****	149,629.00
17		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		,			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73		-	5.30		
		Contributions/Donations			1	74		TOTAL REVENUES	151,670.00	*****	149,629.00
36	419300	Transportation Fees			1	75			121,010.00		,
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		.55555				0.00
	410000		0.00	*****	3.00	 ' ' 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1.0000	101712 200712 (21110 10 : 00)	0.00		0.00	I	100000	(Lines 1 + 74 + 76)	\$74,595.00		\$92,445.00
			0.00		0.00		l	(LIIICS I 1 14 T 10)	Ψ14,393.00		ψ32,443.00

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]245 R

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE **FUND NO: 245**

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.							_			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	,	\$0.00								
2	515	Secondary School Program	!	\$0.00								
3	517	Alternative School Program	,	\$0.00								
4	519	Vocational-Technical Program	!	\$0.00								
5	521	Special Education Program	,	\$0.00								
6	522	Special Education Preschool Program	!	\$0.00								
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program	!	\$0.00								1
9	532	School Activity Program	!	\$0.00								1
10	541	Summer School Program	!	\$0.00								1
11	542	Adult School Program	!	\$0.00								1
12	546	Detention Center Program	!	\$0.00								1
13												I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			1									
16	611	Attendance-Guidance-Health Program	!	\$0.00								1
17	616	Special Education Support Services Prog	J	\$0.00								
18												I
19	621	Instruction Improvement Program	!	\$0.00								1
20	622	Educational Media Program	!	\$0.00								I
21	623	Instruction-Related Technology Program	,	\$0.00								
22	631	Board of Education Program	,	\$0.00								
23	632	District Administration Program	!	\$0.00								I
24												I
25	641	School Administration Program		\$0.00								1
20												
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog	151,669.00	\$149,960.00	13,832.00	4,264.00		131,864.00				1
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds	<u> </u>	\$0.00								Γ
34	667	Security Program		\$0.00								
35	00.1			42.05								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
nttps://filerk	12idus-my.sharepo	oint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Bud						101000				
		Subtotal (carried over to page b)	151,669.00	149,960.00	13,832.00	4,264.00	0.00	131,864.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ü	\$0.00					,		ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$151,669.00	\$149,960.00	\$13,832.00	\$4,264.00	\$0.00	\$131,864.00	\$0.00	\$0.00	\$0.00	\$0.00
42											•	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		<u> </u>										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$151,669.00	\$149,960.00	\$13,832.00	\$4,264.00	\$0.00	\$131,864.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,			,	·						
66								si <u></u>				
67												
68												
69		TOTAL APPROPRIATION	\$151,669.00	\$149,960.00								
70		(Line 63 + line 66)										
71			000000000000000000000000000000000000000	001001001001001001001001001001001001001								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(77,075.00)	(57,184.00)	BUDGET SUN	MARY:						
76		Revenues + Transfers In	151,670.00	149,629.00								
77		TOTAL REVENUE (lines 74 + 75)	74,595.00	92,445.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	151,669.00	149,960.00								
80		Unappropriated Balance	(77,074.00)	(57,515.00)								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$74,595.00	\$92,445.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 245~E2~E2.$

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Line Budget Line Amounts Line Code Line Line Line Code Line	NOT	=: Round	d each entry to the nearest dollar an	nount.								
1 320000 Estimated Fund Balance, July 1 \$90,128.00 \$90,128.00 \$90,128.00 \$40 \$429000 Other County \$0.00 \$1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2	Line			Budget		Totals	Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	\$90,128.00	*****	\$90,128.00	40					
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431500 Taxes - Tort 46 431500 Exceptional Child/SED Support 47 431600 Tuttion Equivalency 48 431600 Exceptional Child/SED Support 48 431600 Exceptional Child/SED Support 48 431600 Exceptional Child/SED Support 49 431600 Tuttion Equivalency 40 4316	2						41	420000	TOTAL COUNTY	0.00	*****	0.00
\$\frac{4}{4} \ \frac{4}{31200} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3	411100	Taxes - General M & O				42					
6	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
Table Taxes - Cooperative 46 431500 Border Tuition Support 47 431600 Taxes - Tuition 48 431800 Taxes - Unit 47 431600 Taxes - Unit 47 431600 Taxes - Unit 47 431600 Taxes - Unit 431900 Unit 431						1	45	431400	Exceptional Child/SED Support			
8	7	411500	Taxes - Cooperative			1	46					
9						1	47					
10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 13 TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 41300 Penalty: Delinquent Taxes 0.00 0.00 52 437000 Lottery/Additional State Maintenance 15 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 18 414300 Tuition From Out of State Districts 19 19 19 19 19 19 19 1						1	48					
11 12100 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Contributions/Donations 56 57 57 58 57 58 57 58 59 59 59 59 59 59 59						1	49			20,360.00	20,480.00	
12 12500 Taxes - Bond & Interest						1	50			,		
13						1						
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 15				0.00	*****	0.00	52					
15		413000	Penalty: Delinquent Taxes									
16							54					
17		414100	Tuition From Individuals							20,360.00	*****	20,480.00
18										,		,
19												
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 62 445000 Direct Restricted Federal 60 445100 Title VI, ESEA - Innovative Practices Program 62 445000 Direct Restricted Federal 60 445100 Title VI, ESEA - Innovative Practices Program 62 445000 Direct Restricted Federal 60 445100 Title VI, ESEA - Innovative Practices Program 62 445000 Direct Restricted Federal Program 62 445000 Direct Restricted Federal Program 62 445000 Direct Restricted Federal 60 445100 Title VI, ESEA - Innovative Practices Program 62 445000 Direct Restricted Federal Program 62								442000	Indirect Unrestricted Federal			
Column		415000	Earnings on Investments									
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 447500 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ****** 34 419100 Rentals 74 TOTAL REVENUES 20,360.00 ******			Ŭ				60	445100	Title I - ESEA			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 447100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 26 417100 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 0.00 ************************************		416100	School Food Service				61					
24 416900 Other Food Sales 63 445400 Adult Education 25 64 447100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 26 417100 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 0.00 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES							62					
Column												
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 TOTAL FEDERAL 32 418100 Community Service 33 TOTAL OTHER 0.00 34 419100 Rentals 35 419200 Contributions/Donations 74												
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************************		417100	Admissions/Activities				65					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 30 417900 Other Student Revenues 69 31 32 418100 Community Service 70 451000 Proceeds: Bonds, Capital Leases, et. al. 33 419100 Rentals 73 450000 TOTAL OTHER 35 419200 Contributions/Donations 74 TOTAL REVENUES												
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************************												
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ***** 34 419100 Rentals 73 74 TOTAL REVENUES 20,360.00 ****** 74 TOTAL REVENUES 20,360.00 ****** 75 75 76 77 77 77 77 77										0.00	*****	0.00
31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************												
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************								451000	Proceeds: Bonds. Capital Leases, et. al.			
33		418100	Community Service				71					
34 419100 Rentals 35 419200 Contributions/Donations 73 TOTAL REVENUES 20,360.00						1	72			0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 20,360.00 *****		419100	Rentals			1		123000		2.30		0.00
						1			TOTAL REVENUES	20,360.00	*****	20,480.00
36 419300 Transportation Fees 75						1	75					_ = 0, .00.00
37 419900 Other Local 76 460000 TRANSFERS IN						1		460000	TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******** 0.00 77				0.00	*****	0.00		100000				0.00
		410000		2.00	*****	3.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.				0.00		0.00				\$110,488.00		\$110,608.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 246~Rev-\&-Exp~(Condensed).xlsm] 246~Rev-\&-Ex$

