2023 - 2024

FILER SCHOOL DISTRICT #413

Name of School District

413

Organization Number

TWIN FALLS
County

DEBBIE CRITCHFIELD

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2023-2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023-2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on **June 12**, **2023**, and the Board of Trustees formally adopted this budget on **June 13**, **2023**.

SIGNED:

SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
Arron Phinney	Filer School District #413
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
arron.phinney@filer.k12.id.us	6/13/2023
EMAIL ADDRESS	DATE
208-326-5981	
PHONE NUMBER	Copy on file in the Office of the

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	*
240-4	9 Special Project (State)	*
	9 Special Project (Federal)	*
		*
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	*
	•	
	CAPITAL PROJECT FUNDS	*
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	*
430	riant racificies rund-school Blug Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/2	O Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals L	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	4	0 429000	Other County			
2			4	1 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		4	2	I			
4 411200 Taxes - Supplemental	500,000	500,000	4	3 431100	Base Support Program	9072,268	9782,854	
5 411300 Taxes - Emergency	I		4	4 431200	Transportation Support	478,410	586,466	
6 411400 Taxes - Tort	500	3,200	4	5 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	I		4	6 431500	Border Tuition Support			
8 411600 Taxes - Tuition	I		4	7 431600	Tuition Equivalency	I		•
9 411700 Taxes - Migrant	I		4	8 431800	Benefit Apportionment	1179,069	1338,427	•
LO 411900 Taxes - Other			14	9 431900	Other State Support	211,220	216,623	
1 412100 Taxes - Plant Facility					Driver Education Program	1		•
2 412500 Taxes - Bond & Interest	1				Professional Technical Program	1	I	•
3 TOTAL TAXES	500,500	*****	<u> </u>		Lottery/Additional State Maintenance	198,718	176,220	•
4 413000 Penalty: Delinquent Taxes	3,500				Revenue in Lieu of/Tax Replacement	12,953		•
5		1 1	<u> </u>		Other State Revenue	300		•
6 414100 Tuition From Individuals	i	1 1			TOTAL STATE	11152,938		12113,8
7 414200 Tuition From Districts in Idaho	1	1 1	· -	6		1	1 1	12110,0
8 414300 Tuition From Out of State Districts		1 1		7		I	1	
9	1	1 1	<u> </u>		Indirect Unrestricted Federal	2,500	2,500	
20 415000 Earnings on Investments	10,000	100,000			Direct Restricted Federal	1 2,300	1 2/3001	
1	1 10,000	1 10070001			Title I - ESEA	1	1	
22 416100 School Food Service	1	1 1			Title VI,ESEA-Innovative Practices Pqm	1	1	
23 416200 Meal Sales: Non-reimbur.	1	1 1			Perkins III - Vocational Technical Act		1	-
4 416900 Other Food Sales	1	1			Adult Education	1		
		1			Child Nutrition Reimbursement	1	<u> </u>	
26 417100 Admissions/Activities		1	· —		IDEA Part B (School Age & Preschool)	1	1	
7 417200 Bookstore Sales	1	1			Other Indirect Federal Programs	1	1	
			<u> </u>		·	1		
8 417300 Clubs, Org. Dues, Etc.	1				Impact Aid - P.L. 874	1 2 500	******	
29 417400 School Fees & Charges	1		· -		TOTAL FEDERAL	2,500		2,5
0 417900 Other Student Revenues			<u> 6</u>		I December 1 December			-
1			<u> </u>		Proceeds: Bonds, Capital Leases et.al.			
2 418100 Community Service		<u> </u>			Sale of Fixed Assets			
3		<u> </u>	· -		TOTAL OTHER		******	
4 419100 Rentals	<u> </u>	<u> </u>	· -	3	1		<u> </u>	
5 419200 Contributions/Donations	<u> </u>	<u> </u>	<u> </u>	4	TOTAL REVENUES	11688,338	******	12739,7
6 419300 Transportation Fees	1	<u> </u>	- 	5	1		<u> </u>	:
7 419900 Other Local	18,900				TRANSFERS IN			
38 TOTAL OTHER LOCAL	32,400		120,200 7					
89 410000 TOTAL LOCAL (Line 13 + 38)	532 , 900	****** 	623,400		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	11688,338 	****** 	12739,7

. 1		July 1	, 2023 - Jun	ne 30. 2024						
										FUND NO: 10
nd each entry to the nearest dollar amoun										
EXPENDITURES	Prior Year	Proposed	100	200						800
	1	I		I			_			
									Judgment	Transfers
Elementary School Program	3080,144		2156,149		, ,	, ,				
Secondary School Program	2872,054	3202,978	2308,283	773,796	48,340	71,659	900			
_										
Vocational-Technical Program								1		
Special Education Program	866,554	1033,013	735,090	297,523	200	200				
Special Education Preschool Program	79 , 947	92,148	67 , 670	22,178		2,300		1		
Gifted & Talented Program								<u> </u>		
Interscholastic Program	249,056	264,703	170,029	24,314	67,340	2,000			1,020	
School Activity Program					[L		
Summer School Program					[L		
Adult School Program	500	500			500			L		
Detention Center Program										
1	1111111111111	<u> </u>	1111111111111		() \)					
TOTAL INSTRUCTION	7148,255	7522,568	5437,221	1830,867	130,230	121,330	1,900	1	1,020	
1	1111111111111	///////////////////////////////////////	1111111111111		() \)					
Attendance-Guidance-Health Program	301,850	345,789	258,114	85,025	2,250	400		1		
Special Education Support Services Prg	178,346	110,793	84,493	25,600	500	200		I		
	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
Instruction Improvement Program	34,145	27,255	24,900	2,355		1		I		
Educational Media Program	176,711	203,460	140,570	55,720	4,920	2,250		I		
Instruction-Related Technology Program			I		1	1				
Books and Periodicals		I			[I		
Board of Education Program	92,065	94,963	33,701	10,762	29,100	21,400		1	1 1	
District Administration Program	376,543	400,0971	278,0841	83,613	37,4001	1,000		1		
	111111111111	111111111111	1111111111111		(11					
	720,136					5001		I	1 1	
· · · · · · · · · · · · · · · · · · ·	11111111111111					·				
						4,5001	2,000	I	145,0001	
· · · · · · · · · · · · · · · · · · ·	,,,,,,	1	, , , , ,		1	,		İ		
·	234,9391	178,2961	94,1131	35,1331	26,0501	23,0001		İ	I I	
							2,000	1		
•							300	I		
							125	1	<u> </u>	
	, 1, 2001	3.72001	10,201	.,3301	10,000	2.,0001	120	I	<u> </u>	
	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111			I		1	1	
						175 4501	100 000	ı	1 1 0001	
		55,000	55,000		7/,00/	1/3,430	100,000	I.	1 1,000	
Dunil = Activity Trans Program										
Pupil - Activity Trans. Program General Transportation Program	1,000	33,0001	33,0001		-	1		1	1	
	Alternative School Program	Functions/Programs Budget Elementary School Program 3080,144 Secondary School Program 2872,054 Alternative School Program 2872,054 Alternative School Program IVocational-Technical Program 866,554 Special Education Preschool Program 79,947 Gifted & Talented Program 249,056 School Activity Program 249,056 School Activity Program 500 Detention Center Program 500 Detention Center Program 7148,255 Attendance-Guidance-Health Program 301,850 Special Education Support Services Prg 178,346 Instruction Improvement Program 34,145 Educational Media Program 176,711 Instruction-Related Technology Program 22,065 District Administration Program 92,065 District Administration Program 720,136 School Administration Program 720,136 Business Operation Program 407,995 Central Service Program 407,995 Central Service Program 234,399 Buildings-Care Program (Custodial) 624,092 Maintenance Student Occupied Buildings 471,300 Maintenance - Grounds 74,283 Security Program 74,283 Security Program 74,283 Security Program 74,283 Security Program 74,283	Functions/Programs	Functions/Programs	Functions/Programs	Functions/Programs	Functions/Programs	Functions/Programs	Purchioms/Programs	Purchased Supplies Capital Debt Insurance-

S.D.E BUDGET

EXPENDITURES GEN. FUND

FUND NO: 100

July 1, 2023 - June 30, 2024

11845,881| 12759,772|

| -157,543| -20,029| | 11688,338| 12739,743|

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

In Code Punctions/Programs		nd each entry to the hearest dollar amo	Prior Year	Proposed	100	1 200	I 300	400	500	1 600	1 700	1 800 1
Mail September Sungert Sungert Sungert Salaries Sentite Services Materials Objects Retirement Judgment Transfers	i i				1	1						,
19 691 Other Support Services Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
12 100	40 691	Other Support Services Program	i		İ	İ		i i		İ	i	<u> </u>
13	41	1	1//////////////////////////////////////	(11111111111	111111111111		111					<u> </u>
14 710 Child Nutrition Program 16,593 20,680 20,680	42 600	TOTAL SUPPORT SERVICES	4351,033	5057,160	2780,278	783,330	834,877	408,200	104,475	I	146,000	
14 710 Child Nurtition Program 16,593 20,680 20,680	43		1//////////////////////////////////////		1111111111111		111					<u> </u>
15 720	44 710	Child Nutrition Program						1 1		L	1	
17 740 Student Activity Program	45 720	Community Services Program			1	1	I	1		1	1	
18	46 730	Enterprise Operations			1	1	I	1		I	1	<u> </u>
19 707 100 16,593 20,888 20,888 20,888	47 740	Student Activity Program			1	1	I	1		I	1	<u> </u>
	48	1	1//////////////////////////////////////	(1111111111	111111111111		111					
Sil Capital Assets-Student Occupied	49 700	TOTAL NON-INSTRUCTION	16,593	20,680		20,680	<u> </u>	1		I	1	
12 811 Capital Assets-NonStudent Occupied	50	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u></u>	111					
	51 810	Capital Assets-Student Occupied	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>		<u> </u>	1	<u> </u>
1	52 811	Capital Assets-NonStudent Occupied					I	I I				<u> </u>
	53	1	1//////////////////////////////////////	(1111111111	111111111111		111					
1 Debt Services Program - Principal	54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	<u> </u>	1		I	1	
1 1 1 1 1 1 1 1 1 1	55	1	1//////////////////////////////////////	(1111111111	111111111111		111					
S8 913 Debt Services Program-Refunded Debt	56 911	Debt Services Program - Principal				I	<u> </u>	1		I		
	57 912	Debt Services Program - Interest				I	I	1 1				<u> </u>
	58 913	Debt Services Program-Refunded Debt				I	I	1 1				<u> </u>
	59 920	Transfers Out			1	1	I	1		I	1	T I
	1601		1//////////////////////////////////////	(1111111111	///////////////////////////////////////		///					
TOTAL EXPENDITURES	61 900	TOTAL OTHER SERVICES			1	1	l I	1		I	1	1
(Lines 14+42+49+54+61)	62		1//////////////////////////////////////	(11111111111	///////////////////////////////////////		\\\					
65	63	TOTAL EXPENDITURES	11515,881	12600,408	8217,499	2634,877	965,107	529,530	106,375	I	147,020	1
Solid Soli	64	(Lines 14+42+49+54+61)				1		1			1	<u> </u>
	65	<u> </u>		<u> </u>		1	<u> </u>	<u> </u>			1	<u> </u>
	66 950	Contingency Reserve	330,000	159,364	1	1	I	1 1		1	1	1
TOTAL APPROPRIATION	1671	(5% of line 63)	<u> </u>	<u> </u>	<u>1</u>							
(line 63 + line 66)	68		11/////////////////////////////////////									
	1691	TOTAL APPROPRIATION	11845,881	12759,772	I							
	1701	(line 63 + line 66)	<u> </u>	<u> </u>	<u>1</u>							
BUDGET SUMMARY	71				<u>1</u>							
74	72				<u>1</u>							
	73	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
ne total on line 81. 76 Revenues + Transfers In 11688,338 12739,743 77 TOTAL REVENUES(LINES 75 + 76) 11688,338 12739,743	74											
76 Revenues + Transfers In 11688,338 12739,743 77 TOTAL REVENUES(LINES 75 + 76) 11688,338 12739,743	75	Beginning Fund Balance	1 1		-						The t	otal on line 77 mus
77 TOTAL REVENUES(LINES 75 + 76) 11688,338 12739,743	the total	on line 81.			=							
	76	Revenues + Transfers In	11688,338	12739,743	I							
	77				-							
	78	1			Ī							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2		1	<u>l</u>	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1	<u>l</u>	42				
4 411200 Taxes - Supplemental		1	<u>l</u>	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		1	<u>l</u>	44 431200	Transportation Support	1		
6 411400 Taxes - Tort		1	<u>l</u>	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		1	I	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1	Ī	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1	Ī	48 431800	Benefit Apportionment		1	=
10 411900 Taxes - Other		1	Ī	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			_ 	50 432100	Driver Education Program		1	-
12 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program		1	-
3 TOTAL TAXES		*****	 	52 437000	Lottery/Additional State Maintenance	1	1 1	=
.4 413000 Penalty: Delinquent Taxes		Ī	1	53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	_
.5		Ī	<u>-</u> 	54 439000	Other State Revenue	1	1 1	_
6 414100 Tuition From Individuals		Ī	Ī	1551430000	TOTAL STATE	1	******	-
.7 414200 Tuition From Districts in Idaho		Ī	Ī	56		1	1	
18 414300 Tuition From Out of State Districts		Ī	Ī	1571		1	1	=
19		Ī	Ī	1581442000	Indirect Unrestricted Federal	1	1	=
20 415000 Earnings on Investments	İ	i	<u> </u>	1591443000	Direct Restricted Federal	İ	i i	-
21	İ	i	<u> </u>	160 445100	Title I - ESEA	İ		-
22 416100 School Food Service	İ	i	<u> </u>	61 445200	Title VI,ESEA-Innovative Practices Pgm		i i	-
23 416200 Meal Sales: Non-reimbur.	İ	i	 	1621445300	Perkins III - Vocational Technical Act	i	i i	-
24 416900 Other Food Sales	i	i	<u>-</u> I	1631445400	Adult Education	İ	i i	_
25	i	i	<u>-</u> I	1641445500	Child Nutrition Reimbursement	1	i i	_
26 417100 Admissions/Activities	i	i	<u>-</u> I		IDEA Part B (School Age & Preschool)	İ	l i	_
27 417200 Bookstore Sales	i	1	<u>. </u>		Other Indirect Federal Programs	i	I I	=
28 417300 Clubs, Org. Dues, Etc.		1	<u></u> 		Impact Aid - P.L. 874	1		=
9 417400 School Fees & Charges		1	<u>-</u> 		TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues		1	<u></u> 	1691		1		
31	i	i I	<u>-</u> I		Proceeds: Bonds, Capital Leases et.al.	<u>.</u> 1	<u> </u>	_
32 418100 Community Service	i	i I	<u>-</u> I		Sale of Fixed Assets	1	<u> </u>	_
33	i	i I	<u>-</u> I		TOTAL OTHER	<u>.</u> 1	*****	_
34 419100 Rentals	4,500	4,500	<u>-</u> I	1731		i	<u> </u>	
35 419200 Contributions/Donations	1	1	<u>-</u> I		TOTAL REVENUES	1 4,500	*****	4,
36 419300 Transportation Fees	1	1	<u>-</u> I	1751		1,000	1 1	- 1/
37 419900 Other Local	1	1	<u>-</u> I		TRANSFERS IN	1	1 1	=
38 TOTAL OTHER LOCAL	4,500	******	<u>-</u> 1 45	00 77		1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	4,500	1			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	4,500	*****	4,

S.D.E BUDGET

EXPENDITURES Land Acquisition

FUND NO: 231

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 4,500|

4,500|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Oth	her Support Services Program						1				
41		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
42 600 7	TOTAL SUPPORT SERVICES				1		1				
43		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
44 710 Chi	ild Nutrition Program				1		1				
45 720 Com	mmunity Services Program				1		1				
46 730 Ent	terprise Operations				1		1				
47 740 Sti	udent Activity Program				1		1				
48		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
49 700 7	TOTAL NON-INSTRUCTION				1						
50		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
51 810 Cap	pital Assets-Student Occupied					1	1	1	1		
52 811 Cap	pital Assets-NonStudent Occupied					1	1	1	1		
53		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
54 800 7	TOTAL CAPITAL ASSET PROGRAMS				1		1				
55		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
56 911 Dek	bt Services Program - Principal				1						
57 912 Dek	bt Services Program - Interest				1						
58 913 Dek	bt Services Program-Refunded Debt				1						
59 920 Tra	ansfers Out				1		1				
60		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
61 900 7	TOTAL OTHER SERVICES				1		1				
62		1//////////////////////////////////////	<u> </u>	1111111111111		.\\\					
63 1	TOTAL EXPENDITURES	I	l	1	1	1	1		1	1	1
64	(Lines 14+42+49+54+61)				1		1				
65					1		1				
66		1	I	1	1		[1	1	1
67				<u>l</u>							
68		1//////////////////////////////////////									
69		1	I	1							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75 Beg	ginning Fund Balance			=						The t	otal on line 7
the total on 1	line 81.										
	venues + Transfers In	4,500	4,500	<u>l</u>							
77 1	TOTAL REVENUES (LINES 75 + 76)	4,500	4,500	<u>l</u>							
78				<u>l</u>							
1701	to the first of the control of the c										

