

SCHOOL DISTRICT BUDGET

2014 - 2015

FILER SCHOOL DISTRICT #413
Name of School District

413
School District Number

TWIN FALLS
County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	<u>XX</u>
	SPECIAL REVENUE FUNDS	<u>XX</u>
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	<u>XX</u>
250-89	Special Project (Federal)	<u>XX</u>
290	Child Nutrition Fund	<u>XX</u>
	DEBT SERVICE FUNDS	<u>XX</u>
310	Bond Redemption & Interest Fund	<u>XX</u>
	CAPITAL PROJECT FUNDS	<u>XX</u>
410	Capital Construction Project Fund	<u>XX</u>
420	Plant Facilities Fund	<u>XX</u>
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	<u>XX</u>
610	Internal Service Fund	<u>XX</u>
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1366,983	*****	1352,921	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	500,000	500,000		43	431100	Base Support Program	5493,177	5761,849	
5	411300	Taxes - Emergency				44	431200	Transportation Support	342,412	340,000	
6	411400	Taxes - Tort	5,000	5,000		45	431400	Exceptional Child/SED Support	163,978	140,000	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	754,963	769,381	
10	411900	Taxes - Other				49	431900	Other State Support	181,648	211,982	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	505,000	*****	505,000	52	437000	Lottery/Additional State Maintenance	45,955	60,750	
14	413000	Penalty: Delinquent Taxes	1,735	1,500		53	438000	Revenue in Lieu of/Tax Replacement	18,804	18,000	
15						54	439000	Other State Revenue	14,498	1,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	7015,435	*****	7302,962
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	3,157	2,500	
20	415000	Earning on Investments	5,500	5,500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,157	*****	2,500
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	200			73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8198,428	*****	8433,542
36	419300	Transportation Fees				75					
37	419900	Other Local	667,401	616,080		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	674,836	*****	623,080	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1179,836	*****	1128,080	400000		TOTAL BALANCE + REVENUES + TRANSFER	9565,411	*****	9786,463
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	2910,115	3206,074	1472,026	487,094	957,745	136,959	33,250		119,000	
42												
44	710	Child Nutrition Program	13,755	13,992		13,992						
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	13,755	13,992		13,992						
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	291,851	41,276								41,276
59												
60	900	TOTAL OTHER SERVICES	291,851	41,276								41,276
61												
62		TOTAL EXPENDITURES	8212,490	8433,542	5045,117	1687,915	1284,152	221,132	33,750		120,200	41,276
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	330,000	330,000								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	8542,490	8763,542								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1366,983	1352,921								
75		Revenues + Transfers In	8198,428	8433,542								
76		TOTAL REVENUES (LINES 74 + 75)	9565,411	9786,463								
77												
78		Total Appropriation	8542,490	8763,542								
79		Unappropriated Balance	1022,921	1022,921								
80		TOTAL APPROPRIATION (lines 78+79)	9565,411	9786,463								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	84,693		
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	84,693	*****	
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	6,682									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	84,693									
76		TOTAL REVENUES (LINES 74 + 75)	84,693									
77												
78		Total Appropriation	6,682									
79		Unappropriated Balance	78,011									
80		TOTAL APPROPRIATION (lines 78+79)	84,693									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES							
Ln	Code	Item	Budget	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****			40	429000	Other County				
2								41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O						42						
4	411200	Taxes - Supplemental						43	431100	Base Support Program				
5	411300	Taxes - Emergency						44	431200	Transportation Support				
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support				
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment				
10	411900	Taxes - Other						49	431900	Other State Support				
11	412100	Taxes - Plant Facility						50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program				
13		TOTAL TAXES			*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of/Tax Replacement				
15								54	439000	Other State Revenue				
16	414100	Tuition From Individuals						55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho						56						
18	414300	Tuition From Out of State Districts						57						
19								58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments						59	443000	Direct Restricted Federal				
21								60	445100	Title I - ESEA				
22	416100	School Food Service						61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.						62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales						63	445400	Adult Education				
25								64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities						65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues						69						
31								70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service						71	453000	Sale of Fixed Assets				
33								72	450000	TOTAL OTHER			*****	
34	419100	Rentals						73						
35	419200	Contributions/Donations						74		TOTAL REVENUES			*****	
36	419300	Transportation Fees						75						
37	419900	Other Local						76	460000	TRANSFERS IN	176,708			
38		TOTAL OTHER LOCAL			*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	176,708		*****	
										(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	10,480									
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	10,480									
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	176,708									
176		TOTAL REVENUES(LINES 74 + 75)	176,708									
177												
178		Total Appropriation	10,480									
179		Unappropriated Balance	166,228									
180		TOTAL APPROPRIATION(lines 78+79)	176,708									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	12,586	*****	11,066	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	6,400	6,500	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,400	*****	6,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues	7,650	8,000		69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	14,050	*****	14,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	7,650	*****	8,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,650	*****	8,000	400000	TOTAL BALANCE + REVENUES + TRANSFER		26,636	*****	25,566
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	15,570	12,615	10,500	2,115						
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	12,586	11,066								
175		Revenues + Transfers In	14,050	14,500								
176		TOTAL REVENUES(LINES 74 + 75)	26,636	25,566								
177												
178		Total Appropriation	15,570	12,615								
179		Unappropriated Balance	11,066	12,951								
180		TOTAL APPROPRIATION(Lines 78+79)	26,636	25,566								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	1,298	*****	5,621	40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	44,032	30,135			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	44,032	*****	30,135		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	44,032	*****	30,135		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	45,330	*****	35,756		
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	39,709	35,857	16,227	3,225	3,725	12,180	500			
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,298	5,621								
75		Revenues + Transfers In	44,032	30,135								
76		TOTAL REVENUES (LINES 74 + 75)	45,330	35,756								
77												
78		Total Appropriation	39,709	35,857								
79		Unappropriated Balance	5,621	-101								
80		TOTAL APPROPRIATION(Lines 78+79)	45,330	35,756								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET	REVENUES			PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1,779	*****	1,779	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	50,371	59,500	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	50,371	*****	59,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	50,371	*****	59,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	229		276
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	52,379	*****	61,555
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	50,600	59,776	8,154	2,122	10,350	10,000	29,150			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	50,600	59,776	8,154	2,122	10,350	10,000	29,150			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,779	1,779								
75		Revenues + Transfers In	50,600	59,776								
76		TOTAL REVENUES (LINES 74 + 75)	52,379	61,555								
77												
78		Total Appropriation	50,600	59,776								
79		Unappropriated Balance	1,779	1,779								
80		TOTAL APPROPRIATION (lines 78+79)	52,379	61,555								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support		10,771	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	10,771
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	10,771
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	10,771