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE

FUND NO: 246

0.00

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Debt Purchased Supplies Capital Insurance-Code Functions/Programs Materials Objects Line Budget Budget Salaries **Benefits** Services Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 \$0.00 3 517 Alternative School Program 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 \$0.00 Gifted & Talented Program 531 Interscholastic Program \$0.00 8 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 20,480.00 17 616 Special Education Support Services Prog 20,360.00 \$20,480.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 22 631 **Board of Education Program** \$0.00 23 632 District Administration Program \$0.00 24 25 \$0.00 641 School Administration Program Z٥ 27 651 **Business Operation Program** \$0.00 \$0.00 28 655 Central Service Program 29 Administrative Technology Services Prog \$0.00 656 30 661 **Buildings-Care Program (Custodial)** \$0.00 31 Maintenance - Non Student Occupied \$0.00 663 32 Maintenance - Student Occupied Bldgs \$0.00 664 \$0.00 33 665 Maintenance - Grounds 34 Security Program \$0.00 667 35 \$0.00 36 681 Pupil - To School Trans. Program 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00 https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]246 E1

0.00

20,360.00

20,480.00

0.00

0.00

20,480.00

0.00

0.00

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$20,360.00 \$20,480.00 \$0.00 \$0.00 \$0.00 \$20,480.00 \$0.00 41 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 Student Activity Program 47 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 920 59 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$20,360.00 \$20,480.00 \$0.00 \$20,480.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$20,360.00 \$20,480.00 69 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 Beginning Fund Balance 90,128.00 90,128.00 **BUDGET SUMMARY:** 75 76 Revenues + Transfers In 20,360.00 20,480.00 TOTAL REVENUE (lines 74 + 75) 110,488.00 The total on line 77 must equal the total on line 81. 77 78 79 Total Appropriation 20,480.00 20,360.00 80 Unappropriated Balance 90,128.00 90,128.00 81 TOTAL APPROPRIATION (lines 78 + 79) \$110,488.00 \$110,608.00

July 1, 2022 - June 30, 2023

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIN	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	Totals	40		Other County	Duaget	LINE AMOUNTS	าบเลเร
2	320000	Lighthated Fund Balance, bury 1				41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL GOORTT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	_	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA	228,309.00	239,199.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	228,309.00	*****	239,199.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	228,309.00	*****	239,199.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$228,309.00		\$239,199.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 251\ R$

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

0.00

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE.	Nound ca	ch entry to the nearest dollar amount.	D: 1/	<u> </u>	400	000	000	100	500	000	700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5	5	0 1 1	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$176,189.00	\$186,427.00	\$127,847.00	\$56,880.00		\$1,700.00				
2	515	Secondary School Program	32,237.00	\$32,866.00	24,063.00	8,803.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$208,426.00	\$219,293.00	\$151,910.00	\$65,683.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				***								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	<u>·UND NO: 251</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7.10	Ctadoni / touvity / Yogiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			70.00	,		7.5.5	¥	¥ 3.33	¥	70.00	¥	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$208,426.00	\$219,293.00	\$151,910.00	\$65,683.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL ADDDODDIATION	#000 400 00	#040 000 00								
69		TOTAL APPROPRIATION	\$208,426.00	\$219,293.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		DODOLI GOMMATTI										
75		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
76		Revenues + Transfers In	228,309.00	239,199.00								
77		TOTAL REVENUE (lines 74 + 75)	228,309.00	239,199.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	208,426.00	219,293.00								
80		Unappropriated Balance	19,883.00	19,906.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$228,309.00	\$239,199.00								

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County			
2		, ,				41			0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	60,000.00	72,532.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		School Fees & Charges				68		TOTAL FEDERAL	60,000.00	*****	72,532.00
		Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		- ········, · · · · · · · · · · · ·			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73	123000				0.00
		Contributions/Donations			1	74		TOTAL REVENUES	60,000.00	*****	72,532.00
		Transportation Fees			1	75			23,233.00		. =,00=.30
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		1.0000				0.00
	410000		0.00	*****	0.00	h	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$60,000.00		\$72,532.00
		1	0.00		0.00	ш	1	(E1100 1 : 17 · 10)	ψου,ουυ.ου		φ. 2,002.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 253\ Rev. \\$

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]253 E1

0.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2022 - June 30, 2023

FUND NO: 253

0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Debt Capital Insurance-Code Functions/Programs Services Materials Objects Line Budget Budget Salaries Benefits Retirement Judgment Transfers 512 Elementary School Program \$45,937.00 \$72,531.00 \$32,226.00 \$11,163.00 \$15,142.00 \$14,000.00 Secondary School Program 2 515 \$0.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 \$0.00 5 521 Special Education Program 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$45,937.00 \$72,531.00 \$32,226.00 \$11,163.00 \$15,142.00 \$14,000.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 \$0.00 641 School Administration Program Z٥ 27 651 **Business Operation Program** \$0.00 \$0.00 28 655 Central Service Program Administrative Technology Services Prog 29 \$0.00 656 30 661 **Buildings-Care Program (Custodial)** \$0.00 31 Maintenance - Non Student Occupied \$0.00 663 32 Maintenance - Student Occupied Bldgs \$0.00 664 \$0.00 33 665 Maintenance - Grounds 34 Security Program \$0.00 667 35 \$0.00 36 681 Pupil - To School Trans. Program 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN July 1, 2022 - June 30, 2023