REVENUES	PRIOR YEAR	PROPOSEI	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			
2			1	41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O			1	42					<u> </u>
411200 Taxes - Supplemental			<u></u>	43 431100	Base S	upport Program			<u>L</u>
411300 Taxes - Emergency			1	44 431200	Transp	ortation Support	1		<u>L</u>
5 411400 Taxes - Tort			1	45 431400	Except	ional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative		1	1	46 431500	Border	Tuition Support	1		L
3 411600 Taxes - Tuition		1	1	47 431600	Tuitio	n Equivalency	1		L
9 411700 Taxes - Migrant			1	48 431800	Benefi	t Apportionment	1		
411900 Taxes - Other		1	1	49 431900	Other	State Support	1	1	<u>L</u>
412100 Taxes - Plant Facility		1	1	50 432100	Driver	Education Program	1	1	<u>L</u>
412500 Taxes - Bond & Interest		1	1	51 432400	Profes	sional Technical Program	1	1	<u>L</u>
TOTAL TAXES		******	Ī	52 437000	Lotter	y/Additional State Maintenance	1		
413000 Penalty: Delinquent Taxes			1	53 438000	Revenu	e in Lieu of/Tax Replacement	[_
5			1	54 439000	Other	State Revenue	1	[
5 414100 Tuition From Individuals			1	55 430000	TOTA	L STATE	[*****	_
414200 Tuition From Districts in Idaho		1	1	56	Ī		Ī	1	
3 414300 Tuition From Out of State Districts		1	1	57	Ī		Ī	1	_
)		1	1	58 442000	Indire	ct Unrestricted Federal	Ī	1	_
0 415000 Earnings on Investments		1	1	59 443000	Direct	Restricted Federal	Ī	1	_
		1	1	60 445100	Title	I - ESEA	1	1	_
2 416100 School Food Service		1	1	61 445200	Title	VI,ESEA-Innovative Practices Pg	m	1	_
3 416200 Meal Sales: Non-reimbur.		1	<u></u>	62 445300	Perkin	s III - Vocational Technical Ac	t	1	_
4 416900 Other Food Sales		1	<u></u>	63 445400	Adult	Education	1	1	_
5		1	Ī	1641445500	Child	Nutrition Reimbursement	1	1	_
6 417100 Admissions/Activities		1	Ī			art B (School Age & Preschool)	1		<u> </u>
7 417200 Bookstore Sales		1	Ī			Indirect Federal Programs	1		<u> </u>
3 417300 Clubs, Org. Dues, Etc.		1	Ī			Aid - P.L. 874	1	1	<u> </u>
9 417400 School Fees & Charges		1	<u> </u>	1681440000			1	*****	
0 417900 Other Student Revenues			<u>.</u>	1691	1		1		
1			<u>.</u>		Procee	ds: Bonds, Capital Leases et.al	. 1		<u></u>
2 418100 Community Service			<u></u> 			f Fixed Assets	Ī	I	<u>-</u> I
3	i		<u></u> 	172 450000			Ī	*****	<u>-</u> I
1 419100 Rentals	I	1	<u></u>	1731	1		I	1	<u>. </u>
5 419200 Contributions/Donations	20,000	1	<u></u>		I TOTAT.	REVENUES	20,000	*****	<u>-</u> I
5 419300 Transportation Fees	1 20,000	1	<u>-</u>	1751	1		1 20,000	I	<u> </u>
7 419900 Other Local	1	1	<u>-</u>	176 460000	TRANCE	ERS IN	1	1	<u></u>
B TOTAL OTHER LOCAL	20,000	*****	<u></u>	1771	INDIGE	DIO IN	1	I	l
0 410000 TOTAL LOCAL (Line 13 + 38)	20,000		1	1 * * 1	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	20,000	*****	<u>L</u>

S.D.E BUDGET Contr's & Donations

				EXPENDIT						Contr's	& Donation
			July 1	, 2023 - Ju	ine 30, 2024						FUND NO: 23
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	1	1 1	I		1	Purchased		Capital		Insurance-	
Ln Code		Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	7,419			1		6,817				
2 515	Secondary School Program	7,545	7,545		1		7,5451				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	2,601	, ,				2,601				
6 522	Special Education Preschool Program	145	145				145				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	500	500		1	1	500				
9 532	School Activity Program				1	1			1		
10 541	Summer School Program				1	1			1		
11 542	Adult School Program				1				1		
12 546	Detention Center Program				1				1		
13	1	1//////////////////////////////////////				(///					
14 500	TOTAL INSTRUCTION	18,210	17,608		1		17,608				
15		1//////////////////////////////////////				(///					
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg		1		1		1				
18		1//////////////////////////////////////				(///					
19 621	Instruction Improvement Program		1		1		1				
20 622	Educational Media Program	566	304		1		304				
21 623	Instruction-Related Technology Program				1	1	1		1	[
22 624	Books and Periodicals	1	1		1	1	1			[
23 631	Board of Education Program		1		1	1	1		T	[
24 632	District Administration Program		1		1	1	1		T	[
25		///////////////////////////////////////				(///					
26 641	School Administration Program		1		1	T	1		1	[
27	1	///////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
28 651	Business Operation Program	10,189	24,839		T	14,650	10,189		1		
29 655	Central Service Program	1 1			1	1	1 1		1		
30 656	Administrative Technology Services Prg		i		1	1			1		
31 661	Buildings-Care Program(Custodial)				I	1			1		
32 663	Maintenance Non-Student Occupied Build				I	Ī			1		
33 664	Maintenance Student Occupied Buildings		i			1	l i		I		
1341 665	Maintenance - Grounds	1 1			i	i	i		i	İ	
35 667	Security Program		i			I	i i		I		
1361				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
	Pupil - To School Trans. Program				1	1			1	I	
1381 682	Pupil - Activity Trans. Program	<u> </u>	<u> </u>		i I	·	<u> </u>		i	·	
1391 683	General Transportation Program	<u> </u>	<u>'</u>		I	i I	<u> </u>		i		
1401		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<i></i>	111					

S.D.E BUDGET Contr's & Donations

EXPENDITURES July 1, 2023 - June 30, 2024

|Prior Year | Proposed | 100 |

30,465|

-10,465|

20,0001

44,251|

-44,251|

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1 1 1	EVLENDIIOVES	Irrior rear	rroposed	1 100	200	1 300	1 400 1	300	1 000	, , , , ,	1 000 1
		I		I			Supplies			Insurance-	
	ctions/Programs	Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10 691 Other Su	pport Services Program	1,500	· · · · · · · · · · · · · · · · · · ·								1,500
11		1//////////////////////////////////////	<u> </u>		<u> </u>	. \ \ \					
42 600 TOTAL :	SUPPORT SERVICES	12,255				14,650	10,493				1,500
13		1//////////////////////////////////////	(11111111111			.\\\					
44 710 Child Nu	trition Program			1	1		1		1	1	1
45 720 Community	y Services Program			1	1		1		1	1	
46 730 Enterpri	se Operations			1						1	<u> </u>
47 740 Student 2	Activity Program			1						1	<u> </u>
48		1//////////////////////////////////////	(111111111111			.\\\					
49 700 TOTAL 1	NON-INSTRUCTION			1	1	1			1	1	<u> </u>
50		1//////////////////////////////////////	(//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
51 810 Capital 2	Assets-Student Occupied		<u> </u>	1						1	11
52 811 Capital 2	Assets-NonStudent Occupied		<u> </u>	1		1	1		1	1	<u> </u>
53		1//////////////////////////////////////	.,,, <u>,,,,,,</u> ,,,,		,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
54 800 TOTAL	CAPITAL ASSET PROGRAMS	I		1		T	[[1	1	1
55		1//////////////////////////////////////	(//////////////////////////////////////			.///					
56 911 Debt Ser	vices Program - Principal			1	1	T	1 1		1	1	1
57 912 Debt Ser	vices Program - Interest			1	1	1	1 1			1	<u> </u>
58 913 Debt Ser	vices Program-Refunded Debt			1	1	1	1 1			1	<u> </u>
59 920 Transfer	s Out	I		1			[[1	T T
60		1//////////////////////////////////////	(111111111111			.\\\					
61 900 TOTAL	OTHER SERVICES			1	1		1		1	1	<u>1</u>
62		1//////////////////////////////////////	(111111111111			.\\\					
63 TOTAL 1	EXPENDITURES	30,465	44,251	.1	1	14,650	28,101		1	1	1,500
64 (Lines	14+42+49+54+61)	1		1	1	1	[[1	1	1
65				1	1	1	1 1		1	1	1
66		1		1	1	1	1		1	1	1 1
67				1							
68	·	1//////////////////////////////////////									
69				1							
70				1							
71	·		<u> </u>	1							
72	·		<u> </u>	1							
73 BUDGET	SUMMARY		<u> </u>	1						BUDGET	SUMMARY:
74	·		<u> </u>	1							
75 Beginning	g Fund Balance			<u>L</u>						The t	otal on line 7
he total on line 8	1.										
76 Revenues	+ Transfers In	20,000	<u> </u>	1							
77 TOTAL 1	REVENUES(LINES 75 + 76)	20,000		1							
78				1							

200

300

400

500

600

700

FUND NO: 236

800

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget I	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		I		42			1	
4 411200 Taxes - Supplemental		I		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		I		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		I		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	7,800	7,800	
12 412500 Taxes - Bond & Interest	T i	İ			Professional Technical Program	i	l i	
13 TOTAL TAXES	T i	*****		52 437000	Lottery/Additional State Maintenand	e	l i	
14 413000 Penalty: Delinquent Taxes	T i	İ			Revenue in Lieu of/Tax Replacement		I i	
15				54 439000	Other State Revenue		1 1	
6 414100 Tuition From Individuals				55 430000	TOTAL STATE	7,800	******	7,8
7 414200 Tuition From Districts in Idaho				56			1	-
8 414300 Tuition From Out of State Districts				57			1	
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal		1	
21				60 445100	Title I - ESEA	I		
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices	Pgm		
23 416200 Meal Sales: Non-reimbur.				1621445300	Perkins III - Vocational Technical	Actl		
24 416900 Other Food Sales				63 445400	Adult Education		1 1	
25				64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool	.)	1	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874	I		
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues	6,0001	7,072		1691	1	i	i i	
31	i i	i		70 451000	Proceeds: Bonds, Capital Leases et.	al.	i i	
32 418100 Community Service	i i	i			Sale of Fixed Assets		i i	
33	i i	i			TOTAL OTHER	i	*****	
34 419100 Rentals				1731	1			
35 419200 Contributions/Donations				1741	TOTAL REVENUES	13,800	*****	14,8
36 419300 Transportation Fees	1 1	<u> </u>		1751		1	<u> </u>	/ -
37 419900 Other Local	1 1	<u> </u>			TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL	6.0001	*****	7,07	2 77		1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	,		TOTAL BALANCE + REVENUES + TRANSFEF (Lines 1 + 74 + 76)	13,800	*****	14,8

				EXPENDITUR							Drivers E
			July 1	., 2023 - Jui	ne 30, 2024						FUND NO: 24
NOTE: Rou	and each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program						1				
2 515	Secondary School Program	18,251	18,872	13,000	3,872		2,000				
3 517	Alternative School Program						1				
4 519	Vocational-Technical Program						1				
5 521	Special Education Program						1				
6 522	Special Education Preschool Program						1				
7 524	Gifted & Talented Program						1				
8 531	Interscholastic Program						1				
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	<u> </u>	///////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
14 500	TOTAL INSTRUCTION	18,251	18,872	13,000	3,872		2,000				
15		<u> </u>	///////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
16 611	Attendance-Guidance-Health Program						1				ı
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	1111111111111		(//////////////////////////////////////	111					
19 621	Instruction Improvement Program						1				
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program				l		1		1	1	
22 624	Books and Periodicals		- 1			l	1		1	1	
23 631	Board of Education Program		- 1			l	1		1	1	
24 632	District Administration Program		1		I		1 1			1 1	
25		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
26 641	School Administration Program		I				1		1	[[
27		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
28 651	Business Operation Program		I				1		1	[[
29 655	Central Service Program		I				1		T	[[
30 656	Administrative Technology Services Prg	I I	1				I I		1	ı — I	
31 661	Buildings-Care Program(Custodial)	l l	I				I I		1	1 1	
32 663	Maintenance Non-Student Occupied Build		I				1 1		1		
33 664	Maintenance Student Occupied Buildings		ı				l l		1		
34 665	Maintenance - Grounds	l i	i				i i		1	l i	
35 667	Security Program		i				i i		1		
36			111111111111		(//////////////////////////////////////	111					
	Pupil - To School Trans. Program	I I			1		1		I		ı
38 682	Pupil - Activity Trans. Program		i				i i		1		
39 683	General Transportation Program		ı						1		
1401			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111			•		

S.D.E BUDGET

EXPENDITURES Drivers Ed

200

300

400

500

600

700

FUND NO: 241

800

July 1, 2023 - June 30, 2024

|Prior Year | Proposed | 100 |

-4,000| 14,872|

-4,451| 13,800|

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

, , , , , , , , , , , , , , , , , , , ,	,		1 200	1 200	, 500	1 230 1	200	, 000	,	,
	1	I	1	1		Supplies			Insurance-	
In Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program										1
11	1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
12 600 TOTAL SUPPORT SERVICES					1					1
13	1//////////////////////////////////////	<u> </u>	<u> </u>	.\\\\\\\\\\	<u> </u>					
44 710 Child Nutrition Program					1			1		
45 720 Community Services Program					1			1		
16 730 Enterprise Operations					1			1		
47 740 Student Activity Program					1			1		
18	1//////////////////////////////////////	<u> </u>			<u> </u>					
49 700 TOTAL NON-INSTRUCTION					1			1		
50	1//////////////////////////////////////	(//////////////////////////////////////			<u> </u>					
51 810 Capital Assets-Student Occupied					1					
52 811 Capital Assets-NonStudent Occupied		<u> </u>		1	1			1	1	1
53	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		\\\\					
54 800 TOTAL CAPITAL ASSET PROGRAMS	1				T			1	1	1
55	1//////////////////////////////////////	(//////////////////////////////////////			1111					
56 911 Debt Services Program - Principal	[1			1		1
57 912 Debt Services Program - Interest	[[[I
58 913 Debt Services Program-Refunded Debt	[[[
59 920 Transfers Out	I		1		T			I	1	I
50	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1111					
51 900 TOTAL OTHER SERVICES	I	1	1			1 1		1	1	1
52	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
53 TOTAL EXPENDITURES	18,251	18,872	13,000	3,872	2	2,000		1	1	1
64 (Lines 14+42+49+54+61)	i	I	I		İ	1 1		İ	Ī	Ī
55	I			1	Ī	1 1			1	I
56	I			1	Ī	1 1			1	1
57	1	I	1			·				
58	1111111111									
59	1	I	1							
70	i	I	İ							
71	i	1	<u>-</u>							
72	i	 I	<u></u> 							
73 BUDGET SUMMARY	i	 I	<u></u> 						BUDGET	SUMMARY:
74	i	1	<u></u>						202011	
75 Beginning Fund Balance	1 1		<u></u> I						The t	otal on line
ne total on line 81.	1		<u></u>						1116 0	COUL ON TIME
76 Revenues + Transfers In	13,800	14,872)							
77 TOTAL REVENUES (LINES 75 + 76)	13,800									
78 TOTAL REVENDES (LINES 75 + 76)	1 13,000	1 14,0/2	<u>- 1</u> - 1							
79 Total Appropriation	18,251	18,872	<u> </u>							
79 Total Appropriation	18,251									

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County	1		_
2		1	<u>L</u>	41 420000	TOTA	AL COUNTY	1	*****	
3 411100 Taxes - General M & O		1	<u>L</u>	42			1		_
4 411200 Taxes - Supplemental		1	<u>L</u>	43 431100	Base S	Support Program	1		_
5 411300 Taxes - Emergency		1	<u>L</u>	44 431200	Transp	portation Support	1		_
6 411400 Taxes - Tort		1	<u>L</u>	45 431400	Except	tional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1	<u>L</u>	46 431500	Border	Tuition Support	1		_
8 411600 Taxes - Tuition		1	<u>L</u>	47 431600	Tuitio	on Equivalency	1		_
9 411700 Taxes - Migrant		1		48 431800	Benefi	it Apportionment	1		
10 411900 Taxes - Other				49 431900	Other	State Support	1		-
11 412100 Taxes - Plant Facility		1	<u>L</u>	50 432100	Driver	Education Program	1		_
12 412500 Taxes - Bond & Interest				51 432400	Profes	ssional Technical Program	55,530	56,352	-
13 TOTAL TAXES		******		52 437000	Lotter	ry/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenu	ue in Lieu of/Tax Replacement	1		-
15		1		54 439000	Other	State Revenue	1		-
16 414100 Tuition From Individuals			_ 	55 430000	TOTA	AL STATE	55,530	*****	56 , 35
17 414200 Tuition From Districts in Idaho		1		56			1		
18 414300 Tuition From Out of State Districts				57					_
19		1		58 442000	Indire	ect Unrestricted Federal	1		-
20 415000 Earnings on Investments			 	59 443000	Direct	Restricted Federal	1		-
21				60 445100	Title	I - ESEA	T		_
22 416100 School Food Service			_ 	61 445200	Title	VI, ESEA-Innovative Practices Po	m		_
23 416200 Meal Sales: Non-reimbur.			_ 	62 445300	Perkir	ns III - Vocational Technical Ac	t		_
24 416900 Other Food Sales			_ 	63 445400	Adult	Education	I		-
25			_ 	64 445500	Child	Nutrition Reimbursement	I		-
26 417100 Admissions/Activities			_ 	65 445600	IDEA E	Part B (School Age & Preschool)	I		-
27 417200 Bookstore Sales			_ 	66 445900	Other	Indirect Federal Programs	I		_
28 417300 Clubs, Org. Dues, Etc.			_ 	67 448200	Impact	Aid - P.L. 874	I		_
29 417400 School Fees & Charges			_ 	68 440000	TOTA	AL FEDERAL	I	******	_
30 417900 Other Student Revenues		1	_ 	69			1		
31		T i	_ 	70 451000	Procee	eds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service		T i	_ 	71 453000	Sale c	of Fixed Assets			=
33		T i	_ 	72 450000	TOTA	AL OTHER		*****	=
34 419100 Rentals			_ 	73					
35 419200 Contributions/Donations			_ 		TOTAL	REVENUES	55,530	*****	56 , 35
36 419300 Transportation Fees			 	1751					,
37 419900 Other Local			<u>-</u> 	17614600001	TRANSE	FERS IN			-
38 TOTAL OTHER LOCAL	i	*****	<u>=</u> 	1771				<u></u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	į	*****			TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	55,530	*****	56 , 35

				Tu 1 1	EXPENDITUR ., 2023 - Jui							FUND NO: 243
NOTE.	Roun	d each entry to the nearest dollar amount	n.t	ouly 1	., 2025 - 001	ie 30, 2024						FUND NO. 24
l l	Roun	EXPENDITURES	Prior Year	Proposed I	100	200	300	400	500	1 600	1 700	800
ii		1					Purchased		Capital	Debt	Insurance-	
Ln (Code	Functions/Programs	Budget	Budget	Salaries			Materials	-	Retirement		
1 5	512	Elementary School Program	l l	ĺ				i		i	i i	
2 5		Secondary School Program	45,869	56,350	30,568	6,217	8,200	10,865	500	0		
3 5	517	Alternative School Program	1			1		1		Ī		
4 5	519	Vocational-Technical Program						Ī		I		
5 5	521	Special Education Program	1	I				1		T		
6 5	522	Special Education Preschool Program	1	I				[1		
7 5	524	Gifted & Talented Program	1	I				1		T		
8 5	531	Interscholastic Program	1	I				1		T		
9 5	532	School Activity Program	1	I				1		1		
10 5	541	Summer School Program	1	- 1				1		1		
11 5	542	Adult School Program								1		
12 5	546	Detention Center Program	1	- 1				1		1		
13			///////////////////////////////////////		(11111111111)	(//////////////////////////////////////	<u> </u>					
14 5	500	TOTAL INSTRUCTION	45,869	56,350	30,568	6,217	8,2001	10,865	500	0		
15			///////////////////////////////////////		(11111111111)	(//////////////////////////////////////	<u> </u>					
16 6	611	Attendance-Guidance-Health Program	1			l		1		1		
17 6	616	Special Education Support Services Prg								1		1
18		1	<u> </u>		(111111111111	<u> </u>	<u> </u>					
19 6	621	Instruction Improvement Program								1		
20 6	622	Educational Media Program								1		
21 6	623	Instruction-Related Technology Program						1				
22 6	624	Books and Periodicals								1		
23 6	631	Board of Education Program								1		
24 6	632	District Administration Program								1		
25			1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	<u> </u>					
26 6	641	School Administration Program								1		
27			1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	<u> </u>					
28 6	651	Business Operation Program										
29 6		Central Service Program										
30 6	656	Administrative Technology Services Prg						1				
31 6	661	Buildings-Care Program(Custodial)		I				1				
32 6	663	Maintenance Non-Student Occupied Build	1					1		1		
33 6	664	Maintenance Student Occupied Buildings	1					1		1		
34 6	665	Maintenance - Grounds	1							1		
35 6	667	Security Program	1					1		1		
36			1//////////////////////////////////////		(//////////////////////////////////////	<u> </u>	<u> </u>					
37 6	681	Pupil - To School Trans. Program	1							1		
38 6	682	Pupil - Activity Trans. Program	1							1		
39 6	683	General Transportation Program	1 1			<u> </u>	<u> </u>	1		1		
40			1//////////////////////////////////////		(11111111111	///////////////////////////////////////	/ / /					