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES (Lines 14+41+48+53+60)		10,771	8,966	1,805						
163												
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In		10,771								
176		TOTAL REVENUES (LINES 74 + 75)		10,771								
177												
178		Total Appropriation		10,771								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)		10,771								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	39,301									
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	325,735	282,728	153,291	46,688		82,749				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	115,829									
175		Revenues + Transfers In	209,906	282,728								
176		TOTAL REVENUES (LINES 74 + 75)	325,735	282,728								
177												
178		Total Appropriation	325,735	282,728								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	325,735	282,728								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	12,765	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	29,991	31,027	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	29,991	*****	31,027
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	29,991	*****	31,027
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	42,756	*****	31,027
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	3,506	3,549			3,049	500				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	42,756	31,027	16,534	5,800	4,324	4,369				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	12,765									
175		Revenues + Transfers In	29,991	31,027								
176		TOTAL REVENUES(LINES 74 + 75)	42,756	31,027								
177												
178		Total Appropriation	42,756	31,027								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	42,756	31,027								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		159	*****	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	251,032	268,700	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	251,032	*****	268,700
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	251,032	*****	268,700
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	251,191	*****	268,700

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	1,920	600			600					
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	251,191	268,700	185,664	77,176	4,132	1,728				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	159									
175		Revenues + Transfers In	251,032	268,700								
176		TOTAL REVENUES(LINES 74 + 75)	251,191	268,700								
177												
178		Total Appropriation	251,191	268,700								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	251,191	268,700								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	10,868	10,916	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	10,868	*****	10,916
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,868	*****	10,916
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN	5,099		2,948
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	15,967	*****	13,864
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	15,967	13,864	11,540	2,324						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	15,967	13,864								
76		TOTAL REVENUES (LINES 74 + 75)	15,967	13,864								
77												
78		Total Appropriation	15,967	13,864								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	15,967	13,864								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		4140	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	26,038	27,501	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	26,038	*****	27,501
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	26,038	*****	27,501
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			18
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	26,038	*****	27,523
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	26,034	27,523	22,909	4,614						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	26,034	27,523	22,909	4,614						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		4								
75		Revenues + Transfers In	26,038	27,519								
76		TOTAL REVENUES (LINES 74 + 75)	26,038	27,523								
77												
78		Total Appropriation	26,034	27,523								
79		Unappropriated Balance	4									
80		TOTAL APPROPRIATION (lines 78+79)	26,038	27,523								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****	708	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	52,913		52,009				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	52,913	*****	52,009				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	52,913	*****	52,009				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	52,913	*****	52,717				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	8,922	6,450				6,450				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	52,205	52,225	33,543	12,232		6,450				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		708								
175		Revenues + Transfers In	52,913	52,009								
176		TOTAL REVENUES (LINES 74 + 75)	52,913	52,717								
177												
178		Total Appropriation	52,205	52,225								
179		Unappropriated Balance	708	492								
180		TOTAL APPROPRIATION (lines 78+79)	52,913	52,717								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	124,475	128,210		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	8,789	9,125		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	10,350	11,350		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	454,250	467,420	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	454,250	*****	467,420
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	597,864	*****	616,105
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	25,122		11,178
38		TOTAL OTHER LOCAL	143,614	*****	148,685	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	143,614	*****	148,685	400000		TOTAL BALANCE + REVENUES + TRANSFER	622,986	*****	627,283
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	622,986	627,283	181,398	68,335	13,950	363,600				
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	622,986	627,283	181,398	68,335	13,950	363,600				
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	622,986	627,283	181,398	68,335	13,950	363,600				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	622,986	627,283								
76		TOTAL REVENUES(LINES 74 + 75)	622,986	627,283								
77												
78		Total Appropriation	622,986	627,283								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	622,986	627,283								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1098,622	*****	1131,527	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	180,000	199,947	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1170,500	1920,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	1170,500	*****	1920,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	180,000	*****	199,947
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1350,500	*****	2119,947
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1170,500	*****	1920,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	2449,122	*****	3251,474
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal	605,000	795,000						795,000		
156	912	Debt Services Program - Interest	712,595	684,044						684,044		
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES	1317,595	1479,044						1479,044		
161												
162		TOTAL EXPENDITURES	1317,595	1479,044						1479,044		
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	1098,622	1131,527								
175		Revenues + Transfers In	1350,500	2119,947								
176		TOTAL REVENUES (LINES 74 + 75)	2449,122	3251,474								
177												
178		Total Appropriation	1317,595	1479,044								
179		Unappropriated Balance	1131,527	1772,430								
180		TOTAL APPROPRIATION(Lines 78+79)	2449,122	3251,474								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied		6,993			6,993					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS		6,993			6,993					
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES		6,993			6,993					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	320,240	320,615								
75		Revenues + Transfers In	375	375								
76		TOTAL REVENUES (LINES 74 + 75)	320,615	320,990								
77												
78		Total Appropriation		6,993								
79		Unappropriated Balance	320,615	313,997								
80		TOTAL APPROPRIATION (lines 78+79)	320,615	320,990								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET	REVENUES			PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,521	*****	91,366	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			26,856
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	100,521	*****	118,222
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program	8,293									
151	811	Capital Assets-NonStudent Occupied	862									
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	9,155									
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	9,155									
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	100,521	91,366								
175		Revenues + Transfers In		26,856								
176		TOTAL REVENUES (LINES 74 + 75)	100,521	118,222								
177												
178		Total Appropriation	9,155									
179		Unappropriated Balance	91,366	118,222								
180		TOTAL APPROPRIATION (lines 78+79)	100,521	118,222								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	10,455	*****	10,455	140	429000	Other County					
2						141	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				142							
4	411200	Taxes - Supplemental				143	431100	Base Support Program					
5	411300	Taxes - Emergency				144	431200	Transportation Support					
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support					
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment					
10	411900	Taxes - Other				149	431900	Other State Support					
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program					
13		TOTAL TAXES		*****		152	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				153	439000	Revenue in Lieu of/Tax Replacement					
15						154	439000	Other State Revenue					
16	414100	Tuition From Individuals				155	430000	TOTAL STATE		*****			
17	414200	Tuition From Districts in Idaho				156							
18	414300	Tuition From Out of State Districts				157							
19						158	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments				159	443000	Direct Restricted Federal					
21						160	445100	Title I - ESEA					
22	416100	School Food Service				161	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				162	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				163	445400	Adult Education					
25						164	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				165	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				166	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				167	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				168	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				169							
31						170	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				171	453000	Sale of Fixed Assets					
33						172	450000	TOTAL OTHER		*****			
34	419100	Rentals				173							
35	419200	Contributions/Donations				174		TOTAL REVENUES		*****			
36	419300	Transportation Fees				175							
37	419900	Other Local				176	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		177							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	10,455	*****	10,455		
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	10,455	10,455		10,455						
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	10,455	10,455		10,455						
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	10,455	10,455								
175		Revenues + Transfers In										
176		TOTAL REVENUES (LINES 74 + 75)	10,455	10,455								
177												
178		Total Appropriation	10,455	10,455								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	10,455	10,455								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

SUMMARY STATEMENT - 2014 - 2015 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

		GENERAL	ALL OTHER	TOTAL FUNDS
		M & O FUND	FUNDS	
Budget		Proposed	Proposed	Proposed
Line	REVENUES	Budget	Budget	Budget
		2014-2015	2014-2015	2014-2015
#01000	Beginning Balance	\$	\$	\$
#39000	Local Revenue	1128,080	2077,060	3205,140
#41000	County Revenue			
#55000	State Revenue	7302,962	306,853	7609,815
#68000	Federal Revenue	2,500	1140,301	1142,801
#72000	Other Sources			
#76000	Transfers*		41,276	41,276
	Totals	\$ 8433,542	\$ 3565,490	\$ 11999,032

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	Budget	Budget	Budget
			2014-2015	2014-2015	2014-2015
#63	100	Salaries	\$ 5045,117	\$ 648,726	\$ 5693,843
#63	200	Benefits	1687,915	236,891	1924,806
#63	300	Purchased Services	1284,152	43,474	1327,626
#63	400	Supplies & Materials	221,132	481,076	702,208
#63	500	Capital Outlay	33,750	29,650	63,400
#63	600	Debt Retirement		1479,044	1479,044
#63	700	Insurance & Judgments	120,200		120,200
#63	800	Transfers*	41,276		41,276
#66		Contingency Reserve		//////////	
#79		Unappropriated Balances		646,629	646,629
		Totals	\$ 8433,542	\$ 3565,490	\$ 11999,032

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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