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l	0 1	/D	D	Б.,	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		<u>etastastastastatastastastastastastastasta</u>		o kontonomontonomontonomontonomontonomontonomontonomonto				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			¥	¥	******	70.00	70,00	70.00	7-1-1	*****	70.00	7000
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$45,937.00	\$72,531.00	\$32,226.00	\$11,163.00	\$15,142.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(265	Ψ.0,000	Ψ,	Ψ0=,==0.00	Ψ,	Ψ.ο,	Ţ,000.00	Ψ	Ψ0.00	40.00	Ψ0.00
66											<u>l</u>	
67												
68												
69		TOTAL APPROPRIATION	\$45,937.00	\$72,531.00								
70		(Line 63 + line 66)	Ψ+0,501.00	Ψ12,001.00								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	60,000.00	72,532.00	1							
77		TOTAL REVENUE (lines 74 + 75)	60,000.00	72,532.00	The total on	line 77 must eq	ual the total on	line 81.				
78		,			1	•						
79		Total Appropriation	45,937.00	72,531.00	1							
80		Unappropriated Balance	14,063.00	1.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$60,000.00	\$72,532.00	1							
Ÿ.			Ψ00,000.00	Ψ. Ξ,002.00								

 $https://filerk 12 idus-my.sharepoint.com/personal/arron_phinney_filer_k 12_id_us/Documents/FY 23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 253~E2-22.$

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Roun	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Duaget	LINE AMOUNTS	าบเสเร
2	320000	Lighthated Fund Balance, bury 1				41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL GOORTT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	332,000.00	309,449.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	332,000.00	*****	309,449.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	332,000.00	*****	309,449.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	4000 000 0	*****	#000 / / D 05
			0.00		0.00			(Lines 1 + 74 + 76)	\$332,000.00		\$309,449.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm]257~Rev. and the properties of the properties o$

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE.	. Noulla ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ı
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								<u> </u>
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program	314,009.00	\$372,861.00	242,064.00	126,052.00	1,745.00	3,000.00				<u> </u>
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								I.
8	531	Interscholastic Program		\$0.00								I.
9	532	School Activity Program		\$0.00								I
10	541	Summer School Program		\$0.00								ı
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								l
13												ı
14	500	TOTAL INSTRUCTION	\$314,009.00	\$372,861.00	\$242,064.00	\$126,052.00	\$1,745.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								1
18												ı
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								·
24												I
25	641	School Administration Program		\$0.00								
20		<u> </u>										
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								<u> </u>
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												1

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

77 78 79

80

81

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 Student Activity Program 47 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 920 59 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$314,009.00 \$126,052.00 64 (Lines 14+41+48+53+60) \$372,861.00 \$242,064.00 \$1,745.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$314,009.00 \$372,861.00 69 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** 75 76 Revenues + Transfers In 332,000.00 309,449.00

The total on line 77 must equal the total on line 81.

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 257\ E2-Line (Condensed).xlsm] 257\ E2-$

332,000.00

314,009.00

\$332,000.00

17,991.00

309,449.00

372,861.00

(63,412.00

\$309,449.00

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		. change Demiquent Funce			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56	100000	101712017112	0.00		0.00
18		Tuition From Out of State Districts			1	57					
19	111000	Tailor Trom Sat or State Bistricts			1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000				1	60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25	110000	Cirior i ded Caled				64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	13,946.00	12,389.00	
		Bookstore Sales				66		Other Indirect Federal Programs	10,010.00	12,000.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68			13,946.00	*****	12,389.00
		Other Student Revenues			1	69	140000	101/121 EDEIVIE	10,040.00		12,000.00
31	+17000	Other Otagonic (Covolidos			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	4181 00	Community Service			1	71		Sale of Fixed Assets			
33	710100	Community Gervice			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73	+30000	TOTAL OTTILIX	0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	13,946.00	*****	12,389.00
		Transportation Fees			1	75		TOTAL NEVENUES	13,340.00		12,309.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I MANOFERO IN			0.00
38	410000		0.00	*****	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LOCAL (LINE 13 + 38)	0.00		0.00	I	400000		¢12 046 00		¢10 200 00
			0.00		0.00	<u> </u>		(Lines 1 + 74 + 76)	\$13,946.00		\$12,389.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 258~Rev. and the properties of the properties$

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	12,502.00	\$32,815.00	23,954.00	8,861.00						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,502.00	\$32,815.00	\$23,954.00	\$8,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15						,						
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Journal Control of the Control of th		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	011	Concorramination in region		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-		, ,		,								
tps://filerk	12idus-my.sharepo	pint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Bud	get/[2023-Combined-Rev-&	-Exp (Condensed).xlsm]258	E1							
	,	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					Í		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00						3 2000000000000000000000000000000000000		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			Ψσ.σσ	Ψ σ . σ σ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	40.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7100010 Monottadent Coodpied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAI TIAL AGGLT I NOGRAMO	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	фо оо	#0.00	\$0.00	#0.00	\$0.00	#0.00	#0.00	\$0.00	#0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN NUTLIES										
63		TOTAL EXPENDITURES	#40 500 00	# 00.045.00	#00.054.00	#0.004.00	Ф0.00	ФО ОО	#0.00	Φ0.00	ФО ОО	#0.00
64		(Lines 14+41+48+53+60)	\$12,502.00	\$32,815.00	\$23,954.00	\$8,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68			*10.555.00	****								
69		TOTAL APPROPRIATION	\$12,502.00	\$32,815.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Danisaria a Francis Dalaman	0.00	0.00	BUDGET SUA	484 A D.V.						
75 76		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IIVIART:						
76		Revenues + Transfers In	13,946.00	12,389.00	The total on	lina 77 must ag	ual the total on	lino 91				
77		TOTAL REVENUE (lines 74 + 75)	13,946.00	12,389.00	THE WATON	line 77 must eq	uai iiie lulai 011	iiile o i .				
78		Total Appropriation	12 502 00	22 045 00								
79		Total Appropriation Unappropriated Balance	12,502.00	32,815.00								
80		• • • •	1,444.00	(20,426.00)								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$13,946.00	\$12,389.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 258~E2~Exp~(Condensed).xlsm] 258~Exp~(Condensed).xlsm] 258~Exp~(Conden$