S.D.E BUDGET

EXPENDITURES Prof.-Tech

FUND NO: 243

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

45,869|

9,661| 55,530| 56,350|

2| 56,352|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1 1		1	- 	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 0	Other Support Services Program	1				1				1	1 1
41		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	. / / /					
42 600	TOTAL SUPPORT SERVICES					1				1	<u>1</u>
43		1//////////////////////////////////////				. / / /					
44 710 0	Child Nutrition Program					1				1	<u>1</u>
45 720 0	Community Services Program					1				1	<u>1</u>
46 730 E	Enterprise Operations										
47 740 S	Student Activity Program										
48		1//////////////////////////////////////				. / / /					
49 700	TOTAL NON-INSTRUCTION					1				1	<u> </u>
50		1//////////////////////////////////////	<u> </u>	111111111111							
51 810 C	Capital Assets-Student Occupied	1				1				1	<u> </u>
52 811 0	Capital Assets-NonStudent Occupied					1					<u> </u>
53		1//////////////////////////////////////				. / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1				1	<u>1</u>
55		1//////////////////////////////////////	<u> </u>	111111111111							
56 911	Debt Services Program - Principal					1					<u> </u>
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt					1					
59 920 T	Transfers Out					1				1	<u>1</u>
60		1//////////////////////////////////////	<u> </u>	111111111111							
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	<u> </u>	111111111111							
63	TOTAL EXPENDITURES	45,869	56,350	30,568	6,217	8,200	10,865	500)	1	1
64	(Lines 14+42+49+54+61)										
65											
66		T	l			I	1			I	1
67		1		1							
68		1//////////////////////////////////////									
69											
70				<u> </u>							
71		1		1							
72				<u>l</u>							
73	BUDGET SUMMARY	1	<u> </u>	<u>l</u>						BUDGET	SUMMARY:
74		1	<u> </u>	<u>l</u>							
75 E	Beginning Fund Balance	1		<u>L</u>						The t	otal on line 77
the total on	n line 81.										
76 F	Revenues + Transfers In	55,530	56,352	1							
77	TOTAL REVENUES (LINES 75 + 76)	55,530	56,352	<u>1</u>							
78				<u>1</u>							

REVENUES

July 1, 2023 - June 30, 2024 FUND NO: 244 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 275,0001 313,6501 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 ***** |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 275,000| 313,650 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education | 64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |67|448200|Impact Aid - P.L. 874 |28|417300|Clubs, Org. Dues, Etc. |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL ***** |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 275,000| 313,650 |36|419300|Transportation Fees |75| |37|419900|Other Local |76|460000|TRANSFERS IN ***** TOTAL OTHER LOCAL

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

275,0001 ******

313,650

|39|410000| TOTAL LOCAL (Line 13 + 38)

				EXPENDITU						SPECIAL F	PROJ'SSTATE
			July 1	., 2023 - Jui	ne 30, 2024						FUND NO: 244
NOTE: Rou	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	l 800 l
			I			Purchased		-		Insurance-	
Ln Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	275,001	313,649	205,173	87,162		21,314			1	<u> </u>
2 515	Secondary School Program									1	<u> </u>
3 517	Alternative School Program		l							1	<u>. </u>
4 519	Vocational-Technical Program									1	<u> </u>
5 521	Special Education Program									1	1
6 522	Special Education Preschool Program									1	<u> </u>
7 524	Gifted & Talented Program									1	<u> </u>
8 531	Interscholastic Program										1
9 532	School Activity Program					I	1			1	<u> </u>
10 541	Summer School Program		- 1			I	1			1	<u>i </u>
11 542	Adult School Program		- 1			I	1			1	<u>i </u>
12 546	Detention Center Program		I				1			T .	I
13		///////////////////////////////////////	///////////////////////////////////////	(11111111111	(//////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	275,001	313,649	205,173	87,162		21,314		1	1	i I
15		///////////////////////////////////////	111111111111	(11111111111	(//////////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program						1		1	1	1
17 616	Special Education Support Services Prg		1			I				1	
18		///////////////////////////////////////	111111111111	(111111111111	(//////////////////////////////////////	111					
119 621	Instruction Improvement Program				1	<u> </u>	1		1	1	í I
1201 622	Educational Media Program		1			I				Ī I	
21 623	Instruction-Related Technology Program	I I				1	i i			į į	i
1221 624	Books and Periodicals	I I	i		1	1	i i			į į	i
1231 631	Board of Education Program		i		<u> </u>	l	i i		İ	1	i i
124 632	District Administration Program	I I	i		<u> </u>	l	i i		1	1	· i
1251			11111111111						'		
1261 641	School Administration Program	I I	1		1		1 1		1	1	í L
1271	-		11111111111		(//////////////////////////////////////	111					
1281 651	Business Operation Program	I I	1		1		1 1		1	1	í L
1291 655	Central Service Program		İ			<u> </u>				<u>'</u>	
30 656	Administrative Technology Services Prg		İ			<u> </u>				1	<u> </u>
31 661	Buildings-Care Program(Custodial)	<u> </u>			 I	 I			l	1	<u> </u>
	Maintenance Non-Student Occupied Build				 I	I	<u> </u>			1	<u> </u>
1331 664	Maintenance Student Occupied Buildings				1	<u> </u>	1		1	1	
34 665	Maintenance - Grounds	<u> </u>			1	I			1	1	
1351 667		<u> </u>			1	l	1		1	1	
1361		<u> </u>	11111111111		<u>.</u>	\\\	1		1		
37 681	Pupil - To School Trans. Program				I	1	1		1	I	1
38 682	Pupil - Activity Trans. Program	<u> </u>			l I	1	1		1	1	
1391 683	· · ·	<u> </u>			<u> </u>	I.	1 1		1	1	
1401	<u> </u>	1111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	\\\	1 1		1	1	
1 201	T.					1 1 1					

S.D.E BUDGET

EXPENDITURES SPECIAL PROJ'S.-STATE

|Prior Year | Proposed | 100 |

275,001|

275,000|

313,649|

313,650|

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) July 1, 2023 - June 30, 2024

200

300

400

500

600

700

FUND NO: 244

800

EXTENDITORES	ILLIOI LEGI	Fiobosed	1 100	1 200	1 300	1 400 1	300	1 000	700	1 000
		I	l	1	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program								1		
41	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		. \ \ \					
42 600 TOTAL SUPPORT SERVICES										
43	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.\\\					
44 710 Child Nutrition Program					1	1		1		
45 720 Community Services Program					1	1		1		
46 730 Enterprise Operations					1	1		1		
47 740 Student Activity Program										
48	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.\\\					
49 700 TOTAL NON-INSTRUCTION				1	1	1		1		
50	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		. \ \ \					
51 810 Capital Assets-Student Occupied				1	1	1		1	1	
52 811 Capital Assets-NonStudent Occupied				1	1	1		1	1	
53	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
54 800 TOTAL CAPITAL ASSET PROGRAMS			1		T	1		1	1	
55	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
56 911 Debt Services Program - Principal				1	T	1		1	1	
57 912 Debt Services Program - Interest				1	1	1		1		
58 913 Debt Services Program-Refunded Debt				1	1	1		1		
59 920 Transfers Out					1	1		1		
60	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.\\\					
61 900 TOTAL OTHER SERVICES					1	1		1		
62	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.\\\					
63 TOTAL EXPENDITURES	275,001	313,649	205,173	87,162	1	21,314		1	1	
64 (Lines 14+42+49+54+61)		1	I		1	1		1	1	
65		I			1	1		1		
66		I	I	1	1	1		1	1	1
67		I								
68	1//////////									
69		I	I							
70			<u>l</u>							
71			<u>l</u>							
72			<u>l</u>							
73 BUDGET SUMMARY	1	<u> </u>	<u>L</u>						BUDGET	SUMMARY:
74	1	<u> </u>	<u>L</u>							
75 Beginning Fund Balance			_						The t	otal on line '
the total on line 81.										
76 Revenues + Transfers In	275,000	313,650	<u>L</u>							
77 TOTAL REVENUES (LINES 75 + 76)	275,000	313,650	<u>L</u>							
78		1	<u>L</u>							
			-							

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	I		<u>L</u>
2			<u>L</u>	41 420000	TOTAL COUNTY	I	******	
3 411100 Taxes - General M & O			<u>L</u>	42	1	I		<u>L</u>
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program	I		<u>L</u>
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support	1		<u>L</u>
6 411400 Taxes - Tort	1	1 1	<u>L</u>	45 431400	Exceptional Child/SED Support	I		<u>L</u>
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	I	1	I
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		1 1		49 431900	Other State Support	149,629	181,266	
11 412100 Taxes - Plant Facility		l i	- 	50 432100	Driver Education Program		1	_
2 412500 Taxes - Bond & Interest		l i	- 	51 432400	Professional Technical Program		1	_
3 TOTAL TAXES		******	 	52 437000	Lottery/Additional State Maint	enance		_
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replace	ment		_
.5	I	İ	 	54 439000	Other State Revenue			_
6 414100 Tuition From Individuals	I	İ	 	55 430000	TOTAL STATE	149,629	******	181,2
7 414200 Tuition From Districts in Idaho	I	İ	 	56			1 1	1
8 414300 Tuition From Out of State Districts	I	İ	 	57				_
9	I	İ	 	58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments	I	İ	 	59 443000	Direct Restricted Federal			_
1	I	İ	 	60 445100	Title I - ESEA	I	1	_
2 416100 School Food Service	I			61 445200	Title VI,ESEA-Innovative Pract	ices Pgm	1	_
23 416200 Meal Sales: Non-reimbur.	I	İ	 	62 445300	Perkins III - Vocational Techn	ical Act	1	_
4 416900 Other Food Sales	i	i	_ 	1631445400	Adult Education	l	İ	<u> </u>
25	i	i	_ 		Child Nutrition Reimbursement		i	_
26 417100 Admissions/Activities	i	i	_ 	1651445600	IDEA Part B (School Age & Pres	chool)	i	_
27 417200 Bookstore Sales	i	i	_ 		Other Indirect Federal Program		i	_
28 417300 Clubs, Org. Dues, Etc.	i	i	_ 		Impact Aid - P.L. 874	l l	İ	_
29 417400 School Fees & Charges	i	i	_ 	1681440000	TOTAL FEDERAL	l	*****	<u> </u>
30 417900 Other Student Revenues	i	i	<u> </u>	1691	1	1	i i	·
31			<u>-</u> 		Proceeds: Bonds, Capital Lease	s et.al.		-
32 418100 Community Service			<u>-</u> 		Sale of Fixed Assets			-
33			<u>-</u> 		TOTAL OTHER		*****	<u></u>
34 419100 Rentals	i	·	<u>-</u> 	1731	1		1 1	
35 419200 Contributions/Donations	1	1 1	<u>-</u> . I		TOTAL REVENUES	149,629	*****	181,2
6 419300 Transportation Fees	1	1 1	<u>-</u> . I	1751		1 213/023	1 1	101/2
37 419900 Other Local	i	1	<u>-</u> 		TRANSFERS IN	1	1 1	<u>_</u>
8 TOTAL OTHER LOCAL	1	*****	<u>L</u> 	1771		1	1 1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		· · ·	TOTAL BALANCE + REVENUES + TRA	NSFER 149 620	*****	<u>∟</u> 181 , 26
STITOGOG TOTAL BOOME (HINE IS 1 30)			 	1 1400000	(Lines 1 + 74 +		1	1 101,20

				.Tu 1 vz	1, 2023 - Ju							Tech. Grant FUND NO: 245
NOTE ·	Round each ent	ry to the nearest dollar amoun	nt	oury	1, 2025 00	nie 30, 2024						10ND NO. 243
		XPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400 1	500	1 600	I 700 I	800 I
i i	i				1	I	Purchased		Capital	Debt	Insurance-	
Ln C	ode Func	tions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1 5		y School Program	i i			İ	İ	i i		i	i i	-
2 5	15 Secondary	School Program				1	I	1 1		1	1 1	1
3 5	17 Alternati	ve School Program				1	I	1 1		1	1 1	1
4 5	19 Vocationa	l-Technical Program				1	1	1			1 1	-
5 5	21 Special E	ducation Program	1		1		I			1		
6 5	22 Special E	ducation Preschool Program	1		1		I			1		
7 5	24 Gifted &	Talented Program	1		1		I			1		
8 5	31 Interscho	lastic Program	1		1		I			1		
9 5	32 School Ac	tivity Program	1		1		I			1		
10 5	41 Summer Sc	hool Program	1				T	[]		1	[]	
11 5	42 Adult Sch	ool Program	<u> </u>		1	1	1	<u> </u>		1	<u> </u>	
12 5	46 Detention	Center Program	1		1		I	1		T	1	1
13	1				(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
14 5	00 TOTAL INS	TRUCTION	1		1		T	1		1	1	ľ
15	1				(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
16 6	11 Attendanc	e-Guidance-Health Program	1		1	1	1	1		1	1	1
17 6	16 Special E	ducation Support Services Prg	1				1	1		1	1	ļ
18	1				(11111111111111111111111111111111111111		. / / /					
19 6	21 Instructi	on Improvement Program	1				1	1		1	1	
20 6	22 Education	al Media Program	1				1	1		1	1	
21 6	23 Instructi	on-Related Technology Program	1		1	1	1			1	1	1
22 6	24 Books and	Periodicals	1				1	1		1	1	1
23 6	31 Board of	Education Program	1				1	1		1	1	
24 6	32 District	Administration Program	1				1	1		1	1	
25	1				(11111111111111111111111111111111111111		. / / /					
26 6	41 School Ad	ministration Program	1				1	1		1	1	
27	1				(11111111111111111111111111111111111111		. / / /					
28 6	51 Business	Operation Program	1				1	1		1	1	
129 6	55 Central S	ervice Program	1				1	1		1	1	
30 6	56 Administr	ative Technology Services Prg	162,960	181,266	ĵ			181,266				
31 6	61 Buildings	-Care Program(Custodial)				1	1			1	1	
32 6	63 Maintenan	ce Non-Student Occupied Build				1	1	1		1	1	-
33 6	64 Maintenan	ce Student Occupied Buildings			1	1	1	1		1	1	-
34 6	65 Maintenan	ce - Grounds				1	1	1		1	1	-
35 6	67 Security	Program			1	1	1	1		1	1	-
36					<u> </u>							
37 6	81 Pupil - T	o School Trans. Program				1	1					-
38 6	82 Pupil - A	ctivity Trans. Program				1	1			1	1	-
39 6	83 General T	ransportation Program			1	1	1	1		1	1	-
40			/ / / / / / / / / / / / / / /		(//////////////////////////////////////		.					