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	<u> </u>		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest			1	51		Professional Technical Program			
13	000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		. onany: Domiquent rance			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56			0.00		0.00
18		Tuition From Out of State Districts			1	57					
19	111000	Taillett Telli Cat of Ctate Districts			1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25	110000	Carlot i dea caree			1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges				68			0.00	*****	0.00
		Other Student Revenues			1	69	1.0000		0.00		0.00
31		The state of the s			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice				72	450000		0.00	*****	0.00
	419100	Rentals				73	+00000	101/1E OTTIER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	350,000.00	*****	350,000.00
		Transportation Fees				75		I CITAL NEVEROLO	000,000.00		000,000.00
37		Other Local	350,000.00	350,000.00		76	460000	TRANSFERS IN			0.00
38	+19900	TOTAL OTHER LOCAL	350,000.00	******	350,000.00		400000	IIVANOI LIVO IIV			0.00
	410000		330,000.00	*****	330,000.00	, , ,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
139	710000	TOTAL LOCAL (LINE 13 + 30)	350,000.00		350,000.00		+00000	(Lines 1 + 74 + 76)	\$350,000.00		\$350,000.00
			330,000.00		330,000.00	Ш		(LIIICS 1 + 14 + 10)	φ550,000.00		φ330,000.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 260~Rev-\&-Exp~(Condensed).xlsm] 260~Rev-\&-Ex$

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID

0.00

0.00

0.00

FUND NO: 260

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							,	
2	515	Secondary School Program		\$0.00							,	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							,	
5	521	Special Education Program	360,000.00	\$360,000.00			360,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			,					-		-	-	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				-								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												1

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Round ea	ach entry to the nearest dollar amount.			odiy 1, 2022	Julie 30, 2023					<u> </u>	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					_			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL ADDRODDIATION	# 000 000 00	\$ 000 000 00								
69		TOTAL APPROPRIATION	\$360,000.00	\$360,000.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		DODGET GOWINIANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	350,000.00	350,000.00								
77		TOTAL REVENUE (lines 74 + 75)	350,000.00		The total on	line 77 must eq	ual the total on	line 81.				
78		-/	.,	, , , , , ,								
79		Total Appropriation	360,000.00	360,000.00								
80		Unappropriated Balance	(10,000.00)									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$350,000.00	\$360,000.00	Total Revenue	e and Appropria	tions must Bal	ance to 0				

July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

3	NOT	E: Round	d each entry to the nearest dollar an	nount.								
1 320000 Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line			Budget		Totals	Line			Budget	Line Amounts	Totals
2	1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 431100 Taxes - Tort 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 47 431500 Taxes - Tort 48 431500 Border Tution Support 48 431500 Border Tution Support 48 431500 Border Tution Support 49 431500 Border Tution Equivalency 49 431500 Border Tution Propriate 431500	2		·				41			0.00	*****	0.00
5	3	411100	Taxes - General M & O				42					
5	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency				44					
7							45	431400	Exceptional Child/SED Support			
8	7						46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Tother State Support 49 431900 Tother State Support 49 431900 Tother State Support 50 432100 Driver Education Program 50	8						47					
10 141900 Taxes - Other							48					
11 11 12 10 Taxes - Plant Facility							49					
12 412500 Taxes - Bond & Interest							50	432100	Driver Education Program			
13	12	412500	Taxes - Bond & Interest				51					
14 413000 Penalty: Delinquent Taxes				0.00	*****	0.00	52					
15	14	413000	Penalty: Delinquent Taxes				53					
16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19	15		·				54					
18	16	414100	Tuition From Individuals				55			0.00	*****	0.00
18												
19	18											
20	19						58	442000	Indirect Unrestricted Federal			
21		415000	Earnings on Investments									
Color Colo			Ŭ				60	445100	Title I - ESEA			
Columbia Columbia	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Content Cont							62					
Column C												
Column C							64					
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 42,000.00 49,102.00	26	417100	Admissions/Activities				65					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 42,000.00 ******** 49,102. 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 49,102. 74 TOTAL REVENUES 42,000.00 ******** 49,102. 75 400000 TOTAL OTHER LOCAL 0.00 ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************							66			42,000.00	49,102.00	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 42,000.00 ******** 49,102. 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 0. 34 419100 Rentals 74 419200 Contributions/Donations 74 TOTAL REVENUES 42,000.00 ******** 49,102. 35 419200 Other Local 76 460000 TOTAL DOTAL DOTAL DOTAL DOTAL DOTAL DOTAL CAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************							67			,	,	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 0.00 TOTAL OTHER 0.00 TOTAL DOCAL 0.00							68	440000	TOTAL FEDERAL	42,000.00	*****	49,102.00
Total Other Local Total Other Local Total Color Total Local (Line 13 + 38) Total Local (Line 13 + 38) Total Color Total Docad (Line 13 + 38) Tota							69			,		·
32 418100 Community Service 71 453000 Sale of Fixed Assets 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ******** 0.00 ********* 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ********* 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ********* 0.00 ******** 0.00 ********* 0.00 ******** 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********** 0.00 ********* 0.00 ******							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
Total Other Local Tota	32	418100	Community Service				71					
34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 42,000.00 *******************************			Í				72			0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 42,000.00 ********************* 49,102. 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 0.0 37 419900 Other Local 0.00 ********************* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******************* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ************************************		419100	Rentals									
36 419300 Transportation Fees 75									TOTAL REVENUES	42,000.00	*****	49,102.00
37 419900 Other Local 76 460000 TRANSFERS IN 0. 38 TOTAL OTHER LOCAL 0.00 ********* 0.00 77 0.00 ********* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********										,		,
38								460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				0.00	*****	0.00						
		410000			*****		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
U.00 U.00 U.00 (Lines 1 + 74 + 76) \$42,000.00 \$49,102.			` '	0.00		0.00			(Lines 1 + 74 + 76)	\$42,000.00		\$49,102.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm]271~R$