S.D.E BUDGET

EXPENDITURES Tech. Grant

FUND NO: 245

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 162,960|

-13,331| 149,629| 181,266|

181,266|

	nd each entry to the hearest dollar amo	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	800
i i		i		1	i	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
	Other Support Services Program	i	 I	İ	i	İ	i i		i	i	i i
41	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	1	·
1421 600	TOTAL SUPPORT SERVICES	162,960			1	1	181,266		1	1	1 1
43	1	111111111111				(111	· · · ·		•	•	· · · · · · · · · · · · · · · · · · ·
	Child Nutrition Program	1	1	1	1	1	1		1	1	1
	Community Services Program	i		İ	i	İ	i i		i	i	i i
	Enterprise Operations	i		İ	i		i i			i	i
47 740	Student Activity Program	I		Ī	Ī					1	
48	1	1//////////////////////////////////////	111111111111		1111111111111	(111					·
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	T.	1		1	1	1
50		1//////////////////////////////////////	111111111111		11111111111111	(111					·
	Capital Assets-Student Occupied	1	1	1	1	1	1		1		
52 811	Capital Assets-NonStudent Occupied	i		İ	i	i	i i		i		i i
53	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111			'	'	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1
1551	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	1	<u> </u>
1561 911	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
	Debt Services Program - Interest	İ	1	İ	i	İ	i i		i	1	i i
	Debt Services Program-Refunded Debt	i		İ	i	i	i		i	İ	i i
59 920	Transfers Out	i	1	İ	i	İ	I I		İ	İ	i i
1601	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	1	<u> </u>
61 900	TOTAL OTHER SERVICES	1	l	1	1	1	1		1	1	1
62	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	1	<u> </u>
1631	TOTAL EXPENDITURES	162,960			1	1	181,266		1	1	1
64	(Lines 14+42+49+54+61)	1	I	i	i	i	1 1		i	i	i i
1651				1	1					1	
1661				1	1					1	
67		Ī		I	•	-			-	•	
1681	1	11111111111									
1691	1	1	I	1							
1701	1	i	I	i							
71	1			<u></u> 							
72	1			<u></u> 							
1731	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
74			 I	<u></u> 							
1751	Beginning Fund Balance			<u>∸</u> I						The t	otal on line 77
	on line 81.			<u>-</u>							
1761	Revenues + Transfers In	149,629	181,266	i I							
1771	TOTAL REVENUES(LINES 75 + 76)	149,629									
1781	TOTAL REVENUES (BINDS 75 1 70)	1 110,020	101,200	<u> </u>							
1,01	1	1	I .	1							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Olother County			Ξ,
2			=	41 420000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42				Ξ,
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency	1	1	_	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort	1	1	_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative	1	1	_	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition	1	1	_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant	1	1	_	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other	1	1		49 431900) Other State Support	20,480	20,744	
	1		-	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1	<u> </u>	
3 TOTAL TAXES	1	******	-	52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
5	I		-	54 439000) Other State Revenue			
6 414100 Tuition From Individuals	I		-	55 430000) TOTAL STATE	20,480	*****	20,7
7 414200 Tuition From Districts in Idaho	1	1 1	_	56		ſ		
8 414300 Tuition From Out of State Districts	I		-	57	1			
19	1	1 1	_	58 442000	Indirect Unrestricted Federal	ſ		
20 415000 Earnings on Investments	1	1 1	_	59 443000	Direct Restricted Federal	ſ		
21	I		=	60 445100	Title I - ESEA	I		
22 416100 School Food Service	I		=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.	I		=	62 445300	Perkins III - Vocational Technical Ac	t		
4 416900 Other Food Sales	I		=	63 445400	Adult Education	1	1	
25	I		=	64 445500	Child Nutrition Reimbursement	I	1	
26 417100 Admissions/Activities	I		=	65 445600	IDEA Part B (School Age & Preschool)	1	1	
7 417200 Bookstore Sales	I		=	66 445900) Other Indirect Federal Programs	1		
8 417300 Clubs, Org. Dues, Etc.	I		=	67 448200	Impact Aid - P.L. 874	I		
29 417400 School Fees & Charges		1 1	=	1681440000) TOTAL FEDERAL	Ī	*****	
30 417900 Other Student Revenues	i	i	-	1691	1	İ	l l	-
11	i	i	-	170 451000) Proceeds: Bonds, Capital Leases et.al	.	l l	
32 418100 Community Service	i	i	-	71 453000) Sale of Fixed Assets	İ	l l	
33	i	i	-) TOTAL OTHER	İ	*****	
34 419100 Rentals			-	1731		1		
55 419200 Contributions/Donations			-	1741	TOTAL REVENUES	20,480	*****	20,7
6 419300 Transportation Fees			-	1751				
77 419900 Other Local	i	<u>. </u>	=		TRANSFERS IN	i	<u>. </u>	
38 TOTAL OTHER LOCAL	i	*****	=	1771		i		-
39 410000 TOTAL LOCAL (Line 13 + 38)	 	*****				20,480	*****	20,7

				EXPENDIT							Free Schools
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program			1					1		1
5 521	Special Education Program			1			1		1		1
6 522	Special Education Preschool Program			1			1		1		1
7 524	Gifted & Talented Program			1			1		1		1
8 531	Interscholastic Program			1			1		1	1	1
9 532	School Activity Program			1			1		1	1	
10 541	Summer School Program			1			1		1	1	
11 542	Adult School Program			1			1		1	1	
12 546	Detention Center Program			1			1		I		
13		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
14 500	TOTAL INSTRUCTION			1			1		1		1
15		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					
16 611	Attendance-Guidance-Health Program	20,480	20,744				20,744		1	1	1
17 616	Special Education Support Services Prg			1					I		
18		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()					
19 621	Instruction Improvement Program			1	1	1	1 1		1	ĺ l	1
20 622	Educational Media Program			1	1		1 1		1		
21 623	Instruction-Related Technology Program			1	1		1		1	1	
22 624	Books and Periodicals			1	1		1 1		I	1	
23 631	Board of Education Program			Ī			1				I
1241 632	District Administration Program			Ī			1				I
1251		1//////////////////////////////////////		.111111111111		(111					
26 641	School Administration Program			1	1	1	1 1		1	1	1
1271	1	1//////////////////////////////////////		.111111111111		(111					
28 651	Business Operation Program			1	1	1	1 1		1	ĺ l	1
1291 655	Central Service Program	i i		İ	i	İ	i i		i		i
1301 656	Administrative Technology Services Prg	i i		İ	i	İ	i i		i		i
31 661	Buildings-Care Program(Custodial)	i i		İ	İ	i	i i		i		i
32 663	Maintenance Non-Student Occupied Build			İ	i	İ	i i		1	I I	i
33 664	Maintenance Student Occupied Buildings			1	1				1		
134 665	Maintenance - Grounds					i I			Ī		<u>_</u>
35 667	Security Program			1	1				1		
1361		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
37 681	Pupil - To School Trans. Program			1	1	1	1		1	1	1
38 682	Pupil - Activity Trans. Program			1	1	1			I		
39 683	General Transportation Program			1	1				1		
1401		<u> </u>		<i>mmmi</i>	<i></i>	(///					<u>'</u> _

S.D.E BUDGET Safe & Drug Free Schools

EXPENDITURES July 1, 2023 - June 30, 2024

|Prior Year | Proposed | 100

20,480|

20,744|

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|81|

1 1		1 1		1	1	, rarchasea	pubbites	Cupicai	Dept	TITOUTAILCE	1 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Othe	r Support Services Program								1	1	
41		1//////////////////////////////////////	(111111111111			\\\					
42 600 TO	TAL SUPPORT SERVICES	20,480	20,744	: [20,744		1	1	<u> 1</u>
43		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	///					
44 710 Chil	d Nutrition Program			1		1	1 1		1	I	1
45 720 Comm	unity Services Program			1					1		
46 730 Ente	rprise Operations			1					1		
47 740 Stud	lent Activity Program	1 1		1		1			1	1	
48	-	1/////////////////	(//////////////////////////////////////		(111111111111	111					
49 700 TO	TAL NON-INSTRUCTION			1			1 1		1	I	
1501		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<u> </u>
51 810 Capi	tal Assets-Student Occupied			1	1	1	1 1		1	1	1
	tal Assets-NonStudent Occupied	i		İ	i	İ	İ		i		i
53	- <u> </u>	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
	TAL CAPITAL ASSET PROGRAMS			1	1	1			1	I	1
1551		1111111111111		.,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<u> </u>
	Services Program - Principal	1 1		1	1	1	1 1		1	I	1
	Services Program - Interest	i		İ	İ	i	i		i	1	i
	Services Program-Refunded Debt	i		I	1	İ	i			1	i i
59 920 Tran	-	i		i	İ	İ	i i		I	1	1 1
1601		1111111111111		.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<u> </u>
	TAL OTHER SERVICES	1 1		1	1	1	1 1		1	I	1
62		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				1	<u>'</u>
	TAL EXPENDITURES	20,480			1	1	20,744		1	I	1
	ines 14+42+49+54+61)	,	,	1	İ	i I	1 1		i	i	i
65		i i		i	1	l	1 1		ı	1	1 1
1661		i		i	1	1	1 1		Ī	1	1 1
1671				i	•		. '		•	•	. '
1681		11111111111		<u></u>							
1691				I							
170				i							
71				<u></u> 							
1721				<u>-</u> 1							
	DGET SUMMARY	1 1	<u> </u>	<u>-</u> 						BUDGET	T SUMMARY:
174	SOLI COLLENG	1 1	<u> </u>	<u>-</u> 						DODGE!	. Committ.
	nning Fund Balance	1 1		<u></u> I						The t	total on line 77 m
the total on li				L						1116 (,ocar on rine // II
	nues + Transfers In	20,480	20,744	1							
	PTAL REVENUES(LINES 75 + 76)	20,4801									
178 10	TAL CEVUILE) (51 T (0)	20,4801	20,744	<u>: </u>							
	1 Appropriation	1 20 4001	20 744	<u> </u>							
79 Tota	1 Appropriation	20,480	20,744	<u>: L</u>							

200

300

400

| Purchased | Supplies | Capital | Debt

500

600

700

|Insurance- |

FUND NO: 246

800

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42	I	[
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	[_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	[_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		<u>=</u>
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	[_
9 411700 Taxes - Migrant		1 1	=	48 431800	Benefit Apportionment	Ī		-
10 411900 Taxes - Other		1 1	=	49 431900	Other State Support	Ī		-
11 412100 Taxes - Plant Facility		1 1	=		Driver Education Program	1	l i	-
2 412500 Taxes - Bond & Interest		1 1	=		Professional Technical Program	1	l i	-
3 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance	1	l i	-
4 413000 Penalty: Delinquent Taxes		1 1			Revenue in Lieu of/Tax Replacement	1	l i	-
.5			=	54 439000	Other State Revenue	Ī		-
6 414100 Tuition From Individuals	i		-	1551430000	TOTAL STATE	i	******	-
.7 414200 Tuition From Districts in Idaho	i		-	1561		i		
8 414300 Tuition From Out of State Districts	i		-	1571		i		-
19	i		-	1581442000	Indirect Unrestricted Federal	i		-
20 415000 Earnings on Investments	i		-		Direct Restricted Federal	i		-
21	i		-	160 445100	Title I - ESEA	239,199	209,175	_
22 416100 School Food Service	i		-	61 445200	Title VI,ESEA-Innovative Practices Pg			_
23 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Ac	t l		_
24 416900 Other Food Sales	i	i i	-		Adult Education	i		_
25	i		-	1641445500	Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i		-		IDEA Part B (School Age & Preschool)	i		-
27 417200 Bookstore Sales	i		-		Other Indirect Federal Programs	i		-
28 417300 Clubs, Org. Dues, Etc.	i		-		Impact Aid - P.L. 874	i		_
29 417400 School Fees & Charges	i		-	1681440000	TOTAL FEDERAL	239,199	******	209,1
30 417900 Other Student Revenues	İ		-	1691	1	1	I I	,
31	İ		-	1701451000	Proceeds: Bonds, Capital Leases et.al	. 1	I I	_
32 418100 Community Service	l	1 1	_		Sale of Fixed Assets	1	<u> </u>	-
33	l	1 1	_		TOTAL OTHER	Ī	*****	<u>-</u>
34 419100 Rentals	i	<u>. </u>	=	1731		Ī	<u>'</u> 	
35 419200 Contributions/Donations	i i	1 1	=		TOTAL REVENUES	239,199	*****	_ 209 , 1
36 419300 Transportation Fees	i i	1 1	=	1751		1	<u> </u>	200/1
37 419900 Other Local	i i	1 1	=		TRANSFERS IN	Ī	<u> </u>	<u>_</u>
38 TOTAL OTHER LOCAL	1	*****	-	1771		Ī	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	239,199	******	_ 209 , 1
	i	i i		1 1	(Lines 1 + 74 + 76)	1		

				EXPENDITUR							Title I-A
			July 1	., 2023 - Jur	ne 30, 2024						FUND NO: 25
NOTE:	Round each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 1	I			Purchased		-	Debt	Insurance-	
Ln C		Budget				Services		Objects	Retirement	Judgment	Transfers
1 5	12 Elementary School Program	277,177	189,662	115,006	62,617	7,174	4,865				
2 5	15 Secondary School Program	34,432	19,514	12,709	4,109	1,315	1,381				
3 5	17 Alternative School Program										
4 5	19 Vocational-Technical Program										
5 5	21 Special Education Program										
6 5	22 Special Education Preschool Program										
7 5	24 Gifted & Talented Program										
8 5	31 Interscholastic Program										
9 5	32 School Activity Program										
10 5	41 Summer School Program	1	- 1				1				
11 5	42 Adult School Program	1	- 1				1				
12 5	46 Detention Center Program		I				1				
13		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	///					
14 5	00 TOTAL INSTRUCTION	311,609	209,176	127,715	66,726	8,4891	6,246		1		
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	///					
16 6	11 Attendance-Guidance-Health Program						1		1		
17 6	16 Special Education Support Services Pro	a l l	ı		1		1				
18		1//////////////////////////////////////			(//////////////////////////////////////	111					
19 6:	21 Instruction Improvement Program	1 1			1	 	1		1		
1201 6		i i	i		1		i		i	İ	
21 6:		n l l					i				
22 6		i i	i		1		i				
1231 6		i	i		<u> </u>		i		i	1	
	32 District Administration Program	i i	i		<u> </u>	I I	i		1		
1251		1111111111111							'		
126 6	41 School Administration Program	1 1			I	<u></u> I I	1		1	1	
1271	1	1111111111111									
	51 Business Operation Program	1 1			l	<u></u> I I	1		1	1	
1291 6		1 1			 		<u> </u>		i	1	
	56 Administrative Technology Services Pro	, <u>'</u>			 		1		i	1	
	61 Buildings-Care Program(Custodial)				1	<u> </u>	1		1	1	
1321 6		- <u>'</u>			1	<u> </u>	1		1	1	
1331 6	-		I		1	<u> </u>	1		1	1	
	65 Maintenance - Grounds	- I			I	<u> </u>			1	1	
1351 6		1 1			l	<u> </u>	1		1	1	
1361	I	1//////////////////////////////////////	11111111111		<u>.</u>	<u> </u>	I		1	I	
	81 Pupil - To School Trans. Program	1 1			<u>,,,,,,,,,,,,,,,</u>	<u> </u>	1		1	1	
1381 6		1 1			1	<u> </u>			1	1	
	· · · · · · · · · · · · · · · · · · ·	1 1			1	<u> </u>			1		
139 6	83 General Transportation Program		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>					
1401	I and the second second second second second second second second second second second second second second se	1 / / / / / / / / / / / / /			,,,,,,,,,,,,,,	1 1 1					

S.D.E BUDGET

EXPENDITURES Title I-A

FUND NO: 251

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) -72,410|

239,199|

-1| 209,175|

|80|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
			- 	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Fu	nctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other St	upport Services Program			1	1					1	
41		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
42 600 TOTAL	SUPPORT SERVICES				1	1	[I	1	1	1
43		1//////////////////////////////////////		1111111111111		\\\					
44 710 Child N	utrition Program				1		[1	<u> </u>
45 720 Communi	ty Services Program				1		[1	<u> </u>
46 730 Enterpr	ise Operations				1		[1	<u> </u>
47 740 Student	Activity Program				1		[1	<u> </u>
48		1//////////////////////////////////////		1111111111111		\\\					
49 700 TOTAL	NON-INSTRUCTION			1	1		1	l		1	<u> </u>
50	"	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
51 810 Capital	Assets-Student Occupied		<u> </u>		1						1
52 811 Capital	Assets-NonStudent Occupied		<u> </u>		1	1	1		1	1	
53	"	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
54 800 TOTAL	CAPITAL ASSET PROGRAMS				1		[1	<u> </u>
55		1//////////////////////////////////////		1111111111111		\\\					
56 911 Debt Se:	rvices Program - Principal				1	1	1	I	1		1 1
57 912 Debt Se	rvices Program - Interest			1	1		1	l			1 1
58 913 Debt Se	rvices Program-Refunded Debt				T		I	I			1
59 920 Transfe	rs Out				1		[I I
60		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		111					
61 900 TOTAL	OTHER SERVICES				1	1		I	1	1	1
62		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		111					
63 TOTAL	EXPENDITURES	311,609	209,176	127,715	66,726	8,489	6,246	I	1	1	1
64 (Line:	s 14+42+49+54+61)			1	1		[I	1	1	1
65					1		[1	<u> </u>
66	·			1	1	1	1	I	1	1	1 1
67		1	<u> </u>	<u>1</u>							
68		1/////////									
69		1		1							
70				1							
71				1							
72				 							
73 BUDGE'	T SUMMARY			 						BUDGET	SUMMARY:
74				 							
	ng Fund Balance	l I	I	_						The t	otal on line 77
the total on line				_							
	s + Transfers In	239,199	209,175	1							
	REVENUES (LINES 75 + 76)	239,199									
78				 							
	ppropriation	311,609	209,176	<u></u> 							
1001	and the state of the foreign	70 410		<u>.</u>							

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	l	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County	1		
2	1	1		41 420000	TOTA	AL COUNTY	1	******	_
3 411100 Taxes - General M & O	1			42	l		1		
4 411200 Taxes - Supplemental	1			43 431100	Base S	Support Program	1		
5 411300 Taxes - Emergency	1			44 431200	Trans	portation Support	1		
6 411400 Taxes - Tort	1			45 431400	Except	tional Child/SED Support	1		
7 411500 Taxes - Cooperative			 [46 431500	Borde:	r Tuition Support	I		
8 411600 Taxes - Tuition	I		_ 	47 431600	Tuitio	on Equivalency	[_
9 411700 Taxes - Migrant	I		_ 	48 431800	Benef	it Apportionment	[_
.0 411900 Taxes - Other	I		_ 	49 431900	Other	State Support	[_
1 412100 Taxes - Plant Facility	I	1	_ 	50 432100	Drive	r Education Program		1	-
2 412500 Taxes - Bond & Interest	I	1	_ 	51 432400	Profes	ssional Technical Program		1	-
3 TOTAL TAXES	I	*****	_ 	52 437000	Lotte	ry/Additional State Maintenance		1 1	-
4 413000 Penalty: Delinquent Taxes	I	T i				ue in Lieu of/Tax Replacement		l i	_
5	Ī	1	_ 	54 439000	Other	State Revenue	Ī		=
6 414100 Tuition From Individuals	Ī	1	_ 	55 430000	TOTA	AL STATE	Ī	******	=
7 414200 Tuition From Districts in Idaho	Ī	1	_ 	56			Ī	1 1	
8 414300 Tuition From Out of State Districts	Ī	1	_ 	57			Ī	1 1	=
19	Ī	1	_ 	58 442000	Indire	ect Unrestricted Federal	Ī	1 1	=
20 415000 Earnings on Investments	Ī	1	_ 	59 443000	Direct	t Restricted Federal	Ī	1 1	=
1		1	 [60 445100	Title	I - ESEA	1		_
2 416100 School Food Service		1	 [61 445200	Title	VI,ESEA-Innovative Practices Po	gm		_
23 416200 Meal Sales: Non-reimbur.	I		_ 	62 445300	Perki	ns III - Vocational Technical Ad	ct		_
24 416900 Other Food Sales	Ī	1	_ 	63 445400	Adult	Education	Ī		=
25	Ī	1	_ 	64 445500	Child	Nutrition Reimbursement	Ī	1 1	=
26 417100 Admissions/Activities	Ī	1	_ 	65 445600	IDEA	Part B (School Age & Preschool)	Ī	1 1	=
27 417200 Bookstore Sales	Ī	1	_ 	66 445900	Other	Indirect Federal Programs	72,532	56,978	=
28 417300 Clubs, Org. Dues, Etc.	Ī	1	_ 	67 448200	Impact	t Aid - P.L. 874	1	1	_
9 417400 School Fees & Charges	Ī	1	_ 	68 440000	TOTA	AL FEDERAL	72,532	******	
30 417900 Other Student Revenues	Ī	1	_ 	69	I		1	1	-
1	Ī	1	_ 	70 451000	Proce	eds: Bonds, Capital Leases et.al	L. [=
32 418100 Community Service	i	i	_ 	71 453000	Sale o	of Fixed Assets	i		-
33			_ 	72 450000				*****	=
34 419100 Rentals			<u>-</u> 	1731					
35 419200 Contributions/Donations			<u>-</u> 		TOTAL	REVENUES	72,532	*****	- 56,9
66 419300 Transportation Fees			<u>-</u> 	1751		~			,
37 419900 Other Local			<u>-</u> 	17614600001	TRANS	FERS IN			=
38 TOTAL OTHER LOCAL	ı	*****	<u>-</u> 	1771					
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 I		TOTAT.	BALANCE + REVENUES + TRANSFER	1 72,532	*****	- 56,9
	<u>i</u>	i i				(Lines 1 + 74 + 76)	1	<u>i</u>	

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES					EXPENDITUR							Title I-0
EXPENDITURES				July 1	l, 2023 - Jui	ne 30, 2024						FUND NO: 253
Lange	NOTE: Rou											
	1 1	EXPENDITURES	Prior Year	Proposed	100						•	
11 512 Elementary School Frogram 72,531 56,979 33,241 19,223 3,505 1,010	1 1								-	•		
2 515 Secondary School Program		· · · · · · · · · · · · · · · · · · ·							Objects	Retirement	Judgment	Transfers
1.3 5.7 Alternative School Program			72,531	56,979	33,241	19,223	3,505	1,010				
14 519 Vocational-Technical Program		· · · · · · · · · · · · · · · · · · ·										
1.5 521 Special Education Program	3 517	Alternative School Program										
16 592 Special Education Preschool Program	4 519	Vocational-Technical Program										
171 522 Gifted & Talented Program	5 521	Special Education Program										
18 531 Interscholastic Program	6 522	Special Education Preschool Program								1		
191 532 Shhool Antivity Program	7 524	Gifted & Talented Program										
10 541 Summer School Program	8 531	Interscholastic Program										
11 142 Adult School Program	9 532	School Activity Program										
12 546 Detention Center Program	10 541	Summer School Program										
13	11 542	Adult School Program										
14 500 TOTAL INSTRUCTION 72,531 56,979 33,241 19,223 3,505 1,010	12 546	Detention Center Program	1							1		
155	13		///////////////////////////////////////		(111111111111	(11111111111	111					
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION	72,531	56,9791	33,241	19,223	3,505	1,010		1	1	
17 616 Special Education Support Services Prg	15		///////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	111					
18	16 611	Attendance-Guidance-Health Program	1				 	1		1		
191 621	17 616	Special Education Support Services Prg	1							1		
120 622 Educational Media Program	18		///////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	111					
	19 621	Instruction Improvement Program	1					1		1		
1 1 1 1 1 1 1 1 1 1	20 622	Educational Media Program	1							1		
23 631 Board of Education Program	21 623	Instruction-Related Technology Program	1							1		
	22 624	Books and Periodicals										
	23 631	Board of Education Program	1							1		
25	24 632	-										
1		-		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	(11111111111	111					
1	26 641	•	l I			 		1		1	1	
28 651 Business Operation Program				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	(11111111111	111					
29 655 Central Service Program	1281 651	•	I I			 		1		1	1	
30 656 Administrative Technology Services Prg				i				i		1		
31 661 Buildings-Care Program (Custodial)		· · · · · · · · · · · · · · · · · · ·								1		
32 663 Maintenance Non-Student Occupied Build												
33 664 Maintenance Student Occupied Buildings												
34 665 Maintenance - Grounds		-										
35 667			<u> </u>			 				i		
		·	<u> </u>			 	·			i		
37 681 Pupil - To School Trans. Program				111111111111								
38 682 Pupil - Activity Trans. Program						l	<u>, , , ,</u>			1	I	
39 683 General Transportation Program							<u> </u>			i	1	
		· · · · · · · · · · · · · · · · · · ·								Ī	1 1	
			<u>, , , , , , , , , , , , , , , , , , , </u>	.			(//	1		1	1	

S.D.E BUDGET

EXPENDITURES Title I-C

FUND NO: 253

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 72,531|

72,532|

56,9791

-1| 56,978|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
	1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program	1	I	1		T	1				T T
41	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					·
42 600 TOTAL SUPPORT SERVICES			1		1	1			1	1
43	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					
44 710 Child Nutrition Program	1	I	1		T	1		1	1	1
45 720 Community Services Program	1	I	1		T	1			1	T T
46 730 Enterprise Operations			1		1	1			1	<u> </u>
47 740 Student Activity Program			1		1	1			1	<u> </u>
48	1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	////					
49 700 TOTAL NON-INSTRUCTION	1	I	1	1		1			1	1
50	1//////////////////////////////////////	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	\\\\					
51 810 Capital Assets-Student Occupied	1		1		1					
52 811 Capital Assets-NonStudent Occupied	1		1		1					1
53	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	I	1		T	1		1	1	1
55	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					
56 911 Debt Services Program - Principal	1	I	1		<u> </u>	1		1	1	1
57 912 Debt Services Program - Interest	1	I	1		1					1 1
58 913 Debt Services Program-Refunded Debt	1		1		1					<u> </u>
59 920 Transfers Out	1	I	1		T	1				T T
60	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					
61 900 TOTAL OTHER SERVICES	1	I	1		T	1		1	1	1
62	1//////////////////////////////////////	(//////////////////////////////////////			\\\\					
63 TOTAL EXPENDITURES	72,531	56,979	9 33,241	19,22	3,505	1,010		1	1	1
64 (Lines 14+42+49+54+61)			1		1	1			1	<u> </u>
65			1		1	1			1	<u> </u>
66	1	I	1		1	1		1	1	1
67	1	I	1							
68	1/////////									
69	1	I	1							
70	1	I	1							
71	I	l								
72	I	l								
73 BUDGET SUMMARY	I	l							BUDGE:	T SUMMARY:
74	I	l								
75 Beginning Fund Balance	1		I						The t	total on line 77
the total on line 81.			=							
76 Revenues + Transfers In	72,532	56,978	8							
77 TOTAL REVENUES (LINES 75 + 76)	72,532									
78			Ī							
										

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429	0001	Other County	1	1	
2			_	41 420	0001	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O				42	- 1		1	1	
4 411200 Taxes - Supplemental				43 431	100	Base Support Program	1	1	
5 411300 Taxes - Emergency				44 431	2001	Transportation Support	1	1	
6 411400 Taxes - Tort				45 431	4001	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative				46 431	5001	Border Tuition Support	1	1	
8 411600 Taxes - Tuition			_	47 431	6001	Tuition Equivalency	1	1	=
9 411700 Taxes - Migrant			=	48 431	8001	Benefit Apportionment	1		-
0 411900 Taxes - Other			=	49 431	9001	Other State Support	1		5
1 412100 Taxes - Plant Facility			=	50 432	100	Driver Education Program		1	-
2 412500 Taxes - Bond & Interest			=	51 432	4001	Professional Technical Program		1	-
3 TOTAL TAXES		*****	=	52 437	0001	Lottery/Additional State Maintenance	1	1 1	-
4 413000 Penalty: Delinquent Taxes				53 438	0001	Revenue in Lieu of/Tax Replacement	1		-
5			=	54 439	000	Other State Revenue	1		-
6 414100 Tuition From Individuals			=	55 430	000	TOTAL STATE	1	******	-
7 414200 Tuition From Districts in Idaho			=	56	ī		1		
8 414300 Tuition From Out of State Districts			=	57	ī		1		-
9			=	58 442	0001	Indirect Unrestricted Federal	1		-
0 415000 Earnings on Investments			=	1591443	0001	Direct Restricted Federal	1		-
1	i	i i	-			Title I - ESEA	İ	i	-
2 416100 School Food Service	i	i i	-			Title VI,ESEA-Innovative Practices Pgm	ı	i	-
3 416200 Meal Sales: Non-reimbur.	i	<u> </u>	-			Perkins III - Vocational Technical Act		i	-
4 416900 Other Food Sales	i	i i	-			Adult Education	İ	i i	-
5	i	i i	-	1641445	5001	Child Nutrition Reimbursement	İ	i i	-
6 417100 Admissions/Activities	i	i i	-			IDEA Part B (School Age & Preschool)	373,186	324,096	-
7 417200 Bookstore Sales	İ	i i	_			Other Indirect Federal Programs	1		-
8 417300 Clubs, Org. Dues, Etc.	İ	i i	_			Impact Aid - P.L. 874	i	1 1	-
9 417400 School Fees & Charges	l		_			TOTAL FEDERAL	373,186	*****	324,
0 417900 Other Student Revenues	l		_	1691	<u> </u>	-	1	i i	,
11 1	l		_	1701451	0001	Proceeds: Bonds, Capital Leases et.al.	İ	i i	-
2 418100 Community Service	l		_			Sale of Fixed Assets	İ	i i	-
3	i	<u>. </u>	=			TOTAL OTHER	<u>.</u> 1	*****	-
4 419100 Rentals	i	<u> </u>	=	1731	1		<u>.</u> I	1 1	
5 419200 Contributions/Donations	i		-	1741	- 	TOTAL REVENUES	373,186	*****	324,
6 419300 Transportation Fees	i		-	1751			1	1 1	021/
7 419900 Other Local	1	1 1	-		0001	TRANSFERS IN	1	1 1	=
8 TOTAL OTHER LOCAL	i	******	_	1771	1	TIME DIG IN	1	1	
9 410000 TOTAL LOCAL (Line 13 + 38)		*****			000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	373,186	*****	324,

				Tulv 1	EXPENDITU ., 2023 - Ju							FUND NO: 257
NOTE .	Roun	d each entry to the nearest dollar amoun	nt	ouly 1	., 2025 04.	ie 30, 2024						10ND NO. 257
	rtour	EXPENDITURES	Prior Year	Proposed I	100	1 200	1 300	1 400	500	1 600	1 700	800
ii		1					Purchased		Capital	Debt	Insurance-	
Ln C	Code	Functions/Programs	Budget	Budget	Salaries			Materials	-	Retirement	•	Transfers
1 5	512	Elementary School Program	i i	ĺ				i i			i	ĺ
2 5		Secondary School Program		ı		1	I					1
3 5	517	Alternative School Program		ı		1	I					1
4 5	519	Vocational-Technical Program										
5 5	521	Special Education Program	373,186	374,6291	231,653	138,231	1,745	3,000				
6 5	522	Special Education Preschool Program	1	I			I	1				
7 5	524	Gifted & Talented Program	1	I			I					
8 5	531	Interscholastic Program	1	I			I					
9 5	532	School Activity Program	1	I			I					
10 5	541	Summer School Program	1	I			I	1				
11 5	542	Adult School Program	<u> </u>	I			<u> </u>	<u> </u>		1		I
12 5	546	Detention Center Program	1	I			I	1				
13		I		111111111111		///////////////////////////////////////	111					
14 5	500	TOTAL INSTRUCTION	373,186	374,6291	231,653	138,231	1,745	3,000		1		I
15		I	1111111111111	111111111111	///////////////////////////////////////	(//////////////////////////////////////	111					
16 6	611	Attendance-Guidance-Health Program	1	I				1		1	1	I
17 6	616	Special Education Support Services Prg	1	I			I	1				
18		I		///////////////////////////////////////		(//////////////////////////////////////	///					
19 6	621	Instruction Improvement Program	1	I			I	1				I
20 6	522	Educational Media Program	1	I			I	1				
21 6	523	Instruction-Related Technology Program	1	I				1				
22 6	624	Books and Periodicals	1	I			I	1				
23 6	631	Board of Education Program	1	I			I	1				
24 6	632	District Administration Program	1	I								
25		I		///////////////////////////////////////		(//////////////////////////////////////	///					
26 6	641	School Administration Program	1	I			I	1				I
27				1111111111111		(//////////////////////////////////////	\\\					
28 6	651	Business Operation Program	1	- 1			I	1				
1291 6	655	Central Service Program	1	I			I	1				
30 6	656	Administrative Technology Services Prg	<u> </u>	I			<u> </u>	<u> </u>		1		I
31 6	661	Buildings-Care Program(Custodial)	<u> </u>				1	<u> </u>		1		I
32 6	663	Maintenance Non-Student Occupied Build					1					
33 6	664	Maintenance Student Occupied Buildings					1					
34 6	665	Maintenance - Grounds					1					
35 6	667	Security Program			·		<u> </u>					
36		1		111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
37 6	581	Pupil - To School Trans. Program			·	<u> </u>						
38 6	582	Pupil - Activity Trans. Program			·	<u> </u>	l					
39 6	683	General Transportation Program										
40			/ / / / / / / / / / / / / / /	///////////////////////////////////////		(//////////////////////////////////////	///					

S.D.E BUDGET

EXPENDITURES Title VI-B

FUND NO: 257

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar	amount	July	1, 2023 - 30	ine 30, 2024						FUND NO: 257
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
			1	1	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	 Budget	I Salaries	 Benefits		Materials	_		Judgment	Transfers
40 691 Other Support Services Program	l Daagee l	l Baagee		1	1	1100011010	023000		oaagmone	
41	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
42 600 TOTAL SUPPORT SERVICES	1	l	1	1	1	1		1	1	1
43	1111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()				1	<u> </u>
44 710 Child Nutrition Program	1 1	l	1	1	1	1 1		1	1	1
45 720 Community Services Program		1	1	1	I	1		1	1	1 1
46 730 Enterprise Operations		1	1	1	I	1		1	1	1
47 740 Student Activity Program		1	1	1	I	1		1	1	1
48	1111111111111		11111111111	11111111111	() ()	1			1	<u> </u>
49 700 TOTAL NON-INSTRUCTION	1 1 1	<u> </u>	1	1	1	1 1		1	1	1
50	111111111111		11111111111						ı	<u> </u>
51 810 Capital Assets-Student Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>,,,,,,,,,,,,,,</u>	1	1	1	1 1		1	1	
52 811 Capital Assets-Student Occupied	1 1	I	1	1	1	<u> </u>		1	1	1 1
53	1//////////	<u> </u>	<u> </u>	1						<u> </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		1	1 1 1 1			1	1	1
	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						<u> </u>
55 56 911 Debt Services Program - Principal	111111111111111111111111111111111111111	<u> </u>	'		1111			1	1	
-		1	1	1	1				1	1 1
57 912 Debt Services Program - Interest	<u> </u>	1	1	1	1				1	1 1
58 913 Debt Services Program-Refunded Deb			1	1	1	1		1	1	
59 920 Transfers Out	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1						<u> </u>
60	1//////////////////////////////////////	<u> </u>			1111					
61 900 TOTAL OTHER SERVICES		<u> </u>	<u> </u>	1						<u> </u>
62	1//////////////////////////////////////					2 0001				
63 TOTAL EXPENDITURES	373,186	374,629	231,653	138,231	1,745	3,000		1	1	!
64 (Lines 14+42+49+54+61)										<u></u>
65										<u></u>
66						1				
67			<u>L</u>							
68	1///////									
69	! !									
70			<u>l</u>							
71	<u> </u>		<u>1</u>							
72	<u> </u>		1							
73 BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74			<u> </u>							
75 Beginning Fund Balance			_						The t	otal on line 77 must e
he total on line 81.										
76 Revenues + Transfers In	373,186		_							
77 TOTAL REVENUES (LINES 75 + 76)	373,186	324,096	<u>l</u>							
78			<u>l</u>							
79 Total Appropriation	373,186									
1001		E0 E22	1							

-50,533| 324,096|

373,186|

|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR PROPOSED E	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****		40 429000 0	Other County			_
2			41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			42			1	
4 411200 Taxes - Supplemental			43 431100 E	Base Support Program		1	
5 411300 Taxes - Emergency			44 431200 T	ransportation Support		1	='
6 411400 Taxes - Tort			45 431400 E	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative			46 431500 E	Border Tuition Support		1	='
8 411600 Taxes - Tuition			47 431600 T	Tuition Equivalency		1	='
9 411700 Taxes - Migrant			48 431800 B	Benefit Apportionment		1	='
10 411900 Taxes - Other			49 431900 C	Other State Support		1	-
11 412100 Taxes - Plant Facility			50 432100 D	Priver Education Program	1	1	
12 412500 Taxes - Bond & Interest			51 432400 F	Professional Technical Program		1	-
13 TOTAL TAXES	*****		52 437000 I	Lottery/Additional State Maintenance	:	1	-
14 413000 Penalty: Delinquent Taxes			53 438000 R	Revenue in Lieu of/Tax Replacement		1	-
.5			54 439000 C	Other State Revenue		1	-
16 414100 Tuition From Individuals			55 430000	TOTAL STATE		*****	-
.7 414200 Tuition From Districts in Idaho			56			1	
18 414300 Tuition From Out of State Districts			57			1	-
19			58 442000 I	Indirect Unrestricted Federal		1	-
20 415000 Earnings on Investments			59 443000 D	Direct Restricted Federal		1	-
21			60 445100 T	Title I - ESEA		1	-
22 416100 School Food Service			61 445200 T	Fitle VI,ESEA-Innovative Practices F	Pgm		-
23 416200 Meal Sales: Non-reimbur.			62 445300 F	Perkins III - Vocational Technical A	uct	1 1	-
24 416900 Other Food Sales			63 445400 A	Adult Education		1	-
25			64 445500 C	Child Nutrition Reimbursement		1	-
26 417100 Admissions/Activities			65 445600 I	IDEA Part B (School Age & Preschool)	32,815	12,389	-
27 417200 Bookstore Sales			66 445900 C	Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.			67 448200 I	Impact Aid - P.L. 874		1	-
29 417400 School Fees & Charges			68 440000	TOTAL FEDERAL	32,81	5 ******	12,
30 417900 Other Student Revenues			69			1	
31			70 451000 F	Proceeds: Bonds, Capital Leases et.a	1.	1	-
32 418100 Community Service				Sale of Fixed Assets		i i	=
33				TOTAL OTHER		*****	=
34 419100 Rentals			1731				
35 419200 Contributions/Donations				TOTAL REVENUES	32,815	5 *****	12,
6 419300 Transportation Fees			1751		1		
37 419900 Other Local			76 460000 T	TRANSFERS IN			=
38 TOTAL OTHER LOCAL	*****		1771				
39 410000 TOTAL LOCAL (Line 13 + 38)	*****			TOTAL BALANCE + REVENUES + TRANSFER	32.81	5 *****	12,
				(Lines 1 + 74 + 76)			/