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]271 E1

11,603.00

7,561.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

FUND NO: 271

0.00

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Debt Supplies Capital Insurance-Code Functions/Programs Materials Objects Line Budget Budget Salaries Benefits Services Retirement Judgment Transfers 512 Elementary School Program \$40,354.00 \$38,542.00 \$32,195.00 \$6,347.00 2 515 Secondary School Program \$0.00 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 \$0.00 Gifted & Talented Program 531 Interscholastic Program \$0.00 8 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 14 TOTAL INSTRUCTION 500 \$40,354.00 \$38,542.00 \$32,195.00 \$6,347.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 11,603.00 \$7,561.00 2,940.00 555.00 4,066.00 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 631 **Board of Education Program** \$0.00 23 632 District Administration Program \$0.00 24 25 \$0.00 641 School Administration Program Z٥ 27 651 **Business Operation Program** \$0.00 \$0.00 28 655 Central Service Program 29 Administrative Technology Services Prog \$0.00 656 30 661 **Buildings-Care Program (Custodial)** \$0.00 31 Maintenance - Non Student Occupied \$0.00 663 32 Maintenance - Student Occupied Bldgs \$0.00 664 \$0.00 33 665 Maintenance - Grounds 34 \$0.00 667 Security Program 35 \$0.00 36 681 Pupil - To School Trans. Program 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00

2,940.00

555.00

4,066.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					,		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$11,603.00	\$7,561.00	\$2,940.00	\$555.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				. ,		-						-
44	710	Child Nutrition Program		0.00							355005005005050500500505050505050505050	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00						3		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$51,957.00	\$46,103.00	\$35,135.00	\$6,902.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$51,957.00	\$46,103.00	1							
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	42,000.00	49,102.00	The tetal and	i 77		line O4				
77		TOTAL REVENUE (lines 74 + 75)	42,000.00	49,102.00	ine total on	line 77 must eq	uai the total on	iine 81.				
78		Total Appropriation	E4 0E7 00	46 400 00								
79 80		Total Appropriation	51,957.00									
80		Unappropriated Balance	(9,957.00)	2,999.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$42,000.00	\$49,102.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm]\\ 271~E2~Combined-Rev-\&-Exp~(Condensed).xlsm]\\ 271~E2~Co$

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2022 - June 30, 2023

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line Code Item	NOTE: Roui	nd each entry to the nearest dollar an	nount.								
1 320000 Estimated Fund Balance, July 1 4 420000 Other County 7 7 1 1 1 1 1 1 1 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 320000 Estimated Fund Balance, July 1 4 420000 TOTAL COUNTY 0.00 1 1 1 1 1 1 1 1 1	Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1 320000	Estimated Fund Balance, July 1				40	429000	Other County			
4 411200 Taxes - Supplemental 4 431100 Base Support Program 5 411300 Taxes - Emergency 6 411400 Taxes - Tort 7 411500 Taxes - Tullion 7 411500 Taxes - Tullion 7 411500 Taxes - Tullion 7 411500 Taxes - Migrant 7 411500 Taxes - Support 7 411500 Taxes - Tullion 7 411500 Taxes - Support 7	2					41	420000	TOTAL COUNTY	0.00	*****	0.00
11300 Taxes - Emergency	3 411100	Taxes - General M & O			1	42	1				
11300 Taxes - Emergency 44 431200 Taxes Emergency 4 431200 Exceptional Child/SED Support 4 431500 Exceptional Child/SED Support 4 4 4 4 431500 Exceptional Child/SED Support 4 4 4 4 4 4 4 4 4	4 411200	Taxes - Supplemental			1	43	431100	Base Support Program			
6					1	44					
7					1	45					
8	7 411500	Taxes - Cooperative			1	46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Taxes - Other 49 431900 Taxes - Other 49 431900 Taxes - Plant Facility 50 432100 Driver Education Program 51 43200 Professional Technical Program 52 437000 Liberty Additional State Maintenance 53 438000 Revenue in Lieu OfTax Replacement 54 439000 Tother State Revenue 55 439000 Tother State Revenue 55 439000 Tother State Revenue 55 439000 Tother State Revenue 56 439000 Tother State Revenue 56 439000 Tother State Revenue 56 439000 Tother State Revenue 57 58 442000 Indirect Unrestricted Federal 58 58 59 59 59 59 59 59					1	47					
10 141900 Taxes - Other					1	48					
11 112					1		431900	Other State Support			
12 412500 Taxes - Bond & Interest					1	50					
13						51					
14 143000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of Tax Replacement		TOTAL TAXES	0.00	*****	0.00						
15		Penalty: Delinguent Taxes									
16											
17	16 414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
18	17 414200	Tuition From Districts in Idaho					†				
19							†				
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA						58	442000	Indirect Unrestricted Federal			
21	20 415000	Earnings on Investments			1						
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program					1	60	445100	Title I - ESEA			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 67 448200 Child Nutrition Reimbursement 68 445900 Child Nutrition Reimbursement 69 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 67 450000 Child Nutrition	22 416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
Column					1	62					
Column C	24 416900	Other Food Sales			1	63					
Column C					1	64					
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 24,627.00 21,235.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 24,627.00 ******** 21,	26 417100	O Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 68 32 418100 Community Service 33 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 34 419100 Rentals 35 419200 Contributions/Donations 36 419300 Transportation Fees 37 419900 Other Local 38 TOTAL OTHER LOCAL 0.00					1	66	445900	Other Indirect Federal Programs	24,627.00	21,235.00	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 24,627.00 ******** 21,					1	67	448200	Impact Aid - P.L. 874	,	,	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 24,627.00 ******* 21,					1	68			24,627.00	*****	21,235.00
Total Other Local Tota					1				,		,
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 2 419100 Rentals 72 450000 TOTAL OTHER 0.00 ******** 34 419200 Contributions/Donations 74 TOTAL REVENUES 24,627.00 ******** 21, 36 419300 Transportation Fees 75 TOTAL OTHER LOCAL 76 460000 TRANSFERS IN 77 TOTAL OTHER LOCAL 0.00 ********* 0.00 TRANSFERS IN					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
Total Other Local Tota		Community Service			1	71					
34 419100 Rentals 73 24,627.00 <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>72</td> <td>450000</td> <td>TOTAL OTHER</td> <td>0.00</td> <td>*****</td> <td>0.00</td>					1	72	450000	TOTAL OTHER	0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 24,627.00 ********************************** 21, 36 419300 Transportation Fees 75 Total Annual Revenues 76 460000 TRANSFERS IN 77 Total Annual Revenues 77 Total Annual Revenues 78		Rentals			1						
36 419300 Transportation Fees 75					1			TOTAL REVENUES	24,627.00	*****	21,235.00
37 419900 Other Local 76 460000 TRANSFERS IN					1				,- ,-		,,
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77					1		460000	TRANSFERS IN			0.00
			0.00	*****	0.00						
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	39 410000			*****		i		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00	l			\$24,627.00		\$21,235.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 273~Rev-&-Exp~(Condensed).xlsm] 273~Rev-&-Ex$