EXPENDITURES July 1, 2023 - June 30, 2024

			7 1 1	EXPENDITU						110.	TE VI-B (Pre
NOTE D	. 1 1		July 1	., 2023 - Jui	ne 30, 2024						FUND NO: 25
NOTE: ROL	and each entry to the nearest dollar amou EXPENDITURES		D	100	200	300	400	500	1 600	1 700	1 800
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased					•
I I Code	Functions/Drograms	Dudget	Dudget I	Calarias	 Donofita			_	•	Insurance-	
Ln Code		Budget	Budget	Salaries	Beneilts	Services	Materials	objects	Retirement	Juagment	Transfers
	Elementary School Program	1			1	1	1 1		1	1	1
2 515	· · · · · · · · · · · · · · · · · · ·	1			1	1	1 1		1	1	1
3 517	Alternative School Program	1		1	1	1	1		1	1	1
4 519	Vocational-Technical Program	1			1		1 1		1	1	1
5 521		1 22 0141	20 1751	10 017	11 0501		1 1		1	1	1
6 522		32,814	30,175	18,217	11,958				1	1	1
7 524									1	1	1
	Interscholastic Program								1	1	1
9 532	·								1	1	1
10 541	· · · · · · · · · · · · · · · · · · ·										
	Adult School Program										<u> </u>
	Detention Center Program										<u> </u>
13		1//////////////////////////////////////									
14 500		32,814	30,175								<u> </u>
15		1//////////////////////////////////////				<u> </u>					
	Attendance-Guidance-Health Program										<u> </u>
	Special Education Support Services Prg										<u> </u>
18	•	1//////////////////////////////////////				111					
	Instruction Improvement Program										<u> </u>
20 622							<u> </u>				<u> </u>
21 623	Instruction-Related Technology Program										<u> </u>
22 624	•						<u> </u>				<u> </u>
	Board of Education Program						<u> </u>				<u> </u>
24 632	District Administration Program					1					1
25		1//////////////////////////////////////				<u> </u>					
	School Administration Program	<u> </u>				1.					1
27		1//////////////////////////////////////		(11111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
28 651											<u> </u>
	Central Service Program										1
	Administrative Technology Services Prg		I						1	<u> </u>	<u> </u>
31 661										<u> </u>	1
32 663	Maintenance Non-Student Occupied Build										1
33 664										<u> </u>	1
34 665	•		l				<u> </u>			<u> </u>	<u> </u>
35 667	Security Program										<u> </u>
36		1//////////////////////////////////////		(111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>					
	Pupil - To School Trans. Program										<u> </u>
38 682											<u> </u>
39 683	General Transportation Program	<u> </u>									
40		1//////////////////////////////////////		(11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>/ / /</u>					

S.D.E BUDGET

EXPENDITURES Title VI-B (Pre)

FUND NO: 258

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 32,814|

32,815|

30,175|

-17,786| 12,389|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1	I	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program								1		
41	1	1//////////////////////////////////////	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11/1					
42 600	TOTAL SUPPORT SERVICES	1	l	1		1	1		1		<u> </u>
43		1//////////////////////////////////////				1111					
44 710	Child Nutrition Program	1	l	1		1	1		1		<u> </u>
45 720	Community Services Program	1	l	1		1	1		1		<u> </u>
46 730	Enterprise Operations	1	l	1		1	1		1		<u> </u>
47 740	Student Activity Program	1	l	1		1	1		1		<u> </u>
48		1//////////////////////////////////////				1111					
49 700	TOTAL NON-INSTRUCTION	1	l		1	1	1		1		<u> </u>
50		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111 <u>111</u>	1111					
51 810	Capital Assets-Student Occupied		1	1	1	<u> </u>	<u> </u>		1	1	<u> </u>
52 811	Capital Assets-NonStudent Occupied		1	1	1	1			1		
53		1//////////////////////////////////////	,,, <u>,,,,,,,,</u>		,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	<u> </u>	<u> </u>		1	1	<u> </u>
55		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	() ()					
56 911	Debt Services Program - Principal			1			1		1		1
57 912	Debt Services Program - Interest	[I	1	1 1		1		
58 913	Debt Services Program-Refunded Debt	[I	1	1 1		1		
59 920	Transfers Out	I		1	1		1 1		T	1	
60		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	() ()					
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		T	1	
62		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	() ()					
63	TOTAL EXPENDITURES	32,814	30,175	18,21	7 11,958	3	1		T	1	
64	(Lines 14+42+49+54+61)	I	I	1	1	1	1		T	1	
65				[1		1		I		
66				[1		1		I		
67		1	I	1							
68		1////////									
69			I	1							
70		1	I	1							
71				Ī							
72				-							
73	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
74				Ī							
75	Beginning Fund Balance									The t	otal on line 77 mus
	on line 81.			_							
76	Revenues + Transfers In	32,815	12,389)							
77	TOTAL REVENUES(LINES 75 + 76)	32,815									
1781				<u></u> 							
1 . 7 1											

REVENUES

July 1, 2023 - June 30, 2024 FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County ***** |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education | 64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL ***** |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 350,0001 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 475,000 |36|419300|Transportation Fees |75| |37|419900|Other Local 350,0001 475,000| |76|460000|TRANSFERS IN ***** TOTAL OTHER LOCAL 350,0001 475,0001771

475,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

350,0001 *****

475,000

350,0001

|39|410000| TOTAL LOCAL (Line 13 + 38)

EXPENDITURES

School Based Medicaid July 1, 2023 - June 30, 2024 FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | 1| 512 | Elementary School Program | 2| 515 |Secondary School Program | 3| 517 |Alternative School Program 4| 519 |Vocational-Technical Program 515,000| 5| 521 |Special Education Program 360,000| 515,000| |Special Education Preschool Program 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program 9| 532 |10| 541 |Summer School Program |Adult School Program |12| 546 |Detention Center Program |13| 1141 500 ITOTAL INSTRUCTION 360,0001 515,0001 515,0001 |15| |Attendance-Guidance-Health Program 1161 611 |17| 616 |Special Education Support Services Prg| |18| |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |21| 623 |Books and Periodicals 624 1231 631 |Board of Education Program |District Administration Program |26| 641 |School Administration Program |27| |28| 651 |Business Operation Program |29| 655 |Central Service Program |Administrative Technology Services Prg| |31| 661 |Buildings-Care Program(Custodial) |32| 663 |Maintenance Non-Student Occupied Build| 1331 664 |Maintenance Student Occupied Buildings| |Maintenance - Grounds |35| 667 |Security Program |36| |37| 681 | Pupil - To School Trans. Program

|38| 682

|39| 683

| Pupil - Activity Trans. Program

|General Transportation Program

S.D.E BUDGET

EXPENDITURES School Based Medicaid

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

360,000|

-10,000| 350,000| 515,000|

-40,000| 475,000|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I		I	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program				1	I					1 1
41		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	. / / /					
42 600	TOTAL SUPPORT SERVICES				1	T	1		1	1	
43		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	. / / /					
44 710	Child Nutrition Program				1	T	1		1	1	
45 720	Community Services Program				1	I					
46 730	Enterprise Operations				1	I					
47 740	Student Activity Program				1	I					
48		1//////////////////////////////////////	(//////////////////////////////////////	(111111111111	(11111111111111111111111111111111111111	. / / /					
49 700	TOTAL NON-INSTRUCTION				1	1	1 1		1	1	
50		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	. / / /					
51 810	Capital Assets-Student Occupied						1 1		1		
	Capital Assets-NonStudent Occupied								1		
53		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111						· · · · · · · · · · · · · · · · · · ·
54 800	TOTAL CAPITAL ASSET PROGRAMS		1		1		1 1		1	1	
55		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111						· · · · · · · · · · · · · · · · · · ·
56 911	Debt Services Program - Principal	1	1		1		1 1		1	1	
57 912	Debt Services Program - Interest	1	1		I	1			1		
58 913	Debt Services Program-Refunded Debt	1	1		I	1			1		
59 920	Transfers Out		1		1	I				1	
60		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111						· · · · · · · · · · · · · · · · · · ·
61 900	TOTAL OTHER SERVICES			1	1		1 1		1	1	
62		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111						· · · · · · · · · · · · · · · · · · ·
63	TOTAL EXPENDITURES	360,000	515,000)	1	515,000	1 1		1	1	
64	(Lines 14+42+49+54+61)		l	Ī	İ	i	i i		İ	Ī	i i
65				1		I	l i		1	1	i i
66				1		I	l i		1	1	i i
67				İ	•	•			•		
68		11111111111									
1691			1	1							
1701	· 	i									
71	i			<u>.</u>							
72	i			<u>.</u>							
73	BUDGET SUMMARY	l	 I	<u></u> 						BUDGET	SUMMARY:
74		l	 I	<u></u> 							
1751	Beginning Fund Balance	1		<u></u> -						The t	otal on line 77 mu
	on line 81.	1		<u>.</u>						1110 0	011 11110 // 1110
1761	Revenues + Transfers In	350,000	475,000)							
1771	TOTAL REVENUES (LINES 75 + 76)	350,000									
78	TOTAL NEVERODO (BINDO 70 1 70)	330,000	1,3,000	1							
1.01	I .	1	1								

FUND NO: 260

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Cod	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 4290	000 Ot	ther County	1		
2				41 4200	1000	TOTAL COUNTY	[*****	_
3 411100 Taxes - General M & O			_ 	42	- 1		[
4 411200 Taxes - Supplemental			_ 	43 431	100 Ba	ase Support Program	[_
5 411300 Taxes - Emergency			_ 	44 4312	200 Tı	cansportation Support	[_
6 411400 Taxes - Tort			_ 	45 4314	400 E2	cceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative			_ 	46 4315	500 Bo	order Tuition Support	1		_
8 411600 Taxes - Tuition		1 1	_ 	47 4316	500 Ti	uition Equivalency	1		=
9 411700 Taxes - Migrant		1 1	_ 	48 4318	300 Be	enefit Apportionment	1	1 1	=
10 411900 Taxes - Other		1 1	_ 	49 4319	900 Ot	ther State Support	1		=
11 412100 Taxes - Plant Facility	I	1 1	_ 			river Education Program	1	l i	-
12 412500 Taxes - Bond & Interest	I	1 1	_ 	51 4324	400 Pi	rofessional Technical Program	1	l i	-
13 TOTAL TAXES	I	*****	_ 			ottery/Additional State Maintenance	1	l i	-
14 413000 Penalty: Delinquent Taxes	i i					evenue in Lieu of/Tax Replacement	1		_
15	i	i i	_ 	15414390	0010t	ther State Revenue	i	i i	-
16 414100 Tuition From Individuals	i	i i	_ 			TOTAL STATE	i	******	-
17 414200 Tuition From Districts in Idaho	i	i i	_ 	56	i		i	i i	
18 414300 Tuition From Out of State Districts	i	i i	_ 	1571	i		i	i i	-
19		1 1	 	58 4420	000 Ir	ndirect Unrestricted Federal	1		=
20 415000 Earnings on Investments	i	i i	_ 	15914430	0001Di	rect Restricted Federal	i	i i	-
21	i	i i	_ 	16014453	100 Ti	itle I - ESEA	i	1 1	_
22 416100 School Food Service	i	i i	_ 			tle VI, ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.			_ 	16214453	300 Pe	erkins III - Vocational Technical Ac	tl		
24 416900 Other Food Sales	i	i i	_ 			dult Education	i	i i	-
25	i	i i	_ 	16414455	500 Ch	nild Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities		1 1	_ 	16514456	500 II	DEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales		1 1	 	66 4459	900 Ot	ther Indirect Federal Programs	49,102	43,747	=
28 417300 Clubs, Org. Dues, Etc.	i	i i	_ 	16714482	200 In	npact Aid - P.L. 874	i	1 1	_
29 417400 School Fees & Charges	i	i i	_ 			TOTAL FEDERAL	49,102	******	43,7
30 417900 Other Student Revenues	i	i i	_ 	1691	i		i	i i	
31	i	i i	_ 	70 4510	000 P1	coceeds: Bonds, Capital Leases et.al	. i	i i	-
32 418100 Community Service	i i		_ 			ale of Fixed Assets	1		=
331	1		_ 			TOTAL OTHER	1	*****	_
34 419100 Rentals			<u>-</u> 	73	1		1		
35 419200 Contributions/Donations			<u>-</u> 	74	TC	OTAL REVENUES	49,102	*****	43,7
36 419300 Transportation Fees	1		<u>-</u> 	1751	1				
37 419900 Other Local	i	<u>. </u>	<u>=</u> 		0001TF	RANSFERS IN	Ī	<u> </u>	-
38 TOTAL OTHER LOCAL	i	*****	<u>=</u> 	1771			Ī	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****) () () () ()	OTAL BALANCE + REVENUES + TRANSFER	49,102	*****	43,7
1 1	i	1		, , , , , , ,		(Lines 1 + 74 + 76)	15,102		10,1

EXPENDITURES

July 1, 2023 - June 30, 2024

				EXPENDITU							Title II-A
			July 1	., 2023 - Ju	ne 30, 2024						FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I		•	Purchased				Insurance-	I
Ln Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	45,172	37,886	27,288	10,598						
2 515	Secondary School Program										
3 517	Alternative School Program		- 1			l			1		
4 519	Vocational-Technical Program	1	I		I	I	1				
5 521	Special Education Program	1	1			I	1		1		
6 522	Special Education Preschool Program		I						1		
7 524	Gifted & Talented Program		I						1		
8 531	Interscholastic Program		I						1		
9 532	School Activity Program		I						1		
10 541	Summer School Program		1						1		
11 542	Adult School Program		ı				1		1	1	
12 546	Detention Center Program		1								
13					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\				•	
	TOTAL INSTRUCTION	45,172	37,886				1 1		1	1	I
15		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·							
16 611	Attendance-Guidance-Health Program	1 1			1	1	1 1		1	I	
	Special Education Support Services Prg	1 1			1		i i		1	1	
18			11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	'		'		
19 621	Instruction Improvement Program	4,072	5,860		1	5,860	1 1		1	I	
1201 622	Educational Media Program	1 1,0,21	0,000		1	1	1 1		1	1	
	Instruction-Related Technology Program	1 1			1	1	1 1		1	1	
1221 624	Books and Periodicals	1 1			1	1	1 1		1	1	
1231 631	Board of Education Program	1 1			1	l	1 1		1	1	
	District Administration Program	1 1			1	l	1 1		1	1	
1251	-	1111111111111	111111111111	. , , , , , , , , , , , , , , , , , , ,		\ \ \	1				
26 641	School Administration Program	1 1			1	1	1 1		1	I	
1271		<u> </u>	111111111111	. , , , , , , , , , , , , , , , , , , ,		\ \ \	1				
	Business Operation Program	1 1			1	1	1 1		1	I	
	Central Service Program	1 1			1	l l	1 1		1	1	
130 656	· · · · · · · · · · · · · · · · · · ·	1 1			<u> </u>	<u> </u>	<u> </u>		1	1	<u> </u>
	Buildings-Care Program(Custodial)	<u> </u>			<u> </u>	1	<u> </u>		1	1	
1321 663		1 1			1	1	1 1		1	1	
	Maintenance Non-Student Occupied Build				1	1	<u> </u>		1	1	
33 664	Maintenance Student Occupied Buildings	1 1			1	1			1	1	
	Maintenance - Grounds	1 1			1	1			1	1	
35 667		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>	1					
36		1//////////////////////////////////////				<u>\ \ \ \</u>					
37 681	· · · · · · · · · · · · · · · · · · ·				<u> </u>					1	
38 682	· · ·	<u> </u>					<u> </u>		<u> </u>		
39 683	General Transportation Program	<u> </u>	<u> </u>		<u> </u>	1			1		
40		1//////////////////////////////////////		(,,,,,,,,,,,,,,	/ / /					

S.D.E BUDGET EXPENDITURES Title II-A

FUND NO: 271

July 1, 2023 - June 30, 2024

JIE: Kound each	entry to the nearest dollar amo			100			100				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased		_	Debt	Insurance-	
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Support Services Program	<u> </u>		1	1	1					
41		1//////////////////////////////////////			(//////////////////////////////////////						
	AL SUPPORT SERVICES	4,072			1	5,860					
43		1//////////////////////////////////////	(//////////////////////////////////////	((//////////////////////////////////////	1111					
	Nutrition Program										
	nity Services Program										
	orise Operations										
	nt Activity Program	<u> </u>		1	1	1					
48		1//////////////////////////////////////	(//////////////////////////////////////	((//////////////////////////////////////	1111					
	AL NON-INSTRUCTION										
50		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
	al Assets-Student Occupied			1	1	1		<u> </u>		1	<u> </u>
	al Assets-NonStudent Occupied	<u> </u>			1	1					
53		1//////////////////////////////////////			(111111111111	<u> </u>					
	AL CAPITAL ASSET PROGRAMS	<u> </u>		1	1	1				1	
55		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(////////////////////////////////////</u>	(
	Services Program - Principal										
57 912 Debt S	Services Program - Interest										
58 913 Debt S	Services Program-Refunded Debt										
59 920 Transf	ers Out			1						1	
60		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(////////////////////////////////////</u>	<u> </u>					
61 900 TOTA	AL OTHER SERVICES			1							
62		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	1///					
63 TOTA	AL EXPENDITURES	49,244	43,746	6 27,288	10,598	5,860	[[1	
64 (Lin	nes 14+42+49+54+61)			1							
65				1							
66				1	1	1	[1	
67		1		1							
68		1//////////////////////////////////////									
69		1		1							
70				<u></u>							
71		1		1							
72		1		1							
73 BUDG	GET SUMMARY	1								BUDGET	SUMMARY:
74		1		1							
75 Beginn	ning Fund Balance			<u>1</u>						The t	otal on line 77 mus
he total on line	81.										
76 Revenu	ues + Transfers In	49,102	43,74	7							
	AL REVENUES (LINES 75 + 76)	49,102									
78		1	•	T							
	Appropriation	49,244	43,746	6							
	copriated Balance	-142		1							
	AL APPROPRIATION(lines 79+80)	1 49,102									

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR PROPOSED BUDG	T REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount To	als Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			<u>L</u>
2		41 420000 TOTAL COUNTY	1	******	l
3 411100 Taxes - General M & O		42	1		<u>l</u>
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1		<u>l</u>
5 411300 Taxes - Emergency		44 431200 Transportation Support	1		<u>l</u>
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			I
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			I
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			
10 411900 Taxes - Other		49 431900 Other State Support			
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			I
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			_
15		54 439000 Other State Revenue			_
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		*****	_
17 414200 Tuition From Districts in Idaho		56		1	1
18 414300 Tuition From Out of State Districts		57			_
19		58 442000 Indirect Unrestricted Federal			_
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			_
21		60 445100 Title I - ESEA			_
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Po	tw		_
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	tl		<u>-</u> -
24 416900 Other Food Sales		63 445400 Adult Education	i		<u>-</u>
25		64 445500 Child Nutrition Reimbursement	i	i	<u>-</u>
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	i	i	<u> </u>
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	28,140)	<u> </u>
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	i	i	<u> </u>
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	28,140) *****	<u>-</u>
30 417900 Other Student Revenues	1 1	1691	i	i	
31		70 451000 Proceeds: Bonds, Capital Leases et.al		i	<u>-</u>
32 418100 Community Service		71 453000 Sale of Fixed Assets			<u></u>
33		72 450000 TOTAL OTHER		*****	<u>-</u> I
34 419100 Rentals		173			
35 419200 Contributions/Donations		74 TOTAL REVENUES	28,140) *****	<u>-</u> I
36 419300 Transportation Fees		175	-5/210		I
37 419900 Other Local		76 460000 TRANSFERS IN	I		<u>-</u> I
38 TOTAL OTHER LOCAL	*****	177	I		<u>'</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	28,140) *****	<u>-</u>

S.D.E BUDGET

EXPENDITURES Title IV

200

300

400

500

600

700

FUND NO: 273

800

July 1, 2023 - June 30, 2024

|Prior Year | Proposed | 100 |

28,140|

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

i i i i	i	l	i	İ	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program				1	1					<u>l</u>
41	1//////////////////////////////////////	1111111111111	<u> </u>	(11111111111111111111111111111111111111	1111					
42 600 TOTAL SUPPORT SERVICES				1	1					<u>l</u>
43	1//////////////////////////////////////	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	1111					
44 710 Child Nutrition Program										
45 720 Community Services Program										
46 730 Enterprise Operations										
47 740 Student Activity Program		1	1					1		<u> </u>
48	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u>////</u>					
49 700 TOTAL NON-INSTRUCTION								1		
50	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
51 810 Capital Assets-Student Occupied										<u> </u>
52 811 Capital Assets-NonStudent Occupied		1		1	1			1		1
53	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1		1		1
55	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	() ()					
56 911 Debt Services Program - Principal	1	[1	1	1 1		1		1
57 912 Debt Services Program - Interest	1	ſ		1	1	1		1		<u> </u>
58 913 Debt Services Program-Refunded Debt	1	1		I	1			1		1 1
59 920 Transfers Out		1							1	
160	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))				•	·
61 900 TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
162	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))				•	·
63 TOTAL EXPENDITURES	1	1	1	1	1	1 1		1	1	1
64 (Lines 14+42+49+54+61)	i	I	i	i	Ī	i i		i	İ	i i
165	i	1	i	İ	i	i i		i	İ	i i
166	i	1	i	İ	i i	1 1		i	1	<u> </u>
[67]	i	i I	i							
168	1111111111									
169	1	ſ	1							
170	i		i							
71	1	1	<u></u>							
172	i	1	1							
73 BUDGET SUMMARY	i	1	<u> </u>						BUDGET	SUMMARY:
74	1	1	1						DODGET	
	1 1	1							The +	otal on line 77
the total on line 81.			<u></u>						1116 C	Ocar on rine //
76 Revenues + Transfers In	28,140	1	1							
	28,140		<u></u>							
177 TOTAL REVENUES (LINES 75 + 76) 178	20,140	1	1							
/ 0		1	<u>_L</u>							

EXPENDITURES July 1, 2023 - June 30, 2024

				EXPENDIT						ESS	ER II - CRRS
			July :	1, 2023 - Ju	ine 30, 2024						FUND NO: 27
NOTE: Rou	and each entry to the nearest dollar amou							= 0.0			
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1 - 511	Purchased		-	Debt	Insurance-	
Ln Code		Budget			Benefits	Services		Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		23,990				23,990				<u> </u>
2 515											
3 517	Alternative School Program				<u> </u>						
4 519	Vocational-Technical Program			<u> </u>	1						<u> </u>
5 521	Special Education Program			1							<u> </u>
6 522											
7 524											
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										1
12 546	,			1	1				1		1
13		1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	//////////////////////////////////////		.\\\					
14 500	TOTAL INSTRUCTION		23,990				23,990				
15		1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	<u> </u>		. \ \ \					
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////		<u> </u>		.\\\					
19 621	Instruction Improvement Program			1	1				1	1	1
20 622	Educational Media Program	1		1	1	1			1	1	1
21 623	Instruction-Related Technology Program			I	T						I
22 624	Books and Periodicals			1	I				I		
23 631	Board of Education Program			1	I				I		I
24 632	District Administration Program			[1					1	I
25		///////////////////////////////////////		///////////////////////////////////////		.\\\					
26 641	School Administration Program			[1		1		1	1	I
27		///////////////////////////////////////		1111111111111		.\\\					
28 651	Business Operation Program			1	1		1		T	1	I
1291 655		i i		İ	İ	İ			i	İ	İ
30 656		i i		İ	İ	İ			i	İ	İ
31 661	Buildings-Care Program(Custodial)	i i		İ	İ	İ	I I		i	i	İ
1321 663		1 1		1	i	İ	I I		1	İ	ı
1331 664	Maintenance Student Occupied Buildings			[i I	<u>. </u>			i	1	I
34 665		. <u> </u>		1	i	i			i	<u>.</u> I	1
1351 667		. <u> </u>		<u> </u>	i	İ			i	<u>.</u> I	1
1361		1111111111111	. , , , , , , , , , , , , , , , , , , ,	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1	1	1
	Pupil - To School Trans. Program			1	1	1	1		1	I.	I
		1		1	1	1	<u> </u>				1
37 681		1			1	1					
37 681 38 682 39 683	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	1	1	<u> </u>		1	1	1

S.D.E BUDGET EXPENDITURES ESSER II - CRRSA

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 |

FUND NO: 278

800

600

700

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|79|

1801

|81|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1 1	EXIBNDIIONES	TITIOI TEAT	1 rroposed	1 100	1 200	1 300	1 100	300	1 000	, , , , ,	1 000 1
							Supplies			Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
41		1//////////////////////////////////////	1111111111111	(1111111111111	(1111111111111	1111					
42 600	TOTAL SUPPORT SERVICES										
43		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u>(////////////////////////////////////</u>	1111					
44 710	Child Nutrition Program									1	<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48	1	1////////////	1111111111111		(111111111111	() () ()					
49 700	TOTAL NON-INSTRUCTION		1		1	1		l	1	1	1
50	I	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
51 810	Capital Assets-Student Occupied		1		1			I	1	I	1
52 811	Capital Assets-NonStudent Occupied							l	1	1	I I
53	1	1//////////	1111111111111		(11111111111	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1		l	1	1	1
55	1	1//////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111	()))				•	
	Debt Services Program - Principal	1	1	1	1	1	1	ı	1	I	1
	Debt Services Program - Interest		İ	1	i	i	1		i	I	<u> </u>
	Debt Services Program-Refunded Debt	i	i	1	i	i	1	<u> </u>	i	1	i i
	Transfers Out		1	1	1	1	I	1	1	1	1 1
1601		111111111111	'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))				1	
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	ı	1	I	1 1
1621	I TOTAL CIMEN CENTICES	1//////////////////////////////////////	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()			1	1	
1631	TOTAL EXPENDITURES	1	23,990		1	1	23,990	ı	1	T.	1 1
64	(Lines 14+42+49+54+61)	1	25,550	, I	1	1	23,330	l I	1	1	1
165	(Bines 14142149134101)	1	1	1	1	1	1		1	1	
1661	1	1	1	1	1	1	1	<u> </u>	1	1	1
67	1	I I	1	1	1	1	1	ı	1	1	1
1681	1	1//////////////////////////////////////	1	1							
1691	1	1 / / / / / / / / / / / / / / / / / / /	1	1							
	1	I	1								
70	1	1	1	1							
71	1		1	1							
72		<u> </u>		1							
73	BUDGET SUMMARY	<u> </u>	<u> </u>	1						BUDGET	SUMMARY:
74		1	1	1							
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 7
	on line 81.										
76	Revenues + Transfers In			<u></u>							
77	TOTAL REVENUES (LINES 75 + 76)			1							
78				<u></u>							

23,990|

-23,990|

S.D.E BUDGET ESSERF - LMS

EXPENDITURES July 1. 2023 - June 30. 2024

d each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year		1, 2023 - Ju	ine 30, 2024						FUND NO: 28
EXPENDITURES		D 1								
İ	Prior Year	D								
1		Proposea	100	200	300	400	500	600	700	800
	1			1	Purchased	Supplies	Capital	Debt	Insurance-	l
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Elementary School Program										
Secondary School Program				1				1		
Alternative School Program										
Vocational-Technical Program				1						
Special Education Program									1	
Special Education Preschool Program										
Gifted & Talented Program										
Interscholastic Program										
School Activity Program										
Summer School Program										
Adult School Program			1	1				1		
Detention Center Program			1	1				1		
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
TOTAL INSTRUCTION			1	1	<u> </u>			1	1	
1	1//////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////		.\\\					
Attendance-Guidance-Health Program				T	1			1		I
Special Education Support Services Prg				I						
1	1//////////////////////////////////////		111111111111		.\\\					
Instruction Improvement Program			1	1				1	I	I
Educational Media Program			1	1					1	
-	:		1	I	1			1	1	1
Books and Periodicals			1	1				1	1	1
Board of Education Program			1						1	1
District Administration Program			İ	İ	İ			i	1	1
1	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
School Administration Program	1,714		1	1	1	l I		1	I	I
1	111111111111111111111111111111111111111				. \ \ \			,		
Business Operation Program	1 1		1	1	1	l I		1	I	I
	1 1		i i	İ	i			i	1	<u> </u>
_	1 1		i i	İ	i			i	1	<u> </u>
2	<u>. </u>		<u> </u>	i	i	<u>'</u>		i	I	
			<u>. </u>	i I	İ	<u> </u>		i	I	
			<u>. </u>	Ī	i	<u>'</u>		<u> </u>	I	 I
	1 1		1	I		<u> </u>		1	ı	
	1 1		1	1	1	<u> </u>		I	1	1
	<u> </u>		.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			1	1	1
Pupil - To School Trans Program			1	1	1			1	I	I
	1 1		1	1	1	<u> </u>		1	I.	l
			1	1	1	<u> </u>		1	I	<u> </u>
	<u> </u>	11111111111	1	1111111111111	\\\	<u> </u>			I	I
	Special Education Program Special Education Preschool Program Special Education Preschool Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prg Instruction Improvement Program Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prg Buildings-Care Program (Custodial) Maintenance Non-Student Occupied Buildings Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program Pupil - Activity Trans. Program Pupil - Activity Trans. Program Ceneral Transportation Program	Special Education Program	Special Education Program	Special Education Program	Special Education Program	Special Education Program	Special Education Program	Special Education Program	Special Education Pregram	Special Education Program

S.D.E BUDGET

EXPENDITURES ESSERF - LMS

FUND NO: 283

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 1,714|

-1,714|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	1	ĺ	I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program			1					1		<u> </u>
41	1	1//////////////////////////////////////	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11/1					
42 600	TOTAL SUPPORT SERVICES	1,714		1		1			1		<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////			1111					
44 710	Child Nutrition Program			1		1			1		<u>1 1</u>
45 720	Community Services Program			1		1			1		<u>1 1</u>
46 730	Enterprise Operations			1		1			1		<u>1 1</u>
47 740	Student Activity Program			1		1			1		<u>1 1</u>
48		1//////////////////////////////////////	///////////////////////////////////////			1111					
49 700	TOTAL NON-INSTRUCTION				1	1			1		<u>1 1</u>
50		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111 <u>111</u>	1111					
51 810	Capital Assets-Student Occupied		1	1	1	<u> </u>	<u> </u>		1	1	<u>1</u>
52 811	Capital Assets-NonStudent Occupied		1	1	1	1			1		
53		1//////////////////////////////////////	,,, <u>,,,</u> ,,,,,,	. / / / / / / / / / / / / / / / / / / /	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	<u> </u>	<u> </u>		1	1	<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	() ()					
56 911	Debt Services Program - Principal		I	1			1		1		1
57 912	Debt Services Program - Interest		I		I	1			1		1 1
58 913	Debt Services Program-Refunded Debt	1	1	1	I	1			1	1	1 1
59 920	Transfers Out	I	1	1	1	1			1		1
1601	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))				•	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		T	1	1
62	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))				•	<u> </u>
1631	TOTAL EXPENDITURES	1,714	1	1	1	1	1		T	1	1
64	(Lines 14+42+49+54+61)	i	I	İ	İ	İ	i i		i	i	i i
65	1		1	1		1					<u> </u>
66			1	1		1					<u> </u>
67	İ	Ī	I	Ī	•	-			-	•	•
68	İ	1111111111		<u></u>							
69			I	1							
1701		i	I	1							
71	İ		1	<u></u> 							
72	İ		1	<u></u> 							
73	BUDGET SUMMARY	i I	I	<u></u> 						BUDGET	SUMMARY:
74		i I	I	<u></u> 							
1751	Beginning Fund Balance		1	<u></u> I						The t	otal on line 77 mus
	on line 81.	1		<u>_</u>						1110 0	
1761	Revenues + Transfers In	1	I	T.							
1771	TOTAL REVENUES (LINES 75 + 76)	1	l I	<u>-</u>							
1781	TOTTLE REVENUES (BINES 75 1 70)	1	1	<u></u>							
1/01	I		1								

REVENUES

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2		I		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42			I I	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		I I	
5 411300 Taxes - Emergency			=	44 431200	Transportation Support	1	1 1	=
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support	1	1 1	-
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support		I I	-
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency	1	1 1	=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment		1	=
10 411900 Taxes - Other			=	49 431900	Other State Support	1		-
11 412100 Taxes - Plant Facility	l i	i	-	-	Driver Education Program	1	i i	-
12 412500 Taxes - Bond & Interest	l i	i	-		Professional Technical Program	1	i i	-
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes		i			Revenue in Lieu of/Tax Replacement		i i	-
15	i		-	1541439000	Other State Revenue	i	i i	-
16 414100 Tuition From Individuals	i		-	1551430000	TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i		-	1561		i	i i	
18 414300 Tuition From Out of State Districts	i		-	1571		i	i i	-
19	i		-	1581442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	i		-		Direct Restricted Federal	i	i i	-
21	i		-	160 445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	134,0001	152,000	-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	i i	-
23 416200 Meal Sales: Non-reimbur.	1,400	1,845	-	1621445300	Perkins III - Vocational Technical Act	: I	i i	-
24 416900 Other Food Sales	1 2001		-		Adult Education	İ	i i	-
25	i		_	1641445500	Child Nutrition Reimbursement	1 405,735	321,000	-
26 417100 Admissions/Activities	i		-		IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i		-	· · · · · · · · · · · · · · · · · · ·	Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.	i		_		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i		_	· · · · · · · · · · · · · · · · · · ·	TOTAL FEDERAL	1 405,735	*****	321,0
30 417900 Other Student Revenues	i		=	1691		1	i i	
31	i		=		Proceeds: Bonds, Capital Leases et.al.	.	i i	-
32 418100 Community Service			=		Sale of Fixed Assets	1	1	5
33			-		TOTAL OTHER	1	*****	-
34 419100 Rentals			-	1731		1	1	
35 419200 Contributions/Donations	<u> </u>		-		TOTAL REVENUES	541,335	*****	474,86
36 419300 Transportation Fees	<u> </u>		-	1751		1 311,333	1	1,1,0
37 419900 Other Local			_		TRANSFERS IN	1	1	-
38 TOTAL OTHER LOCAL	1 135 6001	*****	153,8		ITAMOLDIO IN	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	I 5/1 225	*****	474,86

S.D.E BUDGET

EXPENDITURES Food Service

200

300

400

500

600

700

FUND NO: 290

800

July 1, 2023 - June 30, 2024

|Prior Year | Proposed | 100 |

700,122|

-158,787| 541,335| 765,092|

-290,227| 474,865|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

	,		1 200	. 200		30	- 0 0	, 300		
	I		1			Supplies			Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10 691 Other Support Services Program				1						
11	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>					
42 600 TOTAL SUPPORT SERVICES					L					
13	1//////////////////////////////////////	<u> </u>	1111111111111	<u> </u>	111					
44 710 Child Nutrition Program	700,122	765,092	278,731	152,801	16,000	317,560				
15 720 Community Services Program				1	1	1				
46 730 Enterprise Operations				1	1	1			1	
17 740 Student Activity Program				I	I	1			1	
48	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
49 700 TOTAL NON-INSTRUCTION	700,122	765,092	278,731	152,801	16,000	317,560		1	1	
50	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111					
51 810 Capital Assets-Student Occupied		1		1		1		1	I	
52 811 Capital Assets-NonStudent Occupied				1	1					
53	1//////////////////////////////////////		111111111111	111111111111	111			•		
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	<u> </u>	1 1		1	1	1
55	1//////////////////////////////////////				111			•	•	
56 911 Debt Services Program - Principal	1	l	1	1	1	1		1	T.	ı
57 912 Debt Services Program - Interest		1	1	ı	1	1		1	i	1
58 913 Debt Services Program-Refunded Debt		1	1	ı	1	1		1	i	1
59 920 Transfers Out	1	1	1	1	1	1			1	1
50	1//////////////////////////////////////		'	,,,,,,,,,,,,,	111	1				
61 900 TOTAL OTHER SERVICES	1	l	1	1	1	1		1	I	1
62	1//////////////////////////////////////		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1				
53 TOTAL EXPENDITURES	700,122					317,560		1	1	1
54 (Lines 14+42+49+54+61)	1 700/122	1 700,002	1 270,731	1 102,001	1 10,000	1 317,3001		1	1	1
55 (Bines 11+12+13+31+01)	1	1	1	1	1	1		1	1	1
66	1	1	1	1	1	1		1	1	1
67	i	! 	1	1	1	1		1	1	1
68	1/////////									
69	1	I	I							
70	i	! 	1							
71	1	1	<u></u> -							
72	1	<u> </u>	<u></u> 							
73 BUDGET SUMMARY		I	<u></u> 						DIIDCE	SUMMARY:
73 BUDGET SUMMARY 74	1	1	<u> </u>						DUDGET	SUMMAKI:
	1 1	1	<u>1</u>						mb - +	o+ol on li 1
75 Beginning Fund Balance			_						The t	otal on line 7
he total on line 81.		474 005								
76 Revenues + Transfers In	541,335									
77 TOTAL REVENUES (LINES 75 + 76)	541,335	474,865	<u> </u>							
78			<u> </u>							