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS **EXPENDITURES FUND NO: 273**

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

Subtotal (carried over to page b)

26,107.00

28,140.00

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	26,107.00	\$28,140.00	16,691.00	11,449.00						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			40.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

16,691.00

11,449.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS **FUND NO: 273**

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							g a a garaga	
40		11		•								
41	600	TOTAL SUPPORT SERVICES	\$26,107.00	\$28,140.00	\$16,691.00	\$11,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			, , , , , , , , , , , , , , , , , , ,	T,	¥ ,	Ţ.,,	*****	¥	¥	¥0.00	*	70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	1 10	- Stadent / tearning / Tegram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INCTROCTION	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
	000	TOTAL CADITAL ACCET DDOCDAMC	#0.00	#0.00	ф0 00	ድር ዕር	<u></u>	<u> </u>	<u> </u>	#0.00	60.00	<u></u>
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D.140		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,107.00	\$28,140.00	\$16,691.00	\$11,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,107.00	\$28,140.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	24,627.00	21,235.00								
77		TOTAL REVENUE (lines 74 + 75)	24,627.00	21,235.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	26,107.00									
80		Unappropriated Balance	(1,480.00)	, ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$24,627.00	\$21,235.00								

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Code C									iourit.	d each entry to the nearest dollar an	z. Roun	NOT
1 320000 Estimated Fund Balance, July 1 4 429000 Other County 4 40 429000 TOTAL COUNTY 0 0 0 1 1 1 1 1 1 1	oosed Budget	Proposed	Prior Year	REVENUES			Budget	Proposed	Prior Year	REVENUES		
1 22,0000 Estimated Putil Balainer, July 1 41,20000 TOTAL COUNTY 0,000 1 1 1 1 1 1 1 1 1	ounts Totals	Line Amounts	Budget			Line	Totals		Budget			Line
2				Other County	429000	40		*****	, and the second	Estimated Fund Balance, July 1	320000	1
4 111200 Taxes - Supplemental 43 431100 Base Support Program 1	*** 0.00	*****	0.00			41				·		2
5						42	1			Taxes - General M & O	411100	3
5				Base Support Program	431100	43	1			Taxes - Supplemental	411200	4
6 411400 Taxes - Cooperative 45 431400 Exceptional Child/SED Support 47 411500 Taxes - Littlon 411500 Taxes - Migrant 48 431500 Support 47 431600 Tuttion Equivalency 48 431500 Septiment 48 431500 Septiment 49 431500 Septiment 48 431500 Septiment 49 431500 Septiment 49 431500 Septiment 49 431500 Septiment 48 431500 Septiment 49 431500 Septiment 411500 Sept						44	1			Taxes - Emergency	411300	5
To Tax				Exceptional Child/SED Support	431400	45	1					
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 41700 Taxes - Migrant 48 431800 Benefit Apportionment 48 431900 Other State Support 41700 Taxes - Other 48 431900 Other State Support 49 431900 Other State State Support 49 431900 Other State State Support 49 431900 Other State Sta		1				46	1					7
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 48 431800 Taxes - Other 48 431800 Taxes - Other 48 431800 Other State Support 48 431800 Other State Support 48 431800 Other State Support 49 431900 Other State Support 432400 Other State Support						47	1					8
10 411900 Taxes - Other 141900 Taxes - Plant Facility 50 432100 Direr Education Program 141901 Taxes - Plant Facility 50 432100 Direr Education Program 14200 Taxes - Bond & Interest 50 432100 Direr Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue 54 43900 Revenue 54 43900 Total Taxes 56 348000 Total Taxes 57 Total Taxes 58 439000 Total Taxes 59 Total Taxes 50 Total Taxes 59 Total Tax						48	1					
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 1 1 1 1 1 1 1 1 1		1				49	1					
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program				Driver Education Program	432100	50	1					
13						51	1			Taxes - Bond & Interest	412500	12
14 413000 Penalty: Delinquent Taxes		1					0.00	*****	0.00			
15						53				Penalty: Delinquent Taxes	413000	14
16		1				54	1			i i		15
18	*** 0.00	*****	0.00			55	1			Tuition From Individuals	414100	16
18							1					
19		1					1					
20		1		Indirect Unrestricted Federal	442000	58	1					
21							1			Earnings on Investments	415000	
23 416200 Meal Sales: Non-reimbur. 1,400.00 1,400.00 24 416900 Other Food Sales 464.00 200.00 25 6 417100 Admissions/Activities 619,000.00 344,000.00 26 417100 Admissions/Activities 65 445500 Child Nutrition Reimbursement 619,000.00 344,000.00 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 619,000.00 ************************************		1		Title I - ESEA	445100	60	1					
23 416200 Meal Sales: Non-reimbur. 1,400.00 1,400.00 24 416900 Other Food Sales 464.00 200.00 25 6 417100 Admissions/Activities 619,000.00 344,000.00 26 417100 Admissions/Activities 65 445500 Child Nutrition Reimbursement 619,000.00 344,000.00 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 619,000.00 ************************************		1		Title VI, ESEA - Innovative Practices Program	445200	61	1	134,000.00	12,000.00	School Food Service	416100	22
24 416900 Other Food Sales 464.00 200.00 25 6 417100 Admissions/Activities 619,000.00 344,000.00 26 417100 Bookstore Sales 65 44500 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 30 417900 Other Student Revenues 69 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 34 419100 Rentals 72 450000 TOTAL OTHER 0.00 ************************************		1				62	1					
Column C		1					1					
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 Total Feberal 32 418100 Community Service 33 419100 Rentals 34 419100 Rentals 35 419200 Contributions/Donations 36 419300 Transportation Fees	0.00	344,000.00	619,000.00			64	1					
27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 Total Federal Programs 66 445900 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 69 Total Federal Programs 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 Total Other Student Revenues 74 TOTAL REVENUES 66 445900 70 451000 70 451000 71 453000 72 450000 73 Total Revenues 74 TOTAL REVENUES 632,864.00 ************************************		,	,			65	1			Admissions/Activities	417100	26
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ********* 34 419100 Rentals 73 TOTAL REVENUES 632,864.00 ********* 36 419300 Transportation Fees 75 TOTAL REVENUES *********		1				66	1					
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 619,000.00 ******** 30 417900 Other Student Revenues 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 73 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 632,864.00 ********* 36 419300 Transportation Fees 75 Total Revenues						67	1					
30 417900 Other Student Revenues 69	*** 344,000.00	*****	619,000.00	TOTAL FEDERAL	440000	68	1					
31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************** 34 419100 Rentals 73 TOTAL REVENUES 632,864.00 ************************** 36 419300 Transportation Fees 75 TOTAL REVENUES 632,864.00 ************************************			,			69	1					
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ******** 34 419100 Rentals 73 TOTAL REVENUES 632,864.00 ******** 36 419300 Transportation Fees 75 TOTAL REVENUES 632,864.00 ********		1		Proceeds: Bonds, Capital Leases, et. al.	451000	70	1					
33 72 450000 TOTAL OTHER 0.00 ******** 34 419100 Rentals 73 TOTAL REVENUES 632,864.00 ******** 36 419300 Transportation Fees 75 TOTAL REVENUES 632,864.00 ********		1				71				Community Service	418100	32
34 419100 Rentals 35 419200 Contributions/Donations 74 TOTAL REVENUES 632,864.00 ******** 36 419300 Transportation Fees 75 TOTAL REVENUES ********	*** 0.00	*****	0.00			72				ĺ		
35 419200 Contributions/Donations 74 TOTAL REVENUES 632,864.00 ******** 36 419300 Transportation Fees 75 Total Revenues *********							1			Rentals	419100	
36 419300 Transportation Fees 75	*** 479,600.00	*****	632,864.00	TOTAL REVENUES								
			,									
37 419900 Other Local 76 460000 TRANSFERS IN	0.00			TRANSFERS IN	460000	76						37
38 TOTAL OTHER LOCAL 13,864.00 ******* 135,600.00 77							135,600.00	*****	13,864.00			
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	***	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000			*****	Ź	TOTAL LOCAL (Line 13 + 38)	410000	
	\$479,600.00		\$632,864.00	(Lines 1 + 74 + 76)			135,600.00		13,864.00	` ' '		

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 290\ Rev-\&-Exp\ (Condensed).x$

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.						_		_		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0.00					,		Ü	·
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								·
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								
13												I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												I
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								1
22	631	Board of Education Program		\$0.00								1
23	632	District Administration Program		\$0.00								1
24				·								I
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								1
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00	***************************************							
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								<u> </u>
38	683	General Transportation Program		\$0.00								
												L
ttps://filerk	12idus-my.sharepo	oint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Bud										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					· ,		- 5	
40				•								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				*	,			, , ,	,		,	, , ,
44	710	Child Nutrition Program	628,882.00	669,490.00	225,307.00	110,623.00	16,000.00	317,560.00				
45	720	Community Services Program	,	0.00		-,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$628,882.00	\$669,490.00	\$225,307.00	\$110,623.00	\$16,000.00	\$317,560.00	\$0.00	\$0.00	\$0.00	\$0.00
50			, , , , , , , , , , , , , , , , , , , ,		, -,		, -,	, , , , , , , , , , , , , , , , , , , ,		•		, , ,
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			¥ 3.55	γ σ.σσ	Ψ	V 0.00	Ψ0.00	Ψ0.00	Ψ	40.00	Ψ	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							-					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$628,882.00	\$669,490.00	\$225,307.00	\$110,623.00	\$16,000.00	\$317,560.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$628,882.00	\$669,490.00								
70		(Line 63 + line 66)										
71			0.00100100100100100100100100100100100100	000000000000000000000000000000000000000								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	/IMARY:						
76		Revenues + Transfers In	632,864.00	479,600.00								
77		TOTAL REVENUE (lines 74 + 75)	632,864.00	479,600.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	628,882.00	669,490.00								
80		Unappropriated Balance	3,982.00	, ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$632,864.00	\$479,600.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 290~E2~Combined-Rev-\&-Exp~(Condensed).xlsm] 290~E2~C$

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

	L. Roun	REVENUES	Prior Year	Proposed	Rudget	11		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	Totals	40		Other County	Duuget	LINE AMOUNTS	างเลเร
2	020000	Lighthated Fund Balance, bury 1				41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL GOORTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support	291,517.00	288,902.00	
		Taxes - Plant Facility				50		Driver Education Program	,	,	
12		Taxes - Bond & Interest	1,750,000.00	1,850,000.00		51		Professional Technical Program			
13		TOTAL TAXES	1,750,000.00	*****	1,850,000.00	52	437000	Lottery/Additional State Maintenance			i l
14	413000	Penalty: Delinquent Taxes	13,000.00	13,000.00	, ,	53	438000	Revenue in Lieu of/Tax Replacement			
15		,	·	·		54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	291,517.00	*****	288,902.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,500.00	6,500.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	2,057,017.00	*****	2,158,402.00
		Transportation Fees				75					
37	419900	Other Local	. =			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	15,500.00	*****	19,500.00	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	4 707 700 00	*****	4 000 700 60		400000	TOTAL BALANCE + REVENUES + TRANSFERS			
			1,765,500.00		1,869,500.00			(Lines 1 + 74 + 76)	#######################################		#######################################

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm]310~Rev-&-Exp~(Condensed).xlsm]3100~Rev-&-Exp~(Condensed).xlsm]3100~Rev-$

BOND REDEMPTION & INTEREST FUND FUND NO: 310

0.00

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_				Purchased	Supplies	Capital	Debt	Insurance-	1 _
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								l
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								l
12	546	Detention Center Program		\$0.00								
13												ĺ
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								ĺ
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								ĺ
20	622	Educational Media Program		\$0.00								ĺ
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								ĺ
24												
25	641	School Administration Program		\$0.00								
20				***								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

71 72 73

74

75 76

77 78 79

80

81

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND

FUND NO: 310 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 Student Activity Program 47 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 925,000.00 400.00 925,000.00 56 911 Debt Services Program - Principal 925,400.00 57 912 Debt Services Program - Interest 362,750.00 362,750.00 362,750.00 58 913 Debt Services Program - Refunded Debt 0.00 920 59 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$1,287,750.00 \$1,288,150.00 \$0.00 \$0.00 \$400.00 \$1,287,750.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$1,287,750.00 \$1,288,150.00 \$0.00 \$400.00 \$1,287,750.00 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$1,288,150.00 \$1,287,750.00 69 70 (Line 63 + line 66)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]310 E2

0.00

2,057,017.00

2,057,017.00

1,287,750.00

\$2,057,017.00

769,267.00

0.00

2,158,402.00

2,158,402.00

1,288,150.00

\$2,158,402.00

870,252.00

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

REVENUES
July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

REVENUES	d Budget
1 320000 Estimated Fund Balance, July 1 \$7,916.00 **********************************	
2	nts Totals
3	
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431600 Tuition Equivalency 48 431800 Exceptional Child/SED Support 47 431600 Tuition Equivalency 48 431800 Exceptional Child/SED Support 49 431600 Exceptional Child/SED Support 49 431600 Exceptional Child/SED Support 49 431600 Exceptional Child/SED Support 48 431800 Exceptional	0.00
S 411300 Taxes - Emergency 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431500 Border Tuition Support 47 431500 Border Tuition Support 48 431500 Border Tuition Support 48 431500 Border Tuition Support 47 431500 Tuition Equivalency 48 431800 Benefit Apportionment 49 431900 Other State Support 49 431900 Other State Supp	
6	
7	
8 411600 Taxes - Tuition	
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Other State Support 50 432100 Driver Education Program 50 432400 Professional Technical Program 51 432400 Professional Technical Program 53 432400 Professional Technical Program 54 43000 Cuttery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 55 430000 TOTAL STATE 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 59 59 59 59 59 59 5	
10	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES 0.00 ************************************	
12 412500 Taxes - Bond & Interest	
13	
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 ************************************	
15	
16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 100.00 100.00 21 0 445100 Title I - ESEA	
17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 100.00 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA	
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 60 445100 Title I - ESEA	0.00
19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 100.00 100.00 21 60 445100 Title I - ESEA	
20 415000 Earnings on Investments 100.00 100.00 21 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA	
21 60 445100 Title I - ESEA	
22 416100 School Food Service 61 445200 Title VL ESEA - Innovative Practices Program	
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales 63 445400 Adult Education	
25 64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges	0.00
30 417900 Other Student Revenues 69	
31 70 451000 Proceeds: Bonds, Capital Leases, et. al.	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
33 72 450000 TOTAL OTHER 0.00 ********	0.00
34 419100 Rentals 73 73 73 73 73 73 74 75 75 75 75 75 75 75	
35 419200 Contributions/Donations 74 TOTAL REVENUES 100.00 ********	100.00
36 419300 Transportation Fees 75	
37 419900 Other Local 76 460000 TRANSFERS IN	0.00
38 TOTAL OTHER LOCAL 100.00 ******* 100.00 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	
100.00 100.00 (Lines 1 + 74 + 76) \$8,016.00	\$8,116.00

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp\ (Condensed).xlsm] 410\ R$

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

0.00

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

IOTE	Round ea	ch entry to the nearest dollar amount.			100			100	500		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5			5 6.	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
							!			•		

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					· ,		- 5	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					*	,	,		,			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			*	, ,	,		•			,	,	,
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			φσ.σσ	φσ.σσ	Ψ0:00	ψ0.00	φσ.σσ	φσ.σσ	φσ.σσ	Ψ0.00	Ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL STREET SERVICES	φσ.σσ	ψο.σο	Ψ0:00	ψ0.00	Ψ0:00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Emes Transleves ves)	Ψ0.00	Ψ0:00	Ψ0.00	ψο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φσ.σσ	Ψ0.00
66								l.				
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	Ψ0.00								
71		(Eine oo i line oo)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7,916.00	8,016.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	100.00	100.00								
77		TOTAL REVENUE (lines 74 + 75)	8,016.00	8,116.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	8,016.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,016.00	\$8,116.00								

 $https://filerk12 idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-\&-Exp~(Condensed).xlsm] 410~E2~Combined-Rev-\&-Exp~(Condensed).xlsm] 410~E2~C$

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Roun	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
Lino	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
Line		Estimated Fund Balance, July 1	\$58,391.00	******	\$58,391.00	40		Other County	Buugei	Line Amounts	าบเสเร
2	320000	Littinated Fund Balance, July 1	Ψ30,391.00		ψου,σει.σο	41	420000		0.00	*****	0.00
	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	T12000	TOTAL TAXES	0.00	*****	0.00	_		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	+10000	r charty: Beiniquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	+30000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19	T17000	Tultion From Out of Otate Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	+10000	Lamings on investments				60		Title I - ESEA			
	<i>1</i> 16100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	+10000	Other 1 ded dates				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69	110000	TO THE FEBRUAR	0.00		0.00
31	117000	Carlor Cadona revendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	+10100	Community Convice			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73	100000	101/12 OTHER	0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75		10171211211020	0.00		0.00
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38	+10000	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	THE WAST ETTO IT			0.00
	410000		0.00	*****	0.00	' ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1.0000	(217 (2 23 37 (2 (2110 10 : 30)	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$58,391.00		\$58,391.00
			0.00		0.00			(E11100 1 · 1 + 1 · 10)	Ψ00,001.00		φου,σο 1.00

https://filerk12idus-my.sharepoint.com/personal/arron_phinney_filer_k12_id_us/Documents/FY23/Budget/[2023-Combined-Rev-&-Exp (Condensed).xlsm]420 R

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	244901	\$0.00	0 0.10.1100	20			0.0,000.0		- Caagiiioiii	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	D O		#0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29 30	656	Administrative Technology Services Prog		\$0.00								
31	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								<u> </u>
34	667			\$0.00								<u> </u>
35	007	Security Program		φυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General Transportation Program		Φ υ.υ0								
		pint.com/personal/arron phinney filer k12 id us/Documents/FY23/Bud										<u> </u>

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.			outy 1, 2022	Julie 30, 2023					<u> </u>	OND NO. 420
1012	rtound oc	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					<u> </u>		Ŭ	
40		.,										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53			*	*	*	.	* =				÷	<u> </u>
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	0.1.1			2.22								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+40+35+00)	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66									1			
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 7 0		Beginning Fund Balance	58,391.00		BUDGET SU	MMARY:						
76		Revenues + Transfers In	0.00		The total sec	line 77		line Od				
77		TOTAL REVENUE (lines 74 + 75)	58,391.00	58,391.00	i ne totai on	line 77 must eq	uai the total on	i iine 81.				
78		Total Appropriation	0.00	0.00								
79 80		Total Appropriation Unappropriated Balance	0.00 58,391.00	0.00 58,391.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$58,391.00	\$58,391.00								