REVENUES

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1	******		40 429000	Other County	1	1	
2	1 1			41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1 1			42			1	
4 411200 Taxes - Supplemental	1 1			43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1 1			44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1 1			45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1 1			46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition	1 1			47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		I I	
10 411900 Taxes - Other				49 431900	Other State Support	288,902	305,418	
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program	[•
12 412500 Taxes - Bond & Interest	1850,000	1850,000	•	51 432400	Professional Technical Program	1	1	•
13 TOTAL TAXES	1850,000	*****	1850,00	0 52 437000	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes	13,000	12,000		53 438000	Revenue in Lieu of/Tax Replacement	1	1	
15	1			54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	i				TOTAL STATE	1 288,902	*****	305,4
17 414200 Tuition From Districts in Idaho	i			1561		i	1 1	•
18 414300 Tuition From Out of State Districts	i			1571		İ	1 1	
19	i			1581442000	Indirect Unrestricted Federal	İ	1 1	
20 415000 Earnings on Investments	1 6,5001	9,0001		1591443000	Direct Restricted Federal	İ	1 1	
21	i			1601445100	Title I - ESEA	İ	i i	
22 416100 School Food Service	i		•		Title VI,ESEA-Innovative Practices Po	m l	i	•
23 416200 Meal Sales: Non-reimbur.	i			1621445300	Perkins III - Vocational Technical Ac	tl	i i	
24 416900 Other Food Sales	i		•		Adult Education	i	i i	•
25	i			1641445500	Child Nutrition Reimbursement	İ	1 1	
26 417100 Admissions/Activities	i			1651445600	IDEA Part B (School Age & Preschool)	İ	1 1	
27 417200 Bookstore Sales	i				Other Indirect Federal Programs	İ	1 1	
28 417300 Clubs, Org. Dues, Etc.	i				Impact Aid - P.L. 874	İ	i i	
29 417400 School Fees & Charges	i	I I	•		TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues	i	I I	•	1691	1	i	I I	
31					Proceeds: Bonds, Capital Leases et.al	.1		•
32 418100 Community Service					Sale of Fixed Assets			•
33					TOTAL OTHER	1	*****	•
34 419100 Rentals				1731	1	1		
35 419200 Contributions/Donations	<u> </u>	<u> </u>	:		TOTAL REVENUES	2158,402	*****	2176,4
36 419300 Transportation Fees	<u> </u>	<u> </u>	:	1751			<u> </u>	
37 419900 Other Local	<u> </u>	<u> </u>	:		TRANSFERS IN	i		•
38 TOTAL OTHER LOCAL	1 19,5001	*****	21,00			Ī		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 2158,402	*****	2176,41
	1 1000,000		10,1,00	1 1	(Lines 1 + 74 + 76)	1 2130,402	1	21/0/1

S.D.E BUDGET

EXPENDITURES BOND REDEMPTION & INTEREST

|Prior Year | Proposed | 100 | 200

1342,750|

815,652|

2158,402|

1176,500|

2176,418|

999,918|

|79|

1801

|81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) EXPENDITURES
July 1, 2023 - June 30, 2024

FUND NO: 310

		I		I		Purchased	Supplies	Capitai	Dept	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program									1	1
41	1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
42 600	TOTAL SUPPORT SERVICES	I				1		I	1	1	1 1
1431	1	1//////////////////////////////////////	(1111111111		(11111111111111111111111111111111111111	(111					· · · · · · · · · · · · · · · · · · ·
44 710	Child Nutrition Program	1		1	1	1		I	1	I	1 1
	Community Services Program	i		1	İ	1	1		i	i	i i
	Enterprise Operations	i		1	İ	1	1	1	i	İ	1 1
	Student Activity Program	i		1	i	1	1	1	i	i	1 1
48		1//////////////////////////////////////		'	(11111111111111111111111111111111111111	(111					
149 700	TOTAL NON-INSTRUCTION	1		1	1	1	I	I	1	I	1 1
50	IOTHE NON INDINGCTION	1//////////////////////////////////////		<u>'</u>			I	I	ı	1	
	Capital Assets-Student Occupied	1		1	1	1	1	ı	1	1	1
	Capital Assets-NonStudent Occupied		<u> </u>	<u> </u>	1	1	1	<u> </u>	1	1	1 1
52 811	Capital Assets-Nonstudent Occupied	1//////////////////////////////////////		<u> </u>	<u> </u>		I	I	1	1	1
54 800	TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11111111111111111	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	ı	1	1	
	TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////		<u> </u>	<u> </u>	1			I	1	
55	I Delta Constitution Description					(111					
	Debt Services Program - Principal	980,000							990,000		
	Debt Services Program - Interest	362,750	186,500	0	<u> </u>				186,500		
	Debt Services Program-Refunded Debt				<u> </u>				<u> </u>		
	Transfers Out			<u> </u>	1	1					
60	1	1//////////////////////////////////////			(11111111111111111111111111111111111111	(111					
61 900	TOTAL OTHER SERVICES		1176,500		1	1			1176,500		
62		1//////////////////////////////////////			<u>(////////////////////////////////////</u>	(
63	TOTAL EXPENDITURES	1342,750	1176,500	0					1176,500		1
64	(Lines 14+42+49+54+61)										
65											
66		1			1				1	1	1 1
67	1			<u>l</u>							
68	1	1//////////////////////////////////////									
69	I			1							
70				1							
71	I .			1							
72	1			1							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74	1										
	Beginning Fund Balance	1								The t	otal on line 7
	on line 81.										
	Revenues + Transfers In	2158,402	2176,418	8							
77	TOTAL REVENUES (LINES 75 + 76)	2158,402									
1781		1	. 21.0,111	1							
1.01	I .	1									

300

400

| Purchased | Supplies | Capital | Debt

500

600

| 700 | |Insurance- |

REVENUES
July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	O Other County			Ξ.
2				41 420000	O TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				Ξ.
4 411200 Taxes - Supplemental				43 431100	O Base Support Program			Ξ.
5 411300 Taxes - Emergency		1 1		44 431200	O Transportation Support	1		_
6 411400 Taxes - Tort		1 1		45 431400	O Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1 1		46 431500	O Border Tuition Support	1		_
8 411600 Taxes - Tuition		1 1		47 431600	O Tuition Equivalency		1	_
9 411700 Taxes - Migrant		1 1		48 431800	O Benefit Apportionment		1	_
10 411900 Taxes - Other		1 1		49 431900	O Other State Support		28,470	_
11 412100 Taxes - Plant Facility	1	1		50 432100	O Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1	1		51 432400	0 Professional Technical Program		1	
13 TOTAL TAXES		******		52 437000	O Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	O Revenue in Lieu of/Tax Replacement		1	
15		1 1		54 439000	O Other State Revenue		1 1	•
16 414100 Tuition From Individuals		1 1		55 430000	O TOTAL STATE		*****	28,4
17 414200 Tuition From Districts in Idaho		1 1		56			1 1	
18 414300 Tuition From Out of State Districts		1 1		57			1 1	•
19		1 1		58 442000	0 Indirect Unrestricted Federal	I	1	•
20 415000 Earnings on Investments		1 1		59 443000	O Direct Restricted Federal		1 1	•
21		1 1		60 445100	O Title I - ESEA	I		=
22 416100 School Food Service		1 1		61 445200	O Title VI,ESEA-Innovative Practices E	gm		=
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	O Perkins III - Vocational Technical A	.ct		•
24 416900 Other Food Sales		1 1		63 445400	0 Adult Education	1	1 1	•
25		1 1		64 445500	O Child Nutrition Reimbursement	1		=
26 417100 Admissions/Activities		1 1		65 445600	O IDEA Part B (School Age & Preschool)	1		=
27 417200 Bookstore Sales		1 1		66 445900	0 Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	0 Impact Aid - P.L. 874	I		=
29 417400 School Fees & Charges		1 1		68 440000	O TOTAL FEDERAL	1	*****	=
30 417900 Other Student Revenues	i	i		1691	1	i	i	
31	i	i		1701451000	O Proceeds: Bonds, Capital Leases et.a	1.	i	-
32 418100 Community Service	i	i			O Sale of Fixed Assets	i	i	-
33	i	i		1721450000	O TOTAL OTHER	i	*****	-
34 419100 Rentals	İ	i i		1731	1	i	i	
35 419200 Contributions/Donations		<u> </u>		1741	TOTAL REVENUES		*****	28,4
36 419300 Transportation Fees		<u> </u>		1751	1	1		-,-
37 419900 Other Local	i	<u>. </u>) TRANSFERS IN	i		•
38 TOTAL OTHER LOCAL	i	*****		1771		i		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			0 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	28,47

S.D.E BUDGET Facilities Prop Tax Relief

|Prior Year | Proposed | 100 |

28,470|

28,470|

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1801 |81|

EXPENDITURES July 1, 2023 - June 30, 2024

EXPENDITORES	PIIOI Teal	Proposed	1 100	200	300	1 400	1 300	1 600	700	1 000
	1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program										1
41	1//////////	<u> </u>			() /) /					
42 600 TOTAL SUPPORT SERVICES										1
43	1//////////	///////////////////////////////////////			() /) /					
44 710 Child Nutrition Program								1	1	1
45 720 Community Services Program								1	1	
46 730 Enterprise Operations		I				1	1	1	1	1
47 740 Student Activity Program									1	T
48	1/////////	///////////////////////////////////////			() /)					
49 700 TOTAL NON-INSTRUCTION				1	<u> </u>	1	I	1	1	I
50	1/////////	///////////////////////////////////////			() /)					
51 810 Capital Assets-Student Occupied	1	I	1	1	1		I	1	I	1
52 811 Capital Assets-NonStudent Occupied	d l	I		1					I	
53	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() ()					
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	ī	1	I	1	I	I
55	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
56 911 Debt Services Program - Principal	1	1	1	1	1	I	I	1	T	T.
57 912 Debt Services Program - Interest	i	i I	1	1	1	İ	ı	i	1	ī
58 913 Debt Services Program-Refunded Del	ot. I	ı	1	ı	1	ı	i i	i	i	i i
59 920 Transfers Out		1	1	İ	i	i	1	i	İ	1
60	1////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.11111111111	(111		1	'	'	
61 900 TOTAL OTHER SERVICES	1	1	1	1	1	I	I	1	T.	1
62	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111		1		1	
63 TOTAL EXPENDITURES	1	1	1	1	1	I	I	1	T.	T.
64 (Lines 14+42+49+54+61)	i I	l I			l	1	1	İ	1	1
65	1	1	1	1	1	1	1	1	1	1
66		I I	1	1	1	1	1	1	1	1
67	I I	ı I	1	1	1	1	1	1	1	1
68	1////////	1								
69	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	1							
70	I I	i I	i I							
71	<u>I</u>	I	<u></u> 							
72	I	1	<u></u>							
	I	1	<u></u>						DIIDCEE	SUMMARY:
	<u> </u>	<u> </u>	1						BODGET	SUMMAKI:
74		1	<u> </u>						mh ·	
75 Beginning Fund Balance			<u>L</u>						The t	otal on line
the total on line 81.										
76 Revenues + Transfers In	<u> </u>	28,470								
77 TOTAL REVENUES (LINES 75 + 76)	<u> </u>	28,470	<u>) </u>							
78	<u> </u>		<u> </u>							
79 Total Appropriation			1							

200 | 300 | 400

500

600

700

FUND NO: 435

800

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND I
	1 M & O 1	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
	i	RESERVE	LOCAL	STATE	FEDERAL		i
Ln Code ACCOUNT	1 100 1	220	230-239	240-249	250-289	290 I	310 I
1 REVENUE			1	1		1	
2 410000 Local Sources	623,400		4,500	7,072	475,000	153,865	1871,000
3 420000 County Sources			1		1	1	1
4 430000 State Sources	12113,843			579,812		1	305,418
5 440000 Federal Sources	2,500				646,385	321,000	1
6 450000 Other Sources			1	1		1	1
7 Total Revenue	12739,743		4,500	586,884	1121,385	474,865	2176,418
8 460000 Transfers In			1	1	1	1	1
9 TOTAL REVENUE & TRANSFERS	12739,743		4,500	586,884	1121,385	474,865	2176,418
10			1	1	1	1	1
11 EXPENDITURES			1	1	1	1	1
12 500000 Instruction	7522,568		17,608	388,871	1247,835		
13 600000 Support Services	5057,160		26,643	202,010	5,860		
14 700000 Non-Instruction Services	20,680					765,092	
15 800000 Facility Acquisition							
16 910000 Debt Service							1176,900
17 Total Expenditures	12600,408		44,251	590,881	1253,695	765,092	1176,900
18 Transfers Out							
19 TOTAL EXPENDITURES + TRANSFERS	12600,408		44,251	590,881	1253,695	765,092	1176,900
20 Contingency Reserve	159,364 \\	///////////////////////////////////////	///////////////////////////////////////	(11111			
21 TOTAL APPROPRIATIONS	12759,772		44,251	590,881	1253,695	765,092	1176,900
22						1	
23 Beginning Fund Balances							
24 Plus Revenues(line 9)	12739,743		4,500	586,884	1121,385	474,865	2176,418
25 Less Appropriations (line 21)	12759,772		44,251	590,881	1253,695	765,092	1176,900
26 Unappropriated Fund Balance	-20,029		-39,751	-3,997	-132,310	-290,227	999,518
<u> </u>				1			1

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
	I		I TONDO	OBILVIONO	I I I	I I SNEE
Ln Code ACCOUNT	410	420-430	510	610	710 & 720	
1 REVENUE					l l	<u> </u>
2 410000 Local Sources						3134,837
3 420000 County Sources						1
4 430000 State Sources		28,470				13027,543
5 440000 Federal Sources						969,885
6 450000 Other Sources						ı
7 Total Revenue		28,470				17132,265
8 460000 Transfers In						ı
9 TOTAL REVENUE & TRANSFERS		28,470				17132,265
10						
11 EXPENDITURES						
12 500000 Instruction						9176,882
13 600000 Support Services						5291,673
14 700000 Non-Instruction Services						785,772
15 800000 Facility Acquisition						
16 910000 Debt Service						1176,900
17 Total Expenditures						16431,227
18 Transfers Out						
19 TOTAL EXPENDITURES + TRANSFERS						16431,227
20 Contingency Reserve	1//////////////////////////////////////	(111111111111	11111111111			
21 TOTAL APPROPRIATIONS						16590,591
22						
23 Beginning Fund Balances						
24 Plus Revenues(line 9)	<u> </u>	28,470				17132,265
25 Less Appropriations (line 21)	<u> </u>					16590,591
26 Unappropriated Fund Balance		28,470				541,674
					I I	1

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District # 413

	GENERAL M & O FUND ALL OTHER FUNDS	
I	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior	Year Proposed
L	Actual Actual Act/Bud Budget Actual Actual Act/B	Bud Budget
REVENUES	2020-2021 2021-2022 2022-2023 2023-2024 2020-2021 2021-2022 2022-2	2023 2023-2024
Beginning Balance	\$ \$ \$ \$ \$ \$	\$
Local Tax Revenue	504,216 492,841 500,500 503,200 1725,530 1360,417 1850	1850,000
Other Local	44,512 41,458 32,400 120,200 474,292 524,373 535	661,437
County Revenue		1
State Revenue	9749,447 10233,320 11152,938 12113,843 681,999 687,183 797	,341 913,700
Federal Revenue	521,802 2,853 2,500 2,500 2219,698 2514,367 1200	967,385
Other Sources	23,237 296,861 100,388	1
L		1
Totals	\$ 10843,214 \$ 10770,472 \$ 11688,338 \$ 12739,743 \$ 5398,380 \$ 5186,728 \$ 4383	3,650 \$ 4392,522
1		1
L	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior	Year Proposed
I	Actual Actual Act/Bud Budget Actual Actual Act/B	Bud Budget
EXPENDITURES	2020-2021 2021-2022 2022-2023 2023-2024 2020-2021 2021-2022 2022-2	2023 2023-2024
Salaries	\$ 6833,723 \$ 7716,228 \$ 7067,340 \$ 8217,499 \$ 758,822 \$ 878,310 \$ 980	,791 \$ 965,586
Benefits	2210,390 2544,673 2490,167 2634,877 323,772 300,074 445	3,376 496,788
Purchased Services	1058,298 1336,980 1375,065 965,107 676,417 779,549 420	573,849
Supplies & Materials	488,993 340,902 430,814 529,530 1255,800 1265,618 606	616,096
Capital Outlay	925 876 6,475 106,375 1,229 612	500 500
Debt Retirement	1288,150 1305,050 1342	2,750 1176,500
Insurance & Judgements	121,555 127,504 146,020 147,020	1
Transfers (net)	124,892 200,775 195,206	
Contingency Reserve		
Unappropriated Balances	4,438 -1497,466 172,457 139,335 898,984 657,515 587	7,754 563,203
		I
Totals	\$ 10843,214 \$ 10770,472 \$ 11688,338 \$ 12739,743 \$ 5398,380 \$ 5186,728 \$ 4383	3,650 \$ 4392,522

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District # 413

	GENERAL M & O FUND ALL OTHER FUNDS	
1	Prior Year Proposed Prior Year Proposed	1
	Budget Budget Budget Budget	
REVENUES	2022-2023 2023-2024 2022-2023 2023-2024	
1		
Beginning Balances	\$ \$ \$	
Local Tax Revenue	500,500 503,200 1850,000 1850,00	101
Other Local	32,400 120,200 535,600 661,43	7
County Revenue		
State Revenue	11152,938 12113,843 797,341 913,70	01
Federal Revenue	2,500 2,500 1200,709 967,38	5
Other Sources		
1		
Totals	\$ 11688,338 \$ 12739,743 \$ 4383,650 \$ 4392,52	2
1		

	GENERAL M & O FUND	ALL OTHER FUNDS
		1
	Prior Year Proposed	Prior Year Proposed
	Budget Budget	Budget Budget
EXPENDITURES	2022-2023 2023-2024	2022-2023 2023-2024
1		1
Salaries	\$ 7067,340 \$ 8217,499 \$	980,791 \$ 965,586
Benefits	2490,167 2634,877	445,376 496,788
Purchased Services	1375,065 965,107	420,273 573,849
Supplies & Materials	430,814 529,530	606,206 616,096
Capital Outlay	6,475 106,375	500 500
Debt Retirement		1342,750 1176,500
Insurance & Judgments	146,020 147,020	I I
Transfers (net)		1
Contingency Reserve		///////
Unappropriated Balances	172,457 139,335	587,754 563,203
1		1
1		1
Totals	\$ 11688,338 \$ 12739,743 \$	4383,650 \$ 4392,522
1		1

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District # 413

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line REVENUES	2023-2024 2023-2024 2023-2024
#01000 Beginning Balance	\$ \$ \$
#39000 Local Revenue	623,400 2511,437 3134,837
#41000 County Revenue	
#55000 State Revenue	12113,843 913,700 13027,543
#68000 Federal Revenue	2,500 967,385 969,885
#72000 Other Sources	
#76000 Transfers*	
Totals	\$ 12739,743 \$ 4392,522 \$ 17132,265
	GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2023-2024 2023-2024 2023-2024
#63 100 Salaries	\$ 8217,499 \$ 965,586 \$ 9183,085
#63 200 Benefits	2634,877 496,788 3131,665
#63 300 Purchased Services	965,107 573,849 1538,956
#63 400 Supplies & Materials	529,530 616,096 1145,626
#63 500 Capital Outlay	106,375 500 106,875
#63 600 Debt Retirement	1176,500 1176,500
#63 700 Insurance & Judgments	147,020 147,020
#63 800 Transfers*	
#66 Contingency Reserve	
#79 Unappropiated Balances	139,335 563,203 702,538
Totals	\$ 12739,743 \$ 4392,522 \$ 17132,265

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *