2016 - 2017

FILER SCHOOL DISTRICT #413

Name of School District

413

School District Number

TWIN FALLS
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

## 2016-2017 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016-2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Id	laho Code, and the policy of the State
Superintendent of Public Instruction, t	his document has been presented at a
public hearing in the school district o	on and the Board of
Trustees formally adopted this budget o	n
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
	DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	) Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $<sup>^{\</sup>star}$  Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET     REVENUES   PRIOR YEAR   PROPOSED BU	JDGET
Ln  Code   Item	Budget	Line Amount	Totals   Ln   Code   Item   Budget   Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	
2			41 420000  TOTAL COUNTY   *******	
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental	495,000	500,000	43 431100 Base Support Program   6573,075  7115,632	
5 411300 Taxes - Emergency			44 431200 Transportation Support   386,191  370,000	
6 411400 Taxes - Tort	17,000	12,000	45 431400 Exceptional Child/SED Support   130,248  120,000	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment   869,071  930,236	
10 411900 Taxes - Other			49 431900 Other State Support   251,084  328,747	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	
2 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
3    TOTAL TAXES	512,000	*****	512,000 52 437000 Lottery/Additional State Maintenance   140,706  94,400	
14 413000 Penalty: Delinquent Taxes	5,000	5,000	53 438000 Revenue in Lieu of/Tax Replacement   6,477  12,953	
15			54 439000 Other State Revenue   18,750  1,200	
16 414100 Tuition From Individuals				8973,16
7 414200 Tuition From Districts in Idaho	195		56	
8 414300 Tuition From Out of State Districts			57	
19				
20 415000 Earning on Investments	8,000	9,0001		
21			60 445100 Title I - ESEA	
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales			63 445400 Adult Education	
25			64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000  TOTAL FEDERAL   2,993  *******	2,99
30 417900 Other Student Revenues			1691	
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service			71 453000 Sale of Fixed Assets	
33			72 450000   TOTAL OTHER     ******	
34 419100 Rentals	1	I I	73	
35 419200 Contributions/Donations			74   TOTAL REVENUES   9495,790  ******	10095,70
36 419300 Transportation Fees			175	
37 419900 Other Local	592,000	593,540	76 460000 TRANSFERS IN   10,091	3,17
38    TOTAL OTHER LOCAL	605,195		607,540 77	
39 410000  TOTAL LOCAL (Line 13 + 38)	1117,195	******	1119,540   400000  TOTAL BALANCE + REVENUES + TRANSFER   9505,881  ******   (Lines 1 + 74 + 76)	10098,87

				EXPENDITOR	KES						GEN. FUND
			July 1	., 2016 - Jur	ne 30, 2017						FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	I	I		Purchased	Supplies	-	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget				Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	2236,767	2491,521	1771,866	595 <b>,</b> 872	50,325	70,558	2,900	0		
2  515	Secondary School Program	2201,447	2401,162	1683,673	584,271	53 <b>,</b> 520	78,798	900	0		
3  517	Alternative School Program										
4  519	Vocational-Technical Program								1		
5  521	Special Education Program	1081,417	1117,033	562,234	202,138	352,461	200				
6  522	Special Education Preschool Program	62,230	64,541	48,660	15,881				1		
7  524	Gifted & Talented Program		3,000				3,000		1		
8  531	Interscholastic Program	168,202	189,702	126,215	20,387	40,080	2,000		1	1,020	. 1
9  532	School Activity Program								1		
10  541	Summer School Program								1		
11  542	Adult School Program	7,691	9,3991	6,123	1,276	1,500	500		[		-
12  546	Detention Center Program								1		
13		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(11111111111111111111111111111111111111	. \ \					
14  500	TOTAL INSTRUCTION	5757,754	6276,358			497,886	155,056	3,800	0	1,020	
1151		1111111111111					,	•	•		
16  611	Attendance-Guidance-Health Program	219,256	257,115			30,500	3001		1	1 1	
	Special Education Support Services Prg					31,000	200		i	i i	
18		111111111111111									
119  621	Instruction Improvement Program	29,719					1		T	1 1	
	Educational Media Program	145,006				4,245	3,370		1	i i	i
21  623	Instruction-Related Technology Program	, ,				,	1		i	i i	
122  631	Board of Education Program	53,009				21,500	12,710		i	1 1	
	District Administration Program	329,371	342,110		•		1,000		1	1 1	
1241	· · · · · · · · · · · · · · · · · · ·	111111111111					1,0001				
125  641	School Administration Program	553,641	576,6291			2,150	733		1	1 1	
1261	,	111111111111					7551		-	1	
27  651	Business Operation Program	321,834	350,846			74,231	4,500	2,000	ΩI	150,000	
28  655	Central Service Program	321/031	330,010	103/320	10,707	7 1/231	1,000	2,000	1	1 130,0001	
	Administrative Technology Services Prg	300,7791	242,415	121,742	42,123	26,050	52,500		1	1	
30  661	Buildings-Care Program(Custodial)	518,927					36,875	1,99	_ l	1 1	
31  663	Maintenance Non-Student Occupied Build					1,850	6,900	350		1 1	
1321 664	Maintenance Student Occupied Buildings					74,950	39,050	14,500		1 1	
1331 665	Maintenance   Student Occupied Buildings	49,0651	53,086			13,692	11,050	14,500		1 1	
	Security Program	47,000	J3,080	20,430	1,109	13,092	11,030	12;	J	1 1	
34  667		111111111111	11111111111			\\			I		
35							1		1	,	, ,
36  681	Pupil - To School Trans. Program	448,304	461,660			461,660			1	1	
37  682	Pupil - Activity Trans. Program	6,150	6,335			6,335			1	1 .	
38  683  39	General Transportation Program	<u> </u> ////////////////////////////////////	11111111111			\\					
1221		111111111111				. 1 1					

OTE: Roui	nd each entry to the nearest dollar amo	ount.	oury	1, 2016 - Ji	une 30, 2017						FUND NO: 100
	EXPENDITURES	Prior Year	Proposed	1 100	200	300	400	500	600	700	800
i		i	_	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
9  691	Other Support Services Programs			I	1	1				Ī	
0		1//////////////////////////////////////	(111111111111	(11111111111111111111111111111111111111	111111111111	1111					<del></del>
1  600	TOTAL SUPPORT SERVICES	3456,405	3634,834	1678,928	8  578,41	1039,338	169,188	18,97	0	150,000	
2		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
4  710	Child Nutrition Program	12,450	14,500	)	14,50	0	1		1	1	I I
5  720	Community Services Program				[	I			1	1	
6  730	Enterprise Operations			1	1	1				1	<u> </u>
7		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
8  700	TOTAL NON-INSTRUCTION	12,450	14,500	)	14,50	0	1			1	
91		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
0  810	Capital Assets Program			1	1	T	1		1	1	
1  811	Capital Assets-NonStudent Occupied				1	1				1	
2		1//////////////////////////////////////	(111111111111	(111111111111	///////////////////////////////////////	1111					
3  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1				1	<u> </u>
4		1//////////////////////////////////////	(111111111111	(111111111111	///////////////////////////////////////	<u> </u>					
5  911	Debt Services Program - Principal			1		1				1	<u> </u>
6  912	Debt Services Program - Interest										
7  913	Debt Services Program-Refunded Debt			1		1				1	<u> </u>
8  920	Transfers Out	351,082	178,936	δ	1	1				1	178,9361
9		1//////////////////////////////////////	(111111111111	(111111111111	///////////////////////////////////////	1111					
0  900	TOTAL OTHER SERVICES	351,082	178,936	δ	1	1				1	178,9361
1		1//////////////////////////////////////	(111111111111	(111111111111	///////////////////////////////////////	<u> </u>					
2	TOTAL EXPENDITURES	9577,691	10104,628	5877,699	9  2012,73	5  1537,224	324,244	22,77	0	151,020	178,936
3	(Lines 14+41+48+53+60)			1	1	1				1	<u> </u>
4				1	1	1				1	<u> </u>
5  950	Contingency Reserve	330,000	330,000	) (	1	1	1			1	
6	(5% of line 63)			1							
7		1///////////									
8	TOTAL APPROPRIATION	9907,691	10434,628	3							
9	(line 63 + line 66)			<u></u>							
0	1			1							
1	1	1		<u></u>							
2	BUDGET SUMMARY	1		<u></u>						BUDGET	SUMMARY:
3		1	<u> </u>	1							
4	Beginning Fund Balance			<u>L</u>						The to	otal on line 76 must
e total	on line 80.										
5	Revenues + Transfers In	9505,881	10098,878	<u> </u>							
6	TOTAL REVENUES (LINES 74 + 75)	9505,881	10098,878	<u> </u>							
7				1							
70.	1-1-1-1		10404 606								

 9907,691 |
 10434,628 |

 -401,810 |
 -335,750 |

 9505,881 |
 10098,878 |

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****		40 429000	0 Other	County			
2		1		41 420000	O TOT.	AL COUNTY		******	_
3 411100 Taxes - General M & O		1	=	42	Ī				
4 411200 Taxes - Supplemental		1	•	43 431100	0 Base	Support Program			-
5 411300 Taxes - Emergency		1	•	44 431200	0 Trans	portation Support			-
6 411400 Taxes - Tort		1	•	45 431400	0 Excep	tional Child/SED Support			-
7 411500 Taxes - Cooperative		1	•	46 431500	0 Borde	r Tuition Support			-
8 411600 Taxes - Tuition		1	=	47 431600	0 Tuiti	on Equivalency			-
9 411700 Taxes - Migrant		1	=	48 431800	) Benef	it Apportionment			-
10 411900 Taxes - Other		1	=	49 431900	Olother	State Support			-
11 412100 Taxes - Plant Facility	l i	i				r Education Program		l i	•
12 412500 Taxes - Bond & Interest	l i	i		·		ssional Technical Program		l i	•
13    TOTAL TAXES	l i	*****				ry/Additional State Maintenanc	e l	l i	•
14 413000 Penalty: Delinquent Taxes		i				ue in Lieu of/Tax Replacement			=
15	i	i				State Revenue	i	i i	-
16 414100 Tuition From Individuals	i	i		55 430000			i	******	-
17 414200 Tuition From Districts in Idaho	i	i	-	1561	1		i	i i	
18 414300 Tuition From Out of State Districts	i	i	-	1571	i		i	i i	-
19	i	i	-	1581442000	O Indir	ect Unrestricted Federal	i	i i	-
20 415000 Earning on Investments	i	i	-			t Restricted Federal	i	i i	-
21	i	i	-	60 445100	OlTitle	I - ESEA	i	i i	-
22 416100 School Food Service	i	i	-			VI,ESEA-Innovative Practices	Pam!	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-			ns III - Vocational Technical		i i	-
24 416900 Other Food Sales	i	i	-			Education		i i	-
25	i	i	-			Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i	-			Part B (School Age & Preschool	)	i i	-
27 417200 Bookstore Sales	i	i	-			Indirect Federal Programs	, i	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-			t Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i	i	-	·		AL FEDERAL	i	*****	-
30 417900 Other Student Revenues	i	i	-	1691	1		i	i i	
31		1	-		) Proce	eds: Bonds, Capital Leases et.	al.		=
32 418100 Community Service		1	-	·		of Fixed Assets			=
33			-	172   450000				*****	-
34 419100 Rentals	<u> </u>		<b>=</b> √	1731		•	i	1 1	
35 419200 Contributions/Donations	1 2,5001		<b>=</b> √	174	ITOTAL	REVENUES	2,500	*****	-
36 419300 Transportation Fees	,500	<u>'</u>	<b>≣</b> ∘	1751			1	1 1	
37 419900 Other Local	1 1	1	-	1761460000	OITRANS	FERS IN	İ	1 1	-
38    TOTAL OTHER LOCAL	2,500	*****	-	1771			1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 2,5001				)   TOTAT.	BALANCE + REVENUES + TRANSFER	1 2 500	*****	-
35 110000  TOTAH HOOME (HIME 13   30)	2,3001			1 1200000	, TOTUT	(Lines 1 + 74 + 76)	2,300	1	

				EXPENDITU							ROAF
			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 233
NOTE: Rou	nd each entry to the nearest dollar amou	ınt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				T	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			1		1					
2  515	Secondary School Program	2,500		1		1					
3  517	Alternative School Program			1		1					
4  519	Vocational-Technical Program			1							
5  521	Special Education Program			1							
6  522	Special Education Preschool Program			1							
7  524	Gifted & Talented Program			1	1	1					
8  531	Interscholastic Program			1		1					
9 532	School Activity Program			1	1	1					
10  541	Summer School Program	1		I	1	1			1		
11  542	Adult School Program			T		I					
12  546	Detention Center Program			T		I					
13		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	.///					
14  500	TOTAL INSTRUCTION	2,500		I	1	1			1		
15		1//////////////////////////////////////	11111111111		(//////////////////////////////////////	.///					
16  611	Attendance-Guidance-Health Program			I	1	1			1		
17  616	Special Education Support Services Pro	ı l		I	1	I					
18	1	1//////////////////////////////////////	11111111111		(//////////////////////////////////////	.///					
19  621	Instruction Improvement Program			1		T					
20  622	Educational Media Program			I	1	I					
21  623	Instruction-Related Technology Program	n		I	1	I					
22  631	Board of Education Program			I	Ī	I					
23  632	District Administration Program			I	1	I					
24		11111111111111	11111111111		(11111111111111111111111111111111111111	.\\\					
25  641	School Administration Program			1	1		1 1				
26	1	11111111111111	11111111111		(11111111111111111111111111111111111111	.\\\					
27  651	Business Operation Program			1	1		1 1				
28  655	Central Service Program			1	1	I					
29  656	Administrative Technology Services Pro	7 I		1						1	
30  661	Buildings-Care Program(Custodial)			1						1	
31  663		1		i	İ	İ	i i		i	1	
1321 664	Maintenance Student Occupied Buildings			i	İ	İ			i	1	
1331 665	Maintenance - Grounds			1	1						
1341 667				1	1	1					
1351		1111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\\					
36  681	Pupil - To School Trans. Program			1	1	<u> </u>			1	1	
1371 682	Pupil - Activity Trans. Program			Ī		i I				1	
38  683	General Transportation Program			i I	i	i I			i	1	
1391		<u> </u>	11111111111		· · · · · · · · · · · · · · · · · · ·	. / / /					

		July	1, 2016 - Ju	ine 30, 2017						FUND NO: 233
OTE: Round each entry to the nearest dollar am    EXPENDITURES	Prior Year	I	100	200	300   Purchased		_	600   Debt	700  Insurance-	800
In   Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
10		<u> </u>			<u> </u>					
41  600   TOTAL SUPPORT SERVICES					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
42	1//////////////////////////////////////	11111111111111		(11111111111111111111111111111111111111	(111					
44  710  Child Nutrition Program										
45  720  Community Services Program		<u> </u>								
46  730  Enterprise Operations		<u> </u>	1	1	1					
47	1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(					
48  700   TOTAL NON-INSTRUCTION										<u>l</u>
19	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(					
00  810  Capital Assets Program		1	1					1	1	
31  811  Capital Assets-NonStudent Occupied			1						1	1
52	1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	( ) ( ) (					
33  800   TOTAL CAPITAL ASSET PROGRAMS		I	I					1	1	1
54	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	(					
5  911  Debt Services Program - Principal		I	T	1	1	1		1	1	1
66  912  Debt Services Program - Interest		I	I					1	T	1 1
57  913  Debt Services Program-Refunded Debt		1	I	1			l	[	T	1 1
58  920  Transfers Out	91	1	I					Ī	1	
59	1///////////	111111111111	.111111111111	(11111111111111111111111111111111111111	()))					
60  900   TOTAL OTHER SERVICES	l 91		I	1	I	1		1	1	1
51	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	'		'		· · ·
62    TOTAL EXPENDITURES	2,591		1	1	1	1		1	1	
63    (Lines 14+41+48+53+60)	-,		i	i	i			i	i	i i
64		1	1	1	1	1		1	1	1 1
65	1	1	1	I	I	1		1	1	
66	1	1	1	1	1	1		1	1	
67	11111111111									
58	1	1								
		1	1							
59		1	1							
70		1	<u> </u>							
71   DUDGET GUMAZ DV	1	1	1						DIIDORA	CIDMADY.
72    BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
73		I	<u> </u>						-	
74   Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must e
he total on line 80.										
75   Revenues + Transfers In	2,500		1							
76    TOTAL REVENUES (LINES 74 + 75)	2,500		1							
77		1	1							
78   Total Appropriation	2,591		<u> </u>							
1701 177	. 01									

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-91|

2,500|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Olother County	1		_
1 2		1		41 420000	)  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1		
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1		-
6 411400 Taxes - Tort		1	•	45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative			•	46 431500	Border Tuition Support	[		='
8 411600 Taxes - Tuition			•	47 431600	Tuition Equivalency	[		='
9 411700 Taxes - Migrant		1	•	48 431800	Benefit Apportionment	1		=
10 411900 Taxes - Other		1	•	49 431900	) Other State Support	1		=
11 412100 Taxes - Plant Facility		l i		50 432100	) Driver Education Program	I	l i	-
12 412500 Taxes - Bond & Interest		l i			) Professional Technical Program	I	l i	-
13    TOTAL TAXES	i	******		1521437000	) Lottery/Additional State Maintenance	i	I I	-
14 413000 Penalty: Delinquent Taxes	i	i i			Revenue in Lieu of/Tax Replacement	i	I I	-
15	i	i i			) Other State Revenue	i	I I	-
16 414100 Tuition From Individuals	i	i i		1551430000	)  TOTAL STATE	i	******	-
17 414200 Tuition From Districts in Idaho	i	i i		1561		i	I I	
18 414300 Tuition From Out of State Districts	i	İ		1571		i		-
19	i	i i		1581442000	Indirect Unrestricted Federal	i		-
20 415000 Earning on Investments	i	i i		1591443000	) Direct Restricted Federal	i		-
21	i	İ		1601445100	Title I - ESEA	i		-
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pg	m l	I I	-
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Ac		I I	-
24 416900 Other Food Sales	i	i i	-		) Adult Education	1	I I	-
25	i	i i	-		Child Nutrition Reimbursement	1	I I	-
26 417100 Admissions/Activities	İ	i i	-		IDEA Part B (School Age & Preschool)	i	I I	-
27 417200 Bookstore Sales	i	1 1	-		Olother Indirect Federal Programs	i	1 1	=-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	-		Impact Aid - P.L. 874	i	1 1	=
29 417400 School Fees & Charges	i	1 1	-		) TOTAL FEDERAL	i	*****	=
30 417900 Other Student Revenues	i	1 1	-	1691		i	1 1	
31	i	1 1	-		Proceeds: Bonds, Capital Leases et.al	. [	1 1	=
32 418100 Community Service	i	1 1	-		Sale of Fixed Assets	1	1 1	=-
133	1	1 1	-		) TOTAL OTHER	Ī	*****	<u>-</u> ,
34 419100 Rentals	1	1 1	-	173		Ī	<u> </u>	
35 419200 Contributions/Donations	5,500	2,000	-		TOTAL REVENUES	5,500	*****	2,00
36 419300 Transportation Fees	1	2,000	-	1751		1	<u> </u>	2,00
37 419900 Other Local	i	1			TRANSFERS IN	1	<u> </u>	-
38    TOTAL OTHER LOCAL	5,500	******	2 nn	0 77		1	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	5,500				TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	5,500	******	2,00

S.D.E BUDGET M236
EXPENDITURES Contr's & Donations

FUND NO: 236

NOTE: Roll	nd each entry to the nearest dollar amou	nt.		1, 2016 - 30							FUND NO: 23
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1		I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	2,650	2,000		I		2,000	-			
2  515	Secondary School Program	2,555			I						
3  517	Alternative School Program				I						
4  519	Vocational-Technical Program				I						
5  521	Special Education Program				I						
6  522	Special Education Preschool Program				I						
7  524	Gifted & Talented Program										
8  531	Interscholastic Program				I						
9  532	School Activity Program				I						
10  541	Summer School Program			l	1						
11  542	Adult School Program				I						
12  546	Detention Center Program				I						
13	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
14  500	TOTAL INSTRUCTION	5,205	2,000		I		2,000		1		
15		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
16  611	Attendance-Guidance-Health Program				I		1		1		
17  616	Special Education Support Services Prg			l	1						
18		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
19  621	Instruction Improvement Program			l	1	1	1		1		
20  622	Educational Media Program	485		l	1						
21  623	Instruction-Related Technology Program	.		l	1						
22  631	Board of Education Program			l	1						
23  632	District Administration Program			l	1						
24		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
25  641	School Administration Program			l	1	1	1		1		
26		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
27  651	Business Operation Program	2,825		l	1						
128  655	Central Service Program			l	1						
129  656	Administrative Technology Services Prg				1						
30  661	Buildings-Care Program(Custodial)			l	1						
31  663	Maintenance Non-Student Occupied Build				1		<u> </u>			<u> </u>	
32  664	Maintenance Student Occupied Buildings					1	<u> </u>		1		
33  665	Maintenance - Grounds			l						1	
34  667	Security Program			l							
35	I	1//////////////////////////////////////	111111111111111111111111111111111111111	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
36  681	Pupil - To School Trans. Program			l			1		1	1	
37  682	Pupil - Activity Trans. Program	1									
38  683	General Transportation Program	1								1	
39		1//////////////////////////////////////	///////////////////////////////////////	(111111111111		111					

OTE: Round each entry to the nea	arest dollar amount.	ouly	1, 2016 - Ju	c JU, ZUI/						FUND NO: 236
EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700	800
1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
n  Code   Functions/Program	ns   Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691  Other Support Services	Programs   500			1	1	1	I	1		1 1
0	1///////	111111111111	(111111111111		1111					
1  600   TOTAL SUPPORT SERVIC	CES   3,810	1			1		I	1		T I
2	1///////	1111111111111			1111					
4  710  Child Nutrition Progra	am			1		1	I	1	1	1
5  720  Community Services Pro				1	1	1	I	1		
6  730  Enterprise Operations	1			1	1	1		1		
7		111111111111		.,,,,,,,,,,,,,	1111			•	·	<u> </u>
8   700   TOTAL NON-INSTRUCTIO	DN I	1	1	1	1	1	I	1	1	1
9	1///////	111111111111			1111				•	<u>·</u>
0  810  Capital Assets Program		1	1	1	1	1	I	1	1	1
1  811  Capital Assets-NonStud		1	İ	i	i	i	I	i	İ	1 1
2		· · · · · · · · · · · · · · · · · · ·		.,,,,,,,,,,,,,	1111				'	· · ·
3   800   TOTAL CAPITAL ASSET		1	1	1	1	1	I	1	1	1
4		· · · · · · · · · · · · · · · · · · ·		.,,,,,,,,,,,,,	1111				'	· · ·
5  911  Debt Services Program		1	1	1	1	1	I	1	1	1
6  912   Debt Services Program		1	1	i i	i	İ	1	i		<u> </u>
7  913  Debt Services Program-		1	1	i i	i	İ	1	i		1 1
8  920  Transfers Out		1	l	İ	1	i i	1	ı		<u> </u>
9	1111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111			1	1	<u> </u>
0  900   TOTAL OTHER SERVICES		1	1	1	1	1	I	1	1	
1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1111				,	· ·
2    TOTAL EXPENDITURES	9,015			1	1	2,000	I	1	1	1
[3]   (Lines 14+41+48+53+6		=, =,	1	i	i	1	I	i	i	i i
4		1	1	1	i	İ	ı	i		<u> </u>
5		1	1	1	1	1	l	1		1 1
6	i	1	i	1	1	1	1	1	1	
7		1	<u>-1-</u>							
8	1	I	1							
9	i	1	i							
0		1	1							
1		1	1							
2  BUDGET SUMMARY		1	1						BIIDGE	SUMMARY:
3		I	1						DODGE.	COLUMNICI.
4    Beginning Fund Balance		1							The t	total on line 76 must ed
e total on line 80.	I		<u>_</u>						1116	Josaf on fine /o must et
5   Revenues + Transfers I	in   5,500	2,000	)							
6   TOTAL REVENUES (LINES	•									
7    TOTAL REVENUES (LINES	1 3,300	1 2,000	<u>'                                    </u>							
	9,015	2,000	<u> </u>							
78   Total Appropriation	9,013		<u>,                                    </u>							

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-3,515|

5,500|

2,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	151,51	1 40	429000	Other County		1	
2		1		41	420000	TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O		1	_	42				1	
4 411200 Taxes - Supplemental		1	_	43	431100	Base Support Program		1	='
5 411300 Taxes - Emergency		1	_	44	431200	Transportation Support		1	='
6 411400 Taxes - Tort		1	_	45	431400	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative	1		<u>L</u>	46	431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition	1		<u>L</u>	47	431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant	1		<u>L</u>	48	431800	Benefit Apportionment		1	_
10 411900 Taxes - Other	1		<u>L</u>	49	431900	Other State Support		1	_
11 412100 Taxes - Plant Facility			<u>L</u>	150	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			<u>L</u>	51	432400	Professional Technical Program			_
13    TOTAL TAXES	1	*****		52	437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1		<u>L</u>	53	438000	Revenue in Lieu of/Tax Replacement		1	_
15	1		<u>L</u>	54	439000	Other State Revenue		1	
16 414100 Tuition From Individuals	1		<u>L</u>	55	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1		<u>L</u>	156				1	_
18 414300 Tuition From Out of State Districts	1		<u>L</u>	157				1	_
19	1		<u>L</u>	58	442000	Indirect Unrestricted Federal		1	_
20 415000 Earning on Investments	1		<u>L</u>	159	443000	Direct Restricted Federal		1	_
21		1	_	160	445100	Title I - ESEA		1	='
22 416100 School Food Service	1		<u>L</u>	61	445200	Title VI, ESEA-Innovative Practices Pg	m	1	_
23 416200 Meal Sales: Non-reimbur.	1		<u>L</u>	62	445300	Perkins III - Vocational Technical Ac	t	1	_
24 416900 Other Food Sales	1		<u>L</u>	63	445400	Adult Education		1	
25	1		<u>L</u>	64	445500	Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities	1		<u>L</u>	65	445600	IDEA Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales	1		<u>L</u>	166	445900	Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.	1		<u>L</u>	167	448200	Impact Aid - P.L. 874		1	_
29 417400 School Fees & Charges	1		<u>L</u>	168	440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		1	<u>L</u>	169		1			-
31		1	<u>L</u>	70	451000	Proceeds: Bonds, Capital Leases et.al	.1		_
32 418100 Community Service		1	<u>L</u>	71	453000	Sale of Fixed Assets			_
33		1	<u>L</u>	72	450000	TOTAL OTHER		*****	
34 419100 Rentals		1	<u>L</u>	73		1			
35 419200 Contributions/Donations		1		74		TOTAL REVENUES	1	*****	
36 419300 Transportation Fees		1	<del>-</del> 	175		1		I I	
37 419900 Other Local		1	<del>-</del> 	176	460000	TRANSFERS IN	93,500	I I	-
38    TOTAL OTHER LOCAL		*****	<del>-</del> 	177			1	l i	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		!	400000		93,500	*****	151,

NOTE: Roun	d each entry to the nearest dollar amou	nt.	0417	1, 2016 - 30	00, 201,						FUND NO: 23
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I	1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1	93,500		1	1	93,500				
2  515	Secondary School Program	1		I	1	1	1				
3  517	Alternative School Program	1		I	1	1	1				
4  519	Vocational-Technical Program	1			1	1	1				
5  521	Special Education Program	1		I	1	1	1				
6  522	Special Education Preschool Program	1		I	1	1	1				
7  524	Gifted & Talented Program	1			1	1	1				
8  531	Interscholastic Program	1			1	1	1				
9 532	School Activity Program	1		I	1	1	1				
10  541	Summer School Program										
11  542	Adult School Program	1		1		1	1		1		
12  546	Detention Center Program	1		I	1	1	1				
13		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(///					
14  500	TOTAL INSTRUCTION	1	93,500	I	1	1	93,500				
15		///////////////////////////////////////	111111111111			(///					
16  611	Attendance-Guidance-Health Program	1		I	1	1	1				
17  616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(///					
19  621	Instruction Improvement Program				1						
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program				1						
22  631	Board of Education Program				1						
23  632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(///					
25  641	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(///					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg				1						
30  661	Buildings-Care Program(Custodial)	1		I	1	1	1				
31  663	Maintenance Non-Student Occupied Build	1		I	1	1	1				
32  664	Maintenance Student Occupied Buildings	1		I	1	1	1				
33  665	Maintenance - Grounds	<u> </u>		<u> </u>	1	1	<u> </u>			<u> </u>	
34  667	Security Program	<u> </u>		<u> </u>	1	1	<u> </u>			<u> </u>	
35	I	///////////////////////////////////////	/// <u>/////////</u> ////	,,, <u>,,,,,,</u> ,,,		(111					
36  681	Pupil - To School Trans. Program	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>		1	<u>                                     </u>	
37  682	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	1	1	<u> </u>		1	<u> </u>	
38  683	General Transportation Program	<u> </u>		<u> </u>	1	1	<u> </u>			<u> </u>	
39	1	1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u> </u>						

NOTE - D			July	1, 2016 - Ju	ine 30, 2017					-	FUND NO: 238
 	nd each entry to the nearest dollar amo   EXPENDITURES 	Prior Year	I	100 	200 	300   Purchased		-	600   Debt	700  Insurance-	800   
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										
40		1//////////////////////////////////////	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>(////////////////////////////////////</u>	<u>////</u>					
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>(////////////////////////////////////</u>	<u>////</u>					
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations					1			1		
47		1//////////////////////////////////////	<u> </u>	<u>.                                    </u>	(111111111111	1111					
48  700	TOTAL NON-INSTRUCTION								1		<u>1</u>
49	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	1111					
50  810	Capital Assets Program			1						1	<u> 1</u>
51  811	Capital Assets-NonStudent Occupied	1			1	1			1		<u> </u>
52		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	l		1	1	1			1	1
54		1//////////////////////////////////////	(//////////////////////////////////////		(1111111111)	////					
55  911	Debt Services Program - Principal				1	T			T		1
56  912	Debt Services Program - Interest			1	1	1			1		1 1
57  913	Debt Services Program-Refunded Debt			1	1	I			1	1	
58  920	Transfers Out	1	1		1	I	1		1	1	
59		1//////////////////////////////////////			(111111111111	1111					
60  900	TOTAL OTHER SERVICES	1	1	1	1	I	1		I	1	1
61	1	111111111111			(11111111111	1111			•		<u> </u>
1621	TOTAL EXPENDITURES	1	93,500		1	I	93,500		I	1	1
63	(Lines 14+41+48+53+60)	i	, ,	i	i	i	1 1		i	i	i i
64		i		ı	i	i	i i		i	ı	<u> </u>
1651		i		ı	i	i	i i		ı	ı	<u> </u>
1661		i	' 	i					'	'	
1671		11111111111									
68		1	I	1							
1691		i	I	i							
1701		i	1	<u>-</u>							
71	1	1	l I	<u>-</u>							
1721	BUDGET SUMMARY	1	! 	<u>-</u>						BIIDGET	SUMMARY:
1731	BODOLI BURRANI	1	<u> </u>	<u></u>						DODGET	SOLIMICI.
74	  Beginning Fund Balance		151,511	<u>'</u> <u>L</u>						The t	otal on line 76 must ed
	on line 80.										
75	Revenues + Transfers In	93,500		1							
76	TOTAL REVENUES(LINES 74 + 75)	93,500	151,511	<u>. l</u>							
77				<u> </u>							
78	Total Appropriation	1	93,500	) [							

58,011| 151,511|

93,500|

93,500|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	187,79	2 40 429000	Other County			=.
2			=.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=.	42				Ξ.
4 411200 Taxes - Supplemental			=.	43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency			=.	44 431200	Transportation Support			Ξ.
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support			Ξ.
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1	1	_	50 432100	Driver Education Program	1	<u> </u>	_
12 412500 Taxes - Bond & Interest		<u> </u>	_	51 432400	Professional Technical Program	1		_
13    TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	-
15		1	=	54 439000	Other State Revenue	1	1 1	
16 414100 Tuition From Individuals		1	-	55 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho		1	=	56		1	1 1	
18 414300 Tuition From Out of State Districts		1	-	57		1	1 1	
19		1	-	58 442000	Indirect Unrestricted Federal	1	1 1	
20 415000 Earning on Investments		1	-	59 443000	Direct Restricted Federal	1	1 1	
21		1	-	60 445100	Title I - ESEA	1	1 1	
22 416100 School Food Service		1	-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1 1	
23 416200 Meal Sales: Non-reimbur.		1	-	62 445300	Perkins III - Vocational Technical Ac	=1	1 1	
24 416900 Other Food Sales		1	=	63 445400	Adult Education	1	1 1	
25		1	=	64 445500	Child Nutrition Reimbursement	1	1 1	•
26 417100 Admissions/Activities		1	=	65 445600	IDEA Part B (School Age & Preschool)	1	1 1	•
27 417200 Bookstore Sales		1	=	66 445900	Other Indirect Federal Programs	1	1 1	
28 417300 Clubs, Org. Dues, Etc.		1	=	67 448200	Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges		1	=	68 440000	TOTAL FEDERAL	1	*****	•
30 417900 Other Student Revenues		1	=	1691		1	1 1	
31		1	='	70 451000	Proceeds: Bonds, Capital Leases et.al	.	I I	
32 418100 Community Service		1	='	71 453000	Sale of Fixed Assets		I I	="
33		1	='	72 450000	TOTAL OTHER		*****	
34 419100 Rentals		1 1	-	73		1	l i	
35 419200 Contributions/Donations		i i	-	74	TOTAL REVENUES	1	*****	
36 419300 Transportation Fees		i i	-	75		1	l i	
37 419900 Other Local		i i	-	76 460000	TRANSFERS IN	150,000	i i	
38    TOTAL OTHER LOCAL	1	*****	-	77		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	150,000	******	187,79
	i	i i		i	(Lines 1 + 74 + 76)	1	i i	,

NOTE: Rou	nd each entry to the nearest dollar amou  EXPENDITURES	nt.   Prior Year	Proposed	100	1 200	1 300	400	500	I 600	700	800
1 1	EAPENDITORES	PIIOI Teal	rioposed	1 100	1 200	Purchased			Debt	Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	I Colomica	   Benefits		Suppires     Materials	_	Retirement		mwanafawa
1  512	Elementary School Program	Buaget	Биадес	Salaties	Delletics	Selvices	Materials	Objects	Retifement	Juagment	Italistets
		1		1	1	1			1		
2  515	Secondary School Program	1		1	1	1			1	1	
3  517	Alternative School Program	1		1	1	1			1	1	
4  519	Vocational-Technical Program	1		1		1			1	1	
5  521	Special Education Program	1		1	1	1			1	1	
6  522	Special Education Preschool Program	1		1	1	1			1	1	
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	<u> </u>				1					
	School Activity Program	<u> </u>									
10  541	Summer School Program	<u> </u>									
	Adult School Program	<u> </u>							1		
12  546	Detention Center Program	<u>                                     </u>				1					
13		1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	(111					
14  500	TOTAL INSTRUCTION	<u>                                     </u>				1					
15		1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	(111					
-	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg			1	1	1					
18		1//////////////////////////////////////	11111111111	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(///					
25  641	School Administration Program				1		<u> </u>				
26		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	//////////////////////////////////////	(///					
27  651	Business Operation Program				1					1	
28  655	Central Service Program										
29  656	Administrative Technology Services Prg	90,000	175,000			25,000	150,000				
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build	.[									
32  664	Maintenance Student Occupied Buildings	1							1		
33  665	Maintenance - Grounds	1									
34  667	Security Program										
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
36  681	Pupil - To School Trans. Program	1			1						
37  682	Pupil - Activity Trans. Program	1		1	1				1	1	
38  683	General Transportation Program	<u> </u>			1		<u> </u>				
39		1//////////////////////////////////////	/// <del>///////</del> //////////////////////////	111111111111111111111111111111111111111	//////////////////////////////////////	(111					

NOTE: Rou	nd each entry to the nearest dollar amo	ount.	July	1, 2016 - Ju	ine 30, 2017					21 1	FUND NO: 239
	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	1 500	600	1 700	I 800 I
i			1	1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
	Other Support Services Programs			1	1	1				1	
40		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			1	-	<u>'</u>
41  600	TOTAL SUPPORT SERVICES	90,0001			1	25,000	150,000	I	1	1	
42		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1	-	<u>'</u>
44  710	Child Nutrition Program	1		1	1	1		I	1	1	
45  720	Community Services Program	1		l	I	i	1	1	1	ı	1 1
	Enterprise Operations	1		i i	i	i	1	1		i	1 1
1471		111111111111		<del>'</del>	<del>'</del>	(111	1	ı			1
48  700	TOTAL NON-INSTRUCTION	1		1	1	1	1	I	1	ı	
49	IOTHE NON INDINOCTION	11111111111111		<u> </u>	11111111111	(111				I	
50  810	Capital Assets Program			1	1	1	1	I	1	1	1
51  811	Capital Assets Flogram	1		1	1	1	1	l I	1	1	
51  611		111111111111111111111111111111111111111		11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. \ \ \	1	I.		1	1 1
53  800	TOTAL CAPITAL ASSET PROGRAMS	1 1111111111111		1	1	1 1 1 1	1	ı	1	1	
1541	I TOTAL CAFTIAL ASSET FROGRAMS	1//////////////////////////////////////		11111111111	11111111111			I	I	l	1
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1	1	1	1	1	
	· · · · · · · · · · · · · · · · · · ·			1	1	1	1	1		1	
	Debt Services Program - Interest			1	1	1	1	1	ı	1	
	Debt Services Program-Refunded Debt			1	1	1	1			1	
	Transfers Out			<u>                                     </u>	1						
59	L MOMAL OWNER OFFICE	1//////////////////////////////////////			<u> </u>	1111					
60  900	TOTAL OTHER SERVICES			1		1					
61		1//////////////////////////////////////			<u> </u>		150 000				
62	TOTAL EXPENDITURES	90,000	175,000	1	1	25,000	150,000				
63	(Lines 14+41+48+53+60)										
64											
65				1	1	1		I	1	I	I I
66				<u> </u>							
67		1//////////////////////////////////////									
68											
69				<u>l</u>							
70				1							
71	1			<u>l</u>							
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
73				1							
74	Beginning Fund Balance		187,792	<u>_</u>						The t	otal on line 76 must equ
the total	on line 80.										
75	Revenues + Transfers In	150,000		<u>l</u>							
76	TOTAL REVENUES (LINES 74 + 75)	150,000	187,792	1							
77	1			<u>l</u>							
78	Total Appropriation	90,000	175,000	1							

|79| |80|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

60,000|

150,000|

12,792| 187,792|

REVENUES	S   P	RIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	1	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund E	Balance, July 1		******	80,000	40 429000	Other County			
2			1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General	M & O		1		42				
4 411200 Taxes - Suppleme	ental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergeno	ey I		1		44 431200	Transportation Support			
6 411400 Taxes - Tort			1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperat	ive		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1				48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1				49 431900	Other State Support			
11 412100 Taxes - Plant Fa	acility		1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & 1	Interest		1		51 432400	Professional Technical Program			
13    TOTAL TAXES	1		*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinqu	ent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15	1				54 439000	Other State Revenue			
16 414100 Tuition From Inc	dividuals				55 430000	TOTAL STATE		*****	
17 414200 Tuition From Dis	stricts in Idaho				56				
18 414300 Tuition From Out	of State Districts				57				
19	1				58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Inves	stments				59 443000	Direct Restricted Federal			
21	1				60 445100	Title I - ESEA			
22 416100 School Food Serv	rice				61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-	-reimbur.				62 445300	Perkins III - Vocational Technical Ac	tl		
24 416900 Other Food Sales	S				63 445400	Adult Education			
25	1				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activ	vities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues	s, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Ch	narges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Re	evenues				69				
31			l i			Proceeds: Bonds, Capital Leases et.al	.	l i	
32 418100 Community Service	ce		l i		71 453000	Sale of Fixed Assets		l i	
33			l i			TOTAL OTHER		*****	
34 419100 Rentals			l i		73			l i	
35 419200 Contributions/Do	onations		l i		74	TOTAL REVENUES		*****	
36 419300 Transportation B	· ·		i i		75	1			
37 419900 Other Local	<u> </u>		i i			TRANSFERS IN	80,000		148,96
38    TOTAL OTHER LO	DCAL I		*****		77	1	1	l i	,
39 410000  TOTAL LOCAL (I			*****			TOTAL BALANCE + REVENUES + TRANSFER	80,000	*****	228,96
i i			i i		i i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M240
EXPENDITURES MAINTENANCE--2% FUND

FUND NO: 240

NOTE: Round each entry to the nearest dollar amou	nt.   Prior Year	Droposed	100	1 200	1 300	400	500	I 600	I 700 I	800
EAPENDITURES	PIIOI Teal	rioposed	1 100	200	Purchased			Debt	700     Insurance-	800
	Budget	Budget	Calarios	   Popofits	Services		_	Retirement		Transfors
1  512   Elementary School Program	Budget	Budget	Salalles	Delietics	Services	Materials	Objects	Kecilement	l Juagment I	ITANSTELS
2  515   Secondary School Program	1 1		1	1	I	1		1	<u>                                     </u>	
3  517  Alternative School Program	1 1		1	1	I	1		1	<u>                                     </u>	
4  519   Vocational-Technical Program	1		1	1	1	1			1 1	
5  521  Special Education Program	1		1	1	1	1			<u>                                     </u>	
6  522   Special Education Preschool Program	1 1		1	1	1	1		1	<u> </u>	
7  524   Gifted & Talented Program	1 1		1	1	1	1		1	<u> </u>	
8  531  Interscholastic Program	1 1		1	1	1			1	<u> </u>	
9  532  School Activity Program	1 1		ı	i i	1			i	<u> </u>	
10  541  Summer School Program	1		1	1				1		
11  542  Adult School Program	1 1		I	I	Ī	1		<u> </u>	<u> </u>	
12  546   Detention Center Program			1	1						
13		,,,,,,,,,,,,			(111	'		'	'	
14  500  TOTAL INSTRUCTION	1		1	1	1	1 1		1	1 1	
15	111111111111111111111111111111111111111	11111111111			(111					
16  611  Attendance-Guidance-Health Program			I	1		1 1		1	1 1	
17  616  Special Education Support Services Pro	r I		1	[		[			l I	
18	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	( ) / )					
19  621  Instruction Improvement Program			I	[		[		1	1 1	
20  622  Educational Media Program	1		I	I		[ [				
21  623  Instruction-Related Technology Program	1		I	I		[				
22  631  Board of Education Program	1		I	1		1				
23  632  District Administration Program	1		I	1		1				
24	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(///					
25  641  School Administration Program										
126	1//////////////////////////////////////	111111111111	<u> </u>	<u> </u>	(					
27  651  Business Operation Program			L							
28  655  Central Service Program			L							
29  656  Administrative Technology Services Pro	1		I .	1						
30  661  Buildings-Care Program(Custodial)			1	1						
31  663  Maintenance Non-Student Occupied Build	<u> </u>		1	1						
32  664  Maintenance Student Occupied Buildings	1	75,000	I .	I	25,000	50,000				
33  665  Maintenance - Grounds			<u> </u>	1						
34  667  Security Program			<u> </u>	1						
35	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	(///					
36  681  Pupil - To School Trans. Program				1						
37  682  Pupil - Activity Trans. Program			<u> </u>	1						
38  683  General Transportation Program			1	1	1	1		1		
[139]	1//////////////////////////////////////	11111111111	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					

		July	1, 2016 - Ju						1111111111	FUND NO: 240	
TE: Round each entry to the neare											-
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
	I	l	I		Purchased		-		Insurance-		
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	-
39  691  Other Support Services E											-
40	1////////			<u> </u>							
41  600   TOTAL SUPPORT SERVICES		75,000			25,000	50,000					-
42	1////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(////////////////////////////////////</u>	<u>(////////////////////////////////////</u>	(///						
44  710  Child Nutrition Program					1					1	
45  720  Community Services Progr	am										
46  730  Enterprise Operations	1									1	_
47	1/////////	<u> </u>	<u>(////////////////////////////////////</u>	<u> </u>	(///						
48   700   TOTAL NON-INSTRUCTION			1							1 1	_
49	1////////		(1111111111111	(1111111111111	(///						
50  810  Capital Assets Program	1	I	1	1	1					1	
51  811  Capital Assets-NonStuder	t Occupied				1					1 1	
52	1///////	11111111111	(//////////////////////////////////////	(111111111111	///						
53  800   TOTAL CAPITAL ASSET PF	OGRAMS		I			1 1			I	1	
541 1	1///////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						· · · · · · · · · · · · · · · · · · ·	
55  911  Debt Services Program -		1	1	1	1	l I		1	I	1	
56  912   Debt Services Program -	*	1	i	İ	ī	l I		1	I	i	
57  913  Debt Services Program-Re	•	1	i	i	Ī	l I		1	1	<u> </u>	
58  920  Transfers Out	l	1	İ	1	1	<u> </u>		1	1	1 1	
59	1//////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				1	1	•
60  900   TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	I	1	
61		<u>,</u> , , , , , , , , , , , , , ,			111	1		1	1	<u> </u>	
62    TOTAL EXPENDITURES	1	75,000		1	25,000	50,000		1	1	1	
63    (Lines 14+41+48+53+60)		1 75,000	1	1	23,000	1 30,0001				1 1	
64		1	1	1	1			1	1	1 1	-
65	I	1	1	1	1	<u> </u>		1	1	1 1	•
66		1	1	I	1	1		ı	1	1	
67	1///////		<u></u>								
68	111111111	ı	1								
•			1								
69		<u> </u>	<u> </u>								
70		1	1								
71		1	1						D.I.D. 0.	OLD OLD DAY	
72    BUDGET SUMMARY		1	1						BUDGET	SUMMARY:	
73		00.000	<u></u>								
74   Beginning Fund Balance		80,000	<u> </u>						The t	otal on line 70	o mus
he total on line 80.											
75   Revenues + Transfers In	80,000	,									
76    TOTAL REVENUES (LINES 7	4 + 75)   80,000	228,967	7								
77			1								
78   Total Appropriation		75,000									
79   Unappropriated Balance	80,000										
80    TOTAL APPROPRIATION(li	nes 78+79)   80,000	228,967	7								

REVENUES	PRIOR YEAR	PROPOSED	JDGET     REVENUES   PRIOR YEAR   PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code   Item   Budget  Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	12,257 40 429000 Other County	_
2		1	41 420000  TOTAL COUNTY   *******	
3 411100 Taxes - General M & O		1	142	_
4 411200 Taxes - Supplemental			43 431100 Base Support Program	=
5 411300 Taxes - Emergency		1	44 431200 Transportation Support	_
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	_
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	_
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	=
10 411900 Taxes - Other			49 431900 Other State Support	=
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program   7,500  7,500	=
12 412500 Taxes - Bond & Interest	[		51 432400 Professional Technical Program	=
13    TOTAL TAXES	I	*****	52 437000 Lottery/Additional State Maintenance	-
14 413000 Penalty: Delinquent Taxes	I	l i	53 438000 Revenue in Lieu of/Tax Replacement	-
15			54 439000 Other State Revenue	=
16 414100 Tuition From Individuals	i	i i	55 430000  TOTAL STATE   7,500  ******	7,50
17 414200 Tuition From Districts in Idaho	i	i i	156	•
18 414300 Tuition From Out of State Districts	i	i i	57	-
19	i	i i		-
20 415000 Earning on Investments	i	i i	59 443000 Direct Restricted Federal	-
21	i	i i	60 445100 Title I - ESEA	-
22 416100 School Food Service	i	i i	61 445200 Title VI,ESEA-Innovative Practices Pgm	-
23 416200 Meal Sales: Non-reimbur.	i	i i	62 445300 Perkins III - Vocational Technical Act	-
24 416900 Other Food Sales	i	i i	63 445400 Adult Education	-
1251	i	i i	64 445500 Child Nutrition Reimbursement	=
26 417100 Admissions/Activities	i	i i	65 445600 IDEA Part B (School Age & Preschool)	=
27 417200 Bookstore Sales	i	i i	66 445900 Other Indirect Federal Programs	=
28 417300 Clubs, Org. Dues, Etc.	i	i i	67 448200 Impact Aid - P.L. 874	=
29 417400 School Fees & Charges	i	i i	[68 440000] TOTAL FEDERAL   ******	=
30 417900 Other Student Revenues	9,000	10,000	1691	
31	1		70 451000 Proceeds: Bonds, Capital Leases et.al.	=
32 418100 Community Service	Ī	<u>.                                      </u>	71 453000 Sale of Fixed Assets	=
1331	Ī	<u>.                                      </u>	72 450000  TOTAL OTHER     ******	=
34 419100 Rentals	1	1 1	173	
35 419200 Contributions/Donations	1	1 1	74     TOTAL REVENUES   16,500   ******	17,50
36 419300 Transportation Fees	1	1 1	175	1,,50
37 419900 Other Local	1	1 1	76 460000 TRANSFERS IN	_
138   TOTAL OTHER LOCAL	9,000	*****	10,000 77	
39 410000  TOTAL LOCAL (Line 13 + 38)	9,000		10,000   40000 TOTAL BALANCE + REVENUES + TRANSFER   16,500  ******	- 29 <b>,</b> 75
	9,000		(Lines 1 + 74 + 76)	23,13

				EXPENDITU							Drivers Ed
			July 1	., 2016 - Jui	ne 30, 2017						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program	16,500	17,500	13,000	2,618		1,882				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program	1									
10  541	Summer School Program	1									
11  542	Adult School Program										
12  546	Detention Center Program										I
13	1	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	\ \ \					
14  500	TOTAL INSTRUCTION	16,500	17,500	13,000	2,618		1,882				
15		1//////////////////////////////////////	1111111111111		(//////////////////////////////////////	\ \ \					
16  611	Attendance-Guidance-Health Program	1				I				<u> </u>	<u></u>
17  616	Special Education Support Services Prg										
18		///////////////////////////////////////	1111111111111			\ \ \					
19  621	Instruction Improvement Program	1	I			I			1	1 !	<u></u>
120  622	Educational Media Program	1	I			I			1	1 1	<u> </u>
21  623	Instruction-Related Technology Program	1	I			I			1	1 1	<u> </u>
22  631	Board of Education Program	1 1			l	I			1	1	. 1
23  632	District Administration Program	1				I			1	1 !	
24		///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///					
25  641	School Administration Program	1				I			1	1 !	
1261		///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///					
27  651	Business Operation Program	1							1	1	
28  655	Central Service Program	1	I			I			1	1 !	
29  656	Administrative Technology Services Prg	1			1	I			1		
30  661	Buildings-Care Program(Custodial)	i i	i								i
31  663	Maintenance Non-Student Occupied Build	i i	i								i
32  664	Maintenance Student Occupied Buildings		i						1		i
33  665	Maintenance - Grounds	i i	i								i
134  667	Security Program		ı			<u> </u>			1		
1351			11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\					
	Pupil - To School Trans. Program				l		1		1	1	
	Pupil - Activity Trans. Program	1	<u>_</u>		 	 I			i	<u> </u>	
1381 683	General Transportation Program	1	<u>_</u>		 	 I	<u> </u>		i	1	
1391		<u> </u>	<del>''''''''''''''''''</del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		1	<u> </u>	
		,				<u></u>					

OTE: Round ea	ch entry to the nearest dollar amo	ount.	ouly	1, 2016 - Ju	110 30, 2017						FUND NO: 241
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691  Oth	er Support Services Programs				1			1		1	
)		1//////////////////////////////////////		111111111111	///////////////////////////////////////	1111					
1  600   To	OTAL SUPPORT SERVICES				1		1	I	1	1	1
2		11111111111111		111111111111	11111111111	1111					
4  710  Chi	ld Nutrition Program				1		1	I	1	1	I I
	munity Services Program				1	1		1		1	
	erprise Operations					1		1	1	1	
7		11111111111111		111111111111	11111111111	1111					
8  700   To	OTAL NON-INSTRUCTION			1	1	1	1	I	T	1	1
9		1111111111111		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	•				· · ·
	ital Assets Program			1	1	1	1	1	1	1	1
	ital Assets-NonStudent Occupied	i		l	1	i	1	1	i	i	1 1
2		111111111111		.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	1111					
	OTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1	1	I	1	1	1
4		111111111111		.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	1111					
	t Services Program - Principal	1 1		1	1	1	1	I	1	1	1
	t Services Program - Interest	i		İ	1	i	1	I	i	i	1 1
	t Services Program-Refunded Debt	i		İ	1	i	1	1	i	i	1 1
	nsfers Out	1 1		l	1	ı	1	ı	i	i	1 1
9		111111111111		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	1		-	'	<u> </u>
	OTAL OTHER SERVICES	1 1		1	1	1	I	I	I	1	1
1		111111111111			.,,,,,,,,,,,,	1111					· · ·
	OTAL EXPENDITURES	16,500					1,882	I	I	1	I I
	Lines 14+41+48+53+60)	-0,000	,	1	1	1	1	I	i	i	i i
4		1 1		l	1	ı	1	ı	ı	i	1 1
5				1	1	1	1	1	1	1	1 1
6		i		i I	'	'	'	'	'	'	
7		11111111111		<u></u>							
8		1 1		I							
9		· .		i I							
0		1 1		<u></u> 1							
1				<u>.</u> I							
	UDGET SUMMARY			<u>-</u> 						BIIDGE	SUMMARY:
31 1	ODOLI COLERICI			<u>-</u> 						DODGE.	COLUMNICI.
	inning Fund Balance	1 1	12,257	<u></u>						The t	total on line 76 must ed
e total on 1:		1	12,237	_						1116	
	enues + Transfers In	16,500	17,500	I							
	OTAL REVENUES (LINES 74 + 75)	16,500									
71 1	01111 1/11/1010 (HIMEO / 7 / 1/3)	1 ±0,3001	20,131	<u></u> 							
	al Appropriation	16,500	17,500	<u></u> 							
701 177	ar Appropriacion	1 10,000	17,300								

12,257|

16,500|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	812 40 429000 Other Co	inty			
2	1		41 420000  TOTAL	COUNTY		*****	
3 411100 Taxes - General M & O	1		42				
4 411200 Taxes - Supplemental		1	43 431100 Base Sup	port Program			
5 411300 Taxes - Emergency		1	44 431200 Transpor	tation Support			
6 411400 Taxes - Tort		1	45 431400 Exception	nal Child/SED Support			
7 411500 Taxes - Cooperative		1	46 431500 Border T	uition Support			
8 411600 Taxes - Tuition		1	47 431600 Tuition	Equivalency			
9 411700 Taxes - Migrant	1		48 431800 Benefit	Apportionment			
10 411900 Taxes - Other	1		49 431900 Other St	ate Support			
11 412100 Taxes - Plant Facility	1		50 432100 Driver E	ducation Program			
12 412500 Taxes - Bond & Interest		1	51 432400 Profession	onal Technical Program	42,425	42,425	
13    TOTAL TAXES		*****	52 437000 Lottery/	Additional State Maintenance	l I		
14 413000 Penalty: Delinquent Taxes	1		53 438000 Revenue	in Lieu of/Tax Replacement			
15	1		54 439000 Other St	ate Revenue			
16 414100 Tuition From Individuals	1		55 430000  TOTAL	STATE	42,425	*****	42,42
17 414200 Tuition From Districts in Idaho	1		56				
18 414300 Tuition From Out of State Districts	1		57				
19	1		58 442000 Indirect	Unrestricted Federal			
20 415000 Earning on Investments	1		59 443000 Direct Ro	estricted Federal			
21	1		60 445100 Title I	- ESEA			
22 416100 School Food Service	1		61 445200 Title VI	ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins	III - Vocational Technical Act			
24 416900 Other Food Sales		1	63 445400 Adult Ed	ıcation			
[25]		1	64 445500 Child Nu	crition Reimbursement			
26 417100 Admissions/Activities			65 445600 IDEA Par	B (School Age & Preschool)			
27 417200 Bookstore Sales		1	66 445900 Other Inc	direct Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1	67 448200 Impact A	id - P.L. 874			
29 417400 School Fees & Charges			68 440000  TOTAL	FEDERAL		*****	
30 417900 Other Student Revenues			69				
31			70 451000 Proceeds	: Bonds, Capital Leases et.al.			
32 418100 Community Service			71 453000 Sale of	Fixed Assets			
33		1	72 450000  TOTAL		l I	*****	
34 419100 Rentals		1	73		l I		
35 419200 Contributions/Donations		1	74   TOTAL RE	/ENUES	42,425	*****	42,42
36 419300 Transportation Fees		1	75		l I		
37 419900 Other Local	1	l i	76 460000 TRANSFER	S IN	l i		
38    TOTAL OTHER LOCAL	1	*****	77		l i		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****	400000 TOTAL BA	LANCE + REVENUES + TRANSFER	42,425	*****	43,23
	1	i i	i i i	(Lines 1 + 74 + 76)	i	i	

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1  512	Elementary School Program											
2  515	Secondary School Program	43,237	43,237	17,596	3,550	8,315	13,276	500				
3  517	Alternative School Program											
4  519	Vocational-Technical Program											
5  521	Special Education Program											
6  522	Special Education Preschool Program											
7  524	Gifted & Talented Program											
8  531	Interscholastic Program											
9 532	School Activity Program											
10  541	Summer School Program											
11  542	Adult School Program											
12  546	Detention Center Program											
13		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	( ) )						
14  500	TOTAL INSTRUCTION	43,237	43,237	17,596	3,550	8,315	13,276	500				
15		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	( ) )						
16  611	Attendance-Guidance-Health Program											
17  616	Special Education Support Services Prg											
18		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	( ) )						
19  621	Instruction Improvement Program											
20  622	Educational Media Program											
21  623	Instruction-Related Technology Program											
22  631	Board of Education Program											
23  632	District Administration Program											- [
24		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	( ) )						
25  641	School Administration Program											
26		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	( ) )						
27  651	Business Operation Program											
28  655	Central Service Program											
29  656	Administrative Technology Services Prg											
30  661	Buildings-Care Program(Custodial)						1				I	
31  663	Maintenance Non-Student Occupied Build						1				I	
32  664	Maintenance Student Occupied Buildings						1					
33  665	Maintenance - Grounds						1				I	
34  667	Security Program			<u> </u>	l			·	1	1	I	Ī
35			//////////////////////////////////////	<u> </u>	//////////////////////////////////////	(//						_
36  681	Pupil - To School Trans. Program			<u> </u>	<u> </u>	<u> </u>						
37  682	Pupil - Activity Trans. Program			<u> </u>	<u> </u>			·		1	1	_
38  683	General Transportation Program			<u> </u>				·	1	1	1	┙
39		///////////////////////////////////////	1111111111111111	(/////////////////////////////////////	//////////////////////////////////////	///						

	d each entry to the nearest dollar amo										
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1							Supplies	_		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			<u> </u>	1	1					<u>l</u>
0		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	1111					
1  600	TOTAL SUPPORT SERVICES			<u> </u>	1	1					<u>l</u>
2		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	1111					
	Child Nutrition Program										<u>l</u>
	Community Services Program										<u>l</u>
	Enterprise Operations										
7		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	1111					
8  700	TOTAL NON-INSTRUCTION										<u>l</u>
91		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>(     </u>	1111					
	Capital Assets Program										
51  811	Capital Assets-NonStudent Occupied										<u> </u>
52		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>(////////////////////////////////////</u>	<u> </u>					
3  800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
54		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>(////////////////////////////////////</u>	<u> </u>					
5  911	Debt Services Program - Principal					1					<u> </u>
6  912	Debt Services Program - Interest					1					<u> </u>
7  913	Debt Services Program-Refunded Debt					1					<u>l</u>
8  920	Transfers Out					1					<u>l</u>
59		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	<u> </u>					
50  900	TOTAL OTHER SERVICES					1					<u>l</u>
51		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	<u> </u>					
62	TOTAL EXPENDITURES	43,237	43,237	17,596	3,550	0  8,315	13,276	500	[	1	I I
63	(Lines 14+41+48+53+60)					1					<u>l</u>
54						1					<u>l</u>
65		1 1		1	1	1			1	1	1
66				1							
57		1/////////									
68		1 1									
69		1 1									
70				Ī							
71				Ī							
2	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
73											
74	Beginning Fund Balance	I I	812	<del>_</del> 						The t	otal on line 76 must e
	on line 80.	,		=							
75	Revenues + Transfers In	42,425	42,425	I							
76	TOTAL REVENUES (LINES 74 + 75)	42,425									
77			•	Ī							
	Total Appropriation	43,2371	43,237	_							

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-812|

42,425|

43,237|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000 Other County		1	
2				41 420000  TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O		1		42		1	
4 411200 Taxes - Supplemental		1		43 431100 Base Support Program		1	-
5 411300 Taxes - Emergency		1		44 431200 Transportation Support		1	-
6 411400 Taxes - Tort		1		45 431400 Exceptional Child/SED Support		1	-
7 411500 Taxes - Cooperative		1		46 431500 Border Tuition Support		1	-
8 411600 Taxes - Tuition		1		47 431600 Tuition Equivalency		1	-
9 411700 Taxes - Migrant				48 431800 Benefit Apportionment		1	=
10 411900 Taxes - Other				49 431900 Other State Support	96,580	123,931	=
11 412100 Taxes - Plant Facility		1 1		50 432100 Driver Education Program		I I	='
12 412500 Taxes - Bond & Interest	1	<u>                                     </u>		51 432400 Professional Technical Program	1	<u> </u>	=-
13    TOTAL TAXES		*****		52 437000 Lottery/Additional State Maintenance		I I	='
14 413000 Penalty: Delinquent Taxes				53 438000 Revenue in Lieu of/Tax Replacement		1	_
15		1		54 439000 Other State Revenue		1	-
16 414100 Tuition From Individuals				55 430000  TOTAL STATE	96,580	*****	123,93
17 414200 Tuition From Districts in Idaho				56		1	
18 414300 Tuition From Out of State Districts				57		1	=
19				58 442000 Indirect Unrestricted Federal		1	=
20 415000 Earning on Investments				59 443000 Direct Restricted Federal		1	=
21				60 445100 Title I - ESEA		1	=
22 416100 School Food Service				61 445200 Title VI,ESEA-Innovative Practices Pg	m	1	=
23 416200 Meal Sales: Non-reimbur.		1		62 445300 Perkins III - Vocational Technical Ac	t	1	-
24 416900 Other Food Sales		1		63 445400 Adult Education		1	-
25		1		64 445500 Child Nutrition Reimbursement		1	-
26 417100 Admissions/Activities		1		65 445600 IDEA Part B (School Age & Preschool)		1	-
27 417200 Bookstore Sales		1		66 445900 Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.		1		67 448200 Impact Aid - P.L. 874		1	-
29 417400 School Fees & Charges		1		68 440000  TOTAL FEDERAL		******	-
30 417900 Other Student Revenues				69		<u> </u>	
31				70 451000 Proceeds: Bonds, Capital Leases et.al	.1	<u> </u>	_
32 418100 Community Service				71 453000 Sale of Fixed Assets		<u> </u>	_
33				72 450000  TOTAL OTHER		*****	
34 419100 Rentals				173		<u> </u>	
35 419200 Contributions/Donations				74   TOTAL REVENUES	96,580	*****	123,93
36 419300 Transportation Fees		1		75		I I	
37 419900 Other Local		1 1		76 460000 TRANSFERS IN	89	I I	='
38    TOTAL OTHER LOCAL		*****		77		1	
39 410000  TOTAL LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRANSFER	96,669	*****	123,93
	1	i i		(Lines 1 + 74 + 76)	1	i i	

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		[ [	I		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	10,022	10,000		1		10,000				
2  515	Secondary School Program	10,000	10,000		1		10,000				
3  517	Alternative School Program				1						
4  519	Vocational-Technical Program				1						
5  521	Special Education Program				1						
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program				1						
10  541	Summer School Program				1						
11  542	Adult School Program				1				1		
12  546	Detention Center Program				1						
13		<u> </u>	<u> </u>		<u> </u>	\ \ \					
14  500	TOTAL INSTRUCTION	20,022	20,000		1		20,000				
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\					
16  611	Attendance-Guidance-Health Program	1	I		1						
17  616	Special Education Support Services Prg	1	- 1		1						
18		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	\\\					
19  621	Instruction Improvement Program	14,663	16,790		I	16,790				1	
20  622	Educational Media Program	1	I		1					1 1	
21  623	Instruction-Related Technology Program	1	I		I					1 1	
22  631	Board of Education Program	1	I		I					1 1	
23  632	District Administration Program		I		1					1 1	
24		1//////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	///					
25  641	School Administration Program		I		1		1		1	1 1	
1261		1//////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	///					
27  651	Business Operation Program				1	<u> </u>	<u> </u>		1	<u>                                       </u>	
28  655	Central Service Program				1	1			1	<u> </u>	
29  656	Administrative Technology Services Prg	64,311	87,141	8,182	2,289	1	76,670		1		
30  661	Buildings-Care Program(Custodial)		I		I					l i	
31  663	Maintenance Non-Student Occupied Build		I		I		I I			l i	
32  664	Maintenance Student Occupied Buildings		I		[					l i	
33  665	Maintenance - Grounds		I		I					l i	
34  667	Security Program		ı		1		I I			l i	
35		///////////////////////////////////////	111111111111		///////////////////////////////////////	111					
36  681	Pupil - To School Trans. Program		ı		1		1		1		
37  682	Pupil - Activity Trans. Program	l i	i				l i			1	
38  683	General Transportation Program	l i	i		I		i i			l i	
1391		<u>.</u>	<u>,,,,,,</u> ,,,,,,,,	./////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					

OTE: Rour	nd each entry to the nearest dollar amo	ount.	-	1, 2016 - Ju	•						FUND NO: 245
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1		1 1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs						1				<u>1</u>
0					1111111111111	(					
1  600	TOTAL SUPPORT SERVICES	78,974	103,931	8,182	2,289	16,790	76,670	I		1	<u>l</u>
2		1///////////////			1111111111111	(///					
4  710	Child Nutrition Program	1 1		1	1		1	I		1	<u>l</u>
5  720	Community Services Program	1 1		1			1	I		1	I I
6  730	Enterprise Operations						1	I			1 1
7		1//////////////////////////////////////			///////////////////////////////////////	(///					
8  700	TOTAL NON-INSTRUCTION				1	1	I .	I		1	I I
9		1111111111111			111111111111	( ) ( )					
0  810	Capital Assets Program			I	1	1	I	I	1	1	1
	Capital Assets-NonStudent Occupied			I		1	I	l			
52		11111111111111			1111111111111	(111					
3  800	TOTAL CAPITAL ASSET PROGRAMS					1	I	I		1	I I
4		11111111111111			111111111111	(111					
5  911	Debt Services Program - Principal			1	1	1	I	I	1	1	1
	Debt Services Program - Interest	i		İ	1		İ		i	İ	<u> </u>
	Debt Services Program-Refunded Debt	i		i	1	1	1	l	i	İ	<u> </u>
	Transfers Out			i	1	1	1	I	1	İ	1 1
59		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(111			'	1	<u>'</u>
50  900	TOTAL OTHER SERVICES	1 1		1	1	1	1	I	1	1	1
51	TOTTE OTHER DERVIOLE	1111111111111	11111111111	111111111111	<del>'</del>	(111	1			1	<u></u>
521	TOTAL EXPENDITURES	98,9961				<del></del>	96,670	I	1	1	1
53	(Lines 14+41+48+53+60)	30,330	120,301	1	1	1	1	I	i	1	i
54	(Elifeb 11:11:10:33:00)	1		1	1	1	1	I	1	1	1 1
55		1 1		1	1	1	1	1	1	1	1 1
56 I		1 1		1	1	ı	1	ı	1	1	
57		11111111111		<u></u>							
581		1 1		ı							
59		1 1		1							
0		1 1		<u></u>							
11	1	<u> </u>		<u></u> 							
2	BUDGET SUMMARY	1 1		<u></u>						DIIDORG	SUMMARY:
3	DODGET SOUMAKI	<u> </u>		<u></u> 						DODGET	SUPPRIATE :
		<u> </u>		<u></u>						Tho +	otal on line 76 must a
74	Beginning Fund Balance	1		<u>L</u>						rne t	otal on line 76 must e
	on line 80.	1 00 0001	100 001	1							
5	Revenues + Transfers In	96,6691									
76	TOTAL REVENUES (LINES 74 + 75)	96,6691	123,931	<u>. 1</u>							
77	<u> </u>	1 00 000	100 001	<u> </u>							
78	Total Appropriation	98,9961	123,931	<u>.1</u>							

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1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-2,327|

96,669|

123,931|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		813 40 429000	Other County			=.
2	1	1 1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1 1	_	42			1	
4 411200 Taxes - Supplemental	1	1 1	_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1 1	_	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1 1	_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			•
10 411900 Taxes - Other		1 1	=	49 431900	Other State Support	21,000	21,500	•
11 412100 Taxes - Plant Facility		1 1	_	50 432100	Driver Education Program		1	=
12 412500 Taxes - Bond & Interest		l i	-		Professional Technical Program	1	1 1	
13    TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revenue in Lieu of/Tax Replacement			5'
15			_	1541439000	Other State Revenue			-
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE	21,000	*****	21,50
17 414200 Tuition From Districts in Idaho	i	i	_	1561	1	i	i i	,
18 414300 Tuition From Out of State Districts	i	i	=	1571	1			-
19	i	i	=		Indirect Unrestricted Federal			-
20 415000 Earning on Investments	i	i	=		Direct Restricted Federal			-
21	i	i	=		Title I - ESEA			-
22 416100 School Food Service	i	1 1	-		Title VI,ESEA-Innovative Practices P	am l	1 1	-
23 416200 Meal Sales: Non-reimbur.	i	i	=		Perkins III - Vocational Technical A			-
24 416900 Other Food Sales	i	1 1	-	<del></del>	Adult Education	1	1 1	-
25	i	i i	=		Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	i	i i	=		IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	i	i i	=		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	-		Impact Aid - P.L. 874		1 1	-
29 417400 School Fees & Charges	i	<u> </u>	=	<del></del>	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	Ī	1 1	=	1691		1	1 1	
31	1	1 1	=		Proceeds: Bonds, Capital Leases et.a	1	1 1	
32 418100 Community Service	1	1 1	=		Sale of Fixed Assets		1 1	-
33	1	1 1	-		TOTAL OTHER	1	******	-
34 419100 Rentals	1	1 1	_	1731	1011111 01111111	1	1 1	
35 419200 Contributions/Donations		1 1	_		TOTAL REVENUES	21,000	******	21,50
36 419300 Transportation Fees		1 1	_	1751	IOIAH KEVENOES	1 21,000	1 1	21,30
•	I	1 1	=		  TRANSFERS IN	1	1 1	=
37 419900 Other Local	1	*****	=	<del></del>	ITEMPTERS IN	1	1 1	
38    TOTAL OTHER LOCAL		******		77		1 01 000	******	20 21
39 410000  TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	21,000	*****	22,31

## S.D.E BUDGET M246 EXPENDITURES Safe & Drug Free Schools

FUND NO: 246

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
					I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	1,580			[						
3	517	Alternative School Program				[						
4	519	Vocational-Technical Program				1						
5	521	Special Education Program				[						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13		1		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
14	500	TOTAL INSTRUCTION	1,580			1		1				
15			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	.\\\					
16	611	Attendance-Guidance-Health Program	19,420	21,500		1		21,500				
17	616	Special Education Support Services Prg				1						
18			//////////////////////////////////////	///////////////////////////////////////	<u> </u>	//////////////////////////////////////	.\\\					
19	621	Instruction Improvement Program				1		1				
20	622	Educational Media Program				1						
21	623	Instruction-Related Technology Program				1						
22	631	Board of Education Program				1		1				
23	632	District Administration Program				1						
24			<u> </u>	//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,</u>	.\\\					
25	641	School Administration Program				1						
26			<u> </u>	//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,</u>	.\\\					
		Business Operation Program				1						
28		Central Service Program				1						
29		Administrative Technology Services Prg				1						
30		Buildings-Care Program(Custodial)				1						
31		Maintenance Non-Student Occupied Build				1						
32		Maintenance Student Occupied Buildings				1						
33		Maintenance - Grounds				1						
34	667	Security Program				1						
35				///////////////////////////////////////	///////////////////////////////////////	<u> </u>	.\\\					
36		Pupil - To School Trans. Program				1						
37		Pupil - Activity Trans. Program				1						
	683	General Transportation Program	<u> </u>		1	1						
39				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	. \ \ \					

			Jul v	1, 2016 - Ju	ne 30. 2017					Date & Diug	FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	oury	1, 2010 00	inc 30, 2017						1000 00. 210
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l		i		1	Ī	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1	1				1		1 1
10		1//////////////////////////////////////	(//////////////////////////////////////			1111					<u> </u>
41  600	TOTAL SUPPORT SERVICES	19,420	21,500	)	[	T	21,500		1		1
12		1//////////////////////////////////////	(//////////////////////////////////////			1111					
44  710	Child Nutrition Program			1	[	T	1 1		1		1
45  720	Community Services Program			1	T				T		1 1
16  730	Enterprise Operations			1	[				1		1 1
17	1	1//////////////////////////////////////	(//////////////////////////////////////			1111					
18  700	TOTAL NON-INSTRUCTION			1	T	T	1 1		1		1
19		1//////////////////////////////////////	(//////////////////////////////////////			1111					<del></del>
50  810	Capital Assets Program			1			1 1		1		
51  811	Capital Assets-NonStudent Occupied			1			1		I		
52	1	1//////////////////////////////////////	(//////////////////////////////////////			1111	-				<del></del>
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1 1		1	1	1
54		11111111111111	(11111111111			1111					
55  911	Debt Services Program - Principal			1	1		1 1		T	1	1
56  912	Debt Services Program - Interest			1	1	I			1		1 1
57  913	Debt Services Program-Refunded Debt		1	1	1	I			1		1 1
58  920	Transfers Out			1	Ī						1 1
59		111111111111111111111111111111111111111	(11111111111			1111					
50  900	TOTAL OTHER SERVICES			1	1	T	1 1		1	1	1
51		111111111111111111111111111111111111111	(11111111111			1111					
62	TOTAL EXPENDITURES	21,000			1		21,500		1	1	I I
63	(Lines 14+41+48+53+60)	i	1	I	İ	İ	i i		İ		i i
54		i		i	İ	İ	i		i		1 1
65				I	1		1		1		
661		i i	l	I							•
67		1111111111		_							
68			I	I							
691		i i	l	I							
70				Ī							
71				1							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3				1							
74	Beginning Fund Balance		813	 						The t	otal on line 76 must e
	on line 80.		2 = 0	<u>-</u>							
75	Revenues + Transfers In	21,000	21,500	)							
76	TOTAL REVENUES (LINES 74 + 75)	21,000									
77		,,,,,,	, , , , ,	<u></u> 							
781	Total Appropriation	21,000	21,500	<u>·</u> )							
		. ,	,	<u> </u>							

813| 22,313|

21,000|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	40 429000 Other County	1	1	
2	1	1	41 420000  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1 1	42	1	1	
4 411200 Taxes - Supplemental	1	1 1	43 431100 Base Support Program	1	1 1	
5 411300 Taxes - Emergency	1	<u>1</u>	44 431200 Transportation Support	1	1 1	
6 411400 Taxes - Tort	1	<u>1</u>	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative	1	1 1	46 431500 Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition	1	1 1	47 431600 Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant	1	1 1	48 431800 Benefit Apportionment	1	1 1	
10 411900 Taxes - Other	[	1 1	49 431900 Other State Support	[		
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program		1	•
12 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program		1	•
13    TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance		1	•
14 413000 Penalty: Delinquent Taxes		1 1	53 438000 Revenue in Lieu of/Tax Replacement		1	<b>-</b> °
15	[	1 1	54 439000 Other State Revenue	[		•
16 414100 Tuition From Individuals	[	1 1	55 430000  TOTAL STATE	[	*****	•
17 414200 Tuition From Districts in Idaho	[	1 1	56	[		
18 414300 Tuition From Out of State Districts	[	1 1	57	[		
19	[	1 1	58 442000 Indirect Unrestricted Federal	[		
20 415000 Earning on Investments	[	1 1	59 443000 Direct Restricted Federal	[		
21	[	1 1	60 445100 Title I - ESEA	311,686	312,519	
22 416100 School Food Service	[	1 1	61 445200 Title VI,ESEA-Innovative Practices Pgm	ı		•
23 416200 Meal Sales: Non-reimbur.	[	1 1	62 445300 Perkins III - Vocational Technical Act	:		•
24 416900 Other Food Sales	[	1 1	63 445400 Adult Education	[		
25	[	1 1	64 445500 Child Nutrition Reimbursement	[		
26 417100 Admissions/Activities	[	1 1	65 445600 IDEA Part B (School Age & Preschool)	[		
27 417200 Bookstore Sales	[	1 1	66 445900 Other Indirect Federal Programs	[		
28 417300 Clubs, Org. Dues, Etc.	[	1 1	67 448200 Impact Aid - P.L. 874	[		
29 417400 School Fees & Charges		1 1	68 440000  TOTAL FEDERAL	311,686	*****	312,51
30 417900 Other Student Revenues		1 1	69		1	
31		1 1	70 451000 Proceeds: Bonds, Capital Leases et.al.		1	•
32 418100 Community Service		1 1	71 453000 Sale of Fixed Assets		1	•
33		1 1	72 450000  TOTAL OTHER		*****	
34 419100 Rentals		1 1	73		1	
35 419200 Contributions/Donations		1 1	74    TOTAL REVENUES	311,686	*****	312,51
36 419300 Transportation Fees			75	1	I i	,
37 419900 Other Local			76 460000 TRANSFERS IN	1	l i	•
38    TOTAL OTHER LOCAL		******	77	1	į i	
39 410000  TOTAL LOCAL (Line 13 + 38)		******	400000 TOTAL BALANCE + REVENUES + TRANSFER	311,686	*****	312,51
, , , , , , , , , , , , , , , , , , ,	i	i i	(Lines 1 + 74 + 76)	1	i i	,

				EXPENDITUR							Title I-A
			July 1	, 2016 - Jur	ne 30, 2017						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	l 800 l
1 1		1		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	239,529	244,430	161,351	65,819	7,500	9,760				
2  515	Secondary School Program	47,120	49,159	33,089	12,721		3,349				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	1	I			1					
9 532	School Activity Program	1	I	- 1		1					
10  541	Summer School Program	<u> </u>	I								
11  542	Adult School Program	1		I		I					
12  546	Detention Center Program			I		I					
13	1	///////////////////////////////////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\					
14  500	TOTAL INSTRUCTION	286,649	293,589	194,440	78,540	7,500	13,109		1		1
15		///////////////////////////////////////	111111111111			11					
16  611	Attendance-Guidance-Health Program	1							1		1
17  616	Special Education Support Services Prg	1		I		ı			1		
18		///////////////////////////////////////	11111111111			11					
19  621	Instruction Improvement Program	5,207					1		1	1	1
1201 622	Educational Media Program	1		1		ı			1		
21  623	Instruction-Related Technology Program	1 1	i			i				1	
22  631	Board of Education Program	l l	i	i		i	i		i	1	
	District Administration Program	I I		i		i	i			1	
24	·					\\	'		'	'	'
25  641	School Administration Program	1 1				_ <del></del>	1		1	I	1
1261				111111111111		\\	'		'	•	
127  651	Business Operation Program	19,830	18,930	15,590	3,340	_ <del></del>	1		1	I	1
1281 655	Central Service Program	1				i			i	1	
	Administrative Technology Services Prg	1	1			i				1	
30  661	Buildings-Care Program(Custodial)	i i							i	1	1
31  663	Maintenance Non-Student Occupied Build								1	1	
32  664	Maintenance Student Occupied Buildings								1	1	
1331 665	Maintenance - Grounds						1		1	1	
1341 667	Security Program	1	I	I	1		1		1	1	
1351			11111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\	I		1	1	ı
36  681	Pupil - To School Trans. Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>	1		1	I	1
1371 682	Pupil - Activity Trans. Program	1	1				1		1	1	
1381 683	General Transportation Program	1			<u> </u>		<u> </u>		1	1	<u> </u>
1391			<u>                                     </u>	<u>                                     </u>	<u>                                     </u>	\\			1	I	ı
1991	1					\ \					

OTE: Rour	nd each entry to the nearest dollar amo	ount.	July	1, 2016 - Ju	ne 30, 201/						FUND NO: 251
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	l 600	1 700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	i		İ		i	i	İ	i	i	1 1
)		1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,	11111111111	1111	•			·	<u> </u>
1  600	TOTAL SUPPORT SERVICES	1 25,037					1	I	1	1	T T
2	1	1111111111111					•			'	<u> </u>
•	Child Nutrition Program	1		1	1	1	1	I	1	1	1
5  720	Community Services Program	İ		İ	İ	i	i	İ	i	i	1 1
	Enterprise Operations	i		i	1	i	İ	i i	i	İ	<u> </u>
7		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111	1		'	1	<del>'</del>
8  700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	I	1	1	1
9	TOTAL NOW INCIDENT	111111111111		111111111111	<u> </u>	1111	1	1			
	Capital Assets Program			1	1	1	I	I	1	1	1
	Capital Assets-NonStudent Occupied			1	1	1	1	1			1 1
2		1111111111111		111111111111	11111111111	\\\\		1			<u> </u>
3  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	1	1
4	TOTAL CALITAL ABOUT TROOTERS	1//////////////////////////////////////		111111111111	11111111111	\\\\		1			<u> </u>
5  911	Debt Services Program - Principal	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	1	1	ı	1	1	1
6  912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program-Refunded Debt	1		1	1	1	1	1	1	1	1 1
	Transfers Out	1		1	1	1	1	1		1	1 1
9  9	Iransters Out	111111111111111111111111111111111111111		11111111111	<u>                                     </u>	\ \ \ \					<u> </u>
0  900	TOTAL OTHER SERVICES	1	<u> </u>		1	1111	1	1	1	1	1
	TOTAL OTHER SERVICES	111111111111111111111111111111111111111		11111111111	<u>                                     </u>	\ \ \ \					<u> </u>
1	MOMAI BYDENDIMIDEG						12 100	1	1	1	
2	TOTAL EXPENDITURES	311,686	312,519	210,030	81,88	0  7,500	13,109	1	1		
3	(Lines 14+41+48+53+60)	1		1	1	1	1	1	1		1 1
4		1		1	1	1	1	1	1		1 1
5					I		I	I	I		1
6				<u> </u>							
7		1///////									
8		!		1							
9				<u> </u>							
0				<u> </u>							
1	1			<u> </u>							
2	BUDGET SUMMARY			1						BUDGE'	SUMMARY:
3				<u>l</u>							
1	Beginning Fund Balance			<u>L</u>						The t	total on line 76 must e
	on line 80.										
5	Revenues + Transfers In	311,686									
6	TOTAL REVENUES (LINES 74 + 75)	311,686	312,519	<u> </u>							
7				<u> </u>							
8	Total Appropriation	311,686	312,519	<u>u</u>							
701	ITT										

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

311,686|

312,519|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000 0	Other	County		1	_
2	1	1 1	<u>L</u>	41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43 431100 1	Base S	upport Program			_
5 411300 Taxes - Emergency			_	44 431200 7	Transp	ortation Support			_
6 411400 Taxes - Tort				45 431400 1	Except	ional Child/SED Support			
7 411500 Taxes - Cooperative		1 1	_	46 431500 E	Border	Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600 7	Tuitio	n Equivalency			_
9 411700 Taxes - Migrant			_	48 431800 E	Benefi	t Apportionment			_
10 411900 Taxes - Other			_	49 431900 0	Other	State Support			_
11 412100 Taxes - Plant Facility		1 1	<del>-</del> 	50 432100 1	Driver	Education Program		1 1	=
12 412500 Taxes - Bond & Interest		1 1	<del>-</del> 	51 432400 1	Profes	sional Technical Program		1 1	=
3    TOTAL TAXES		*****	<del>-</del> 	52 437000 1	Lotter	y/Additional State Maintenance		1 1	=
14 413000 Penalty: Delinquent Taxes	I	i i				e in Lieu of/Tax Replacement		l i	-
15	1	1 1	 	54 439000 0	Other	State Revenue			=
6 414100 Tuition From Individuals	1	1 1	 	55 430000	TOTA	L STATE		******	=
7 414200 Tuition From Districts in Idaho	1	1 1	 	56					
18 414300 Tuition From Out of State Districts	1	1 1	 	57					=
19	1	1 1	 	58 442000 3	Indire	ct Unrestricted Federal			=
20 415000 Earning on Investments	1	1 1	 	59 443000 1	Direct	Restricted Federal			=
21	1	1 1	 	60 445100	Title	I - ESEA			=
22 416100 School Food Service	1	1 1	 	61 445200 5	Title '	VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.	1	1 1	 	62   445300   I	Perkin	s III - Vocational Technical Ac	: I		=
24 416900 Other Food Sales		i i	 	163144540012	Adult :	Education			=
25	1	1 1	 	64 445500 0	Child :	Nutrition Reimbursement			=
26 417100 Admissions/Activities	1	1 1	 	65 445600 3	IDEA P	art B (School Age & Preschool)			=
27 417200 Bookstore Sales	1	1 1	 	66 445900 0	Other	Indirect Federal Programs	25,768	24,390	=
28 417300 Clubs, Org. Dues, Etc.	1	1 1	 	67 448200 3	Impact	Aid - P.L. 874	1		=
29 417400 School Fees & Charges	I	l i	_ 	68 440000	TOTA	L FEDERAL	25,768	*****	24,3
30 417900 Other Student Revenues	İ	İ	<del>-</del> 	1691			i	i i	
31			_ 	70 451000 1	Procee	ds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	1		<del>-</del> 			f Fixed Assets			<del>-</del>
33	1		<del>-</del> 	72 450000				*****	=
34 419100 Rentals	i	<u> </u>	<u>=</u> 	1731			i	<u>.                                      </u>	
35 419200 Contributions/Donations	i	<u> </u>	<u>=</u> 		TOTAL	REVENUES	25,768	*****	24,3
36 419300 Transportation Fees	Ī		<u>L.</u> 	1751			1		21,0
37 419900 Other Local	Ī		<u>-</u> . I	176146000015	TRANSF	ERS IN	Ī		-
38    TOTAL OTHER LOCAL	Ī	******	<u>_</u> 	1771			İ	<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******	 		тотат.	BALANCE + REVENUES + TRANSFER	1 25 768	*****	24,3
	i	i		1000000		(Lines 1 + 74 + 76)	23,700		21,5

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.										_
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	-
1  512	Elementary School Program	20,290	22,559	12,717	4,996	2,948	1,898					
2  515	Secondary School Program	901									i	
3  517	Alternative School Program										l	
4  519	Vocational-Technical Program											
5  521	Special Education Program										ı	
6  522	Special Education Preschool Program											
7  524	Gifted & Talented Program											
8  531	Interscholastic Program										ı	
9 532	School Activity Program											
10  541	Summer School Program											
11  542	Adult School Program										l	-
12  546	Detention Center Program						I				1	
13		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	( ) \						
14  500	TOTAL INSTRUCTION	21,191	22,559	12,717	4,996	2,948	1,898		1	1 1	l	1
15		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	( ) \						
16  611	Attendance-Guidance-Health Program						I		1		1	١
17  616	Special Education Support Services Prg					I			1			
18			///////////////////////////////////////	(11111111111111111111111111111111111111	(111111111111	( ) \						
19  621	Instruction Improvement Program								1		1	1
20  622	Educational Media Program					I						Ī
21  623	Instruction-Related Technology Program					I					1	Ī
22  631	Board of Education Program					I			1			
23  632	District Administration Program	2,795				I			1			-
24			///////////////////////////////////////	(111111111111		. / /						
25  641	School Administration Program						I		1		1	1
1261	1		///////////////////////////////////////	(111111111111		. / /						
27  651	Business Operation Program	1,782	1,831	1,386	445		I		1		1	١
28  655	Central Service Program					I					1	Ī
29  656	Administrative Technology Services Prg					I			1			
30  661	Buildings-Care Program(Custodial)					1						-
31  663	Maintenance Non-Student Occupied Build	l i			i	i	i		1	l i		-
32  664	Maintenance Student Occupied Buildings				i	i	i		1	i		Ī
33  665	Maintenance - Grounds				i	i	i		1	į i		Ī
34  667	Security Program				i	i	i				1	ī
35			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / /						_
	Pupil - To School Trans. Program						I		1		I	1
37  682	Pupil - Activity Trans. Program				i	i	i				1	ī
38  683	General Transportation Program				i	i	i				1	1
1391		i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i	. / /						_

TE: Roun	nd each entry to the nearest dollar amo	ount.	oury	1, 2016 - Ju	30, 2017						FUND NO: 253
 	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs										1 1
)			(11111111111	///////////////////////////////////////		( ) ( ) ( )					
1  600	TOTAL SUPPORT SERVICES	4,577					1				<u>1</u>
2		1//////////////////////////////////////		///////////////////////////////////////		(					
4  710	Child Nutrition Program				1	1		1			1
5  720	Community Services Program					1	1	I			T T
6  730	Enterprise Operations				1			I			<u> </u>
7	1	1/////////////	(//////////////////////////////////////	///////////////////////////////////////		( ) ( )					
8  700	TOTAL NON-INSTRUCTION			1			1	I			1
9		1//////////////////////////////////////	(11111111111			( ) ( )					<del></del>
0  810	Capital Assets Program			1	1	1	1	I	1	1	
	Capital Assets-NonStudent Occupied			I	1		1		I	1	1 1
2	1	1//////////////////////////////////////	(11111111111			()()	•		•	•	· ·
3  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1	1	1	1	1	1	1	1
4		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	'			'	
	Debt Services Program - Principal	1		1	1	1	I	I	1	1	1
	Debt Services Program - Interest	i		ı	1	i	I	l	1		1 1
	Debt Services Program-Refunded Debt			I	I	i	1	ı	1		<u> </u>
	Transfers Out		<u> </u>	İ	I	i	I	1		1	<u> </u>
9		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1		1	1	<u>'</u>
0  900	TOTAL OTHER SERVICES	1	l	1	1	1	1	I	1	1	1
1	TOTTE OTHER DERVIOLE	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1	1			<u> </u>
2	TOTAL EXPENDITURES	25,768					1,898	I	1	1	
31	(Lines 14+41+48+53+60)	1 23,700	1 21,330	1	,, 5,111	1	1	1		l	
	(Bines 11:11:10:35:00)		1	1	1	I	1	1		1	
51	1	1	l	1	1	1	1	1	1	1	1 1
61				1	1	1	1	1	1	1	1
7		11111111111									
81		1		1							
91		1		1							
01		1	<u> </u> 	<u></u>							
1	1	1	<u> </u> 	<u></u>							
2	BUDGET SUMMARY	1	1	1						DIIDCE	SUMMARY:
31	DODGET SOUMAKI	1	1	1						DUDGET	. JUPIPARI:
4		1		<u> </u>						m +	otal on line 76
	Beginning Fund Balance on line 80.	1		<u>L</u>						rne t	otal on line 76 must
		05 700	24 200	N.I.							
5	Revenues + Transfers In	25,768									
6	TOTAL REVENUES (LINES 74 + 75)	25,768	24,390	<u> </u>							
7	<u> </u>	05.760		1							

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

25,768|

25,768|

24,390|

24,390|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVEN	JES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	n	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	I	40 429000	Other County			1	
2			I	41 420000	TOTAL COUNT	Y		******	_ 
3 411100 Taxes - General M & O			 	42				1	
4 411200 Taxes - Supplemental			Ī	43 431100	Base Support	Program		1	
5 411300 Taxes - Emergency			Ī	44 431200	Transportation	n Support		1	
6 411400 Taxes - Tort			Ī	45 431400	Exceptional Cl	nild/SED Support		1	
7 411500 Taxes - Cooperative			<u>l</u>	46 431500	Border Tuition	n Support	1		<u>L</u>
8 411600 Taxes - Tuition			<u>l</u>	47 431600	Tuition Equiv	alency	1		<u>L</u>
9 411700 Taxes - Migrant			<u>l</u>	48 431800	Benefit Apport	tionment	1		<u>L</u>
10 411900 Taxes - Other			Ī	49 431900	Other State St	upport		1	
1 412100 Taxes - Plant Facility			Ī	50 432100	Driver Educat:	ion Program		1	
.2 412500 Taxes - Bond & Interest			Ī	51 432400	Professional '	Technical Program		1	
3    TOTAL TAXES		*****	Ī	52 437000	Lottery/Addit:	ional State Maintenance		1	
4 413000 Penalty: Delinquent Taxes			I	53 438000	Revenue in Lie	eu of/Tax Replacement		1	 
5			Ī	54 439000	Other State Re	evenue		1	
6 414100 Tuition From Individuals			Ī	55 430000	TOTAL STATE			******	_
7 414200 Tuition From Districts in Idaho			Ī	56				1	
8 414300 Tuition From Out of State Districts			Ī	57				1	_
.9			Ī	58 442000	Indirect Unre	stricted Federal		1	
0 415000 Earning on Investments			Ī	59 443000	Direct Restric	cted Federal		1	
1			Ī	60 445100	Title I - ESE	A		1	
22 416100 School Food Service	1		I	61 445200	Title VI,ESEA	-Innovative Practices Pgm	ı	1	
23 416200 Meal Sales: Non-reimbur.			<u>l</u>	62 445300	Perkins III -	Vocational Technical Act	1		<u>L</u>
24 416900 Other Food Sales			Ī	63 445400	Adult Education	on		1	
25			<u>l</u>	64 445500	Child Nutrition	on Reimbursement	1		<u>L</u>
26 417100 Admissions/Activities			<u>l</u>	165 445600	IDEA Part B (	School Age & Preschool)	290,903	287,108	<u>L</u>
27 417200 Bookstore Sales			<u>l</u>	166 445900	Other Indirect	t Federal Programs	1		<u>L</u>
8 417300 Clubs, Org. Dues, Etc.			<u>l</u>	67 448200	Impact Aid - 1	P.L. 874	1		<u>L</u>
9 417400 School Fees & Charges			<u>l</u>	168 440000	TOTAL FEDERA	AL	290,903	******	287,
30 417900 Other Student Revenues			Ī	1691				1	
1			Ī	70 451000	Proceeds: Bond	ds, Capital Leases et.al.		1	
2 418100 Community Service			Ī	71 453000	Sale of Fixed	Assets		1	
3			<u>L</u>	72 450000	TOTAL OTHER		1	*****	
4 419100 Rentals			<u>L</u>	73			1		<u></u>
5 419200 Contributions/Donations	1		I	74	TOTAL REVENUE:	S	290,903	******	287,
6 419300 Transportation Fees			<u>-</u> 	75				1	
7 419900 Other Local			<u>-</u> 	76 460000	TRANSFERS IN			1	_
8   TOTAL OTHER LOCAL		*****	_ 	77	1		1	I	
89 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	•	+ REVENUES + TRANSFER	290,903	*****	287,

				EXPENDITO							Title VI-
			July 1	., 2016 - Ju	ne 30, 2017						FUND NO: 25
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased		-		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		I		1				1		
2  515	Secondary School Program				1				1		
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	290,433	286,638	180,916	91,222	4,500	10,000				
6  522	Special Education Preschool Program								1		
7  524	Gifted & Talented Program				1				1		
8  531	Interscholastic Program	1	I		1	Ι Ι	1		1	1 1	
9  532	School Activity Program				I				1		
10  541	Summer School Program				[				1		
11  542	Adult School Program				[				[		
12  546	Detention Center Program						Ī		Ī		
13		11111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	111					
	TOTAL INSTRUCTION	290,4331	286,638	180,916			10,000		1	1	
15	1	111111111111111111111111111111111111111					,		•		
16  611	Attendance-Guidance-Health Program				1		1		1	1 1	
	Special Education Support Services Pro	1 4701	4701		1	4701	i		1	I	
18		11111111111111					'		'		
19  621	Instruction Improvement Program	1 1			1	<u></u>	1		1	1	
	Educational Media Program		i		1		i		1	I	
21  623	Instruction-Related Technology Program	1 1	i		İ	I I	i		Ī	i i	
22  631	Board of Education Program	1 1			1	i i	i		i	i i	
	District Administration Program	1 1			1	<u> </u>			1	1 1	
1241		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1)			-1		
25  641	School Administration Program	1 1			1	l I	1		1	1	
1261		111111111111111111111111111111111111111	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-	1	
27  651	Business Operation Program	1 1			1	l I	1		1	1	
1281 655	Central Service Program	1 1			1	l I			1	1	
	Administrative Technology Services Prg				1				1		
30  661	Buildings-Care Program(Custodial)	1 1			1	<u> </u>	<u> </u>		1	1 1	
1311 663	Maintenance Non-Student Occupied Build	1 1			1	<u> </u>	<u> </u>		1	1	
1321 664	Maintenance Student Occupied Buildings				1	<u> </u>			1		
1331 665	Maintenance   Student Occupied Buildings	1 1			1	<u> </u>	<u> </u>		1	1	
	•	1 1			1	<u> </u>			1	1	
34  667	Security Program	<u> </u>	11111111111		<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				1	1	
35	I Describe the Cabasal Massas Duranes	111111111111111111111111111111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	<u>\ \ \ \</u>					
36  681	Pupil - To School Trans. Program	1 1			1	<u> </u>			1	<u> </u>	
37  682	Pupil - Activity Trans. Program	<u> </u>			<u> </u>	<u>                                      </u>			1	<u>                                     </u>	
38  683	General Transportation Program	1 1	11111111111		<u> </u>						
39		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\ \ \					

NOTE: Bour	nd each entry to the nearest dollar amo	nin†	July	1, 2016 - Ju	ne 30, 2017						FUND NO: 257
	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	1 500	600	1 700	1 800
 I I			11000000	1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	I Salaries	   Benefits	Services		-	Retirement		Transfers
	Other Support Services Programs	l Suageo	l		l			1			
40		1111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	111	1		-	1	<u> </u>
41  600	TOTAL SUPPORT SERVICES	470			1	1 470	1	I	1	1	1
42	IOINE BOITORT BERVICES	1//////////////////////////////////////			<u> </u>		1		-	1	<u> </u>
44  710	Child Nutrition Program	1	l	1	1	1	1	I	1	1	1
	Community Services Program			1	1	1	1	1	1	1	1 1
	Enterprise Operations			1	1	1	1	1	1	1	1 1
47		1111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111	111	1		-	1	<u> </u>
48  700	TOTAL NON-INSTRUCTION	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	1	1	I	1	1	1
49	101712 NOW INDINOCITON	1111111111111		11111111111	11111111111	\\\	1	1	1		1
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>,,,,,,,,,,,,,,</u>	1	1	1	1	ı	1	1	1 1
	Capital Assets Program	1	<u> </u> 	1	1	1	1	1	1	1	<u> </u>
52		1//////////////////////////////////////		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\\\	I	I	1	<u> </u>	1
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	<u> </u>	1	1	1	1	ı	1	1	1
54	TOTAL CAPITAL ASSET FROGRAMS	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\\\	I	I	1	<u> </u>	1
		1 1111111111111111111111111111111111111	<u>,,,,,,,,,,,,,,,</u>	1	1	1	1	ı	1	1	1
	Debt Services Program - Principal	I	<u> </u>	1	1	1	1	1	1	1	
	Debt Services Program - Interest  Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
	=	1	1	1	1	1	1	1	1	1	1 1
58  920 59	Transfers Out	1//////////////////////////////////////		<u>                                     </u>	<u>                                     </u>	\ \ \	1				<u> </u>
60  900	TOTAL OTHER SERVICES	1	<u> </u>	1	1	1	1	1	1	1	1
	TOTAL OTHER SERVICES	1//////////////////////////////////////		<u>                                     </u>	<u>                                     </u>	\ \ \ \	1				<u> </u>
61							10 000	1	1	1	
62	TOTAL EXPENDITURES	290,903	287,108	180,916	91,222	4,970	10,000				
63	(Lines 14+41+48+53+60)		1	1	1	1	1		1		1 1
64			<u> </u>	1	1	1	1	1	1	1	1 1
65				1	1	I	I	I	I	I	
661		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u>1</u>							
67		1///////	1	1							
68				1							
69	1			<u> </u>							
70	1			<u> </u>							
71	l punces amazani			<u> </u>							
72	BUDGET SUMMARY			<u>1</u>						BUDGET	'SUMMARY:
73	<u> </u>			1							
74	Beginning Fund Balance			-						The t	otal on line 76 must e
	on line 80.										
75	Revenues + Transfers In	290,903									
76	TOTAL REVENUES (LINES 74 + 75)	290,903	287,108	<u>l</u>							
77				<u>l</u>							
78	Total Appropriation	290,903	287,108	<u>l</u>							

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

290,903|

287,108|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	ı	******		40 429000	Other Co	unty			1	
2				41 420000	)   TOTAL	COUNTY		1	******	_
3 411100 Taxes - General M & O			_	42	1			1	1	
4 411200 Taxes - Supplemental			_	43 431100	Base Sup	port Program		1	1	-
5 411300 Taxes - Emergency			_	44 431200	Transpor	tation Support		1	1	-
6 411400 Taxes - Tort			_	45 431400	) Exception	nal Child/SED Suppo	ort	1	1	-
7 411500 Taxes - Cooperative				46 431500	Border T	uition Support		1	1	
8 411600 Taxes - Tuition				47 431600	Tuition	Equivalency		1	1	
9 411700 Taxes - Migrant			_	48 431800	Benefit	Apportionment		1	1	-
10 411900 Taxes - Other			_	49 431900	Olother St	ate Support		1	1	-
11  412100  Taxes - Plant Facility			<u>L</u>	50 432100	Driver E	ducation Program		1		
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	) Professi	onal Technical Pro	gram	1		
13    TOTAL TAXES	1	*****	<u> </u>	52 437000	Lottery/	Additional State Ma	aintenance	<u> </u>		=· _
14 413000 Penalty: Delinquent Taxes	1		<u>L</u>	153 438000	Revenue	in Lieu of/Tax Rep	lacement	<u> </u>		-
15	1		_ 	54 439000	Other St	ate Revenue		1	1	=
16 414100 Tuition From Individuals	1		<u> </u>	55 430000	)  TOTAL	STATE			*****	=
17 414200 Tuition From Districts in Idaho	1		_ 	56	I				1	
18 414300 Tuition From Out of State Districts			_	57	1			1	1	-
19			_	58 442000	Indirect	Unrestricted Feder	ral	1	1	-
20 415000 Earning on Investments		1 1	_ 	59 443000	Direct F	estricted Federal		1	1	-
21				60 445100	Title I	- ESEA		1	1	
22 416100 School Food Service			_	61 445200	Title VI	,ESEA-Innovative P	ractices Pgm	1	1	-
23 416200 Meal Sales: Non-reimbur.		1 1	_ 	62 445300	Perkins	III - Vocational Te	echnical Act	1	1	-
24 416900 Other Food Sales			_	63 445400	Adult Ed	ucation		1	1	-
25			_	64 445500	Child Nu	trition Reimburseme	ent	1	1	-
26 417100 Admissions/Activities			_	65 445600	IDEA Par	t B (School Age & 1	Preschool)	11,037	11,527	-
27 417200 Bookstore Sales			_	66 445900	Other In	direct Federal Pro	grams	1	1	-
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact A	id - P.L. 874		1	1	-
29 417400 School Fees & Charges			_	68 440000	)   TOTAL	FEDERAL		11,037	******	11,52
30 417900 Other Student Revenues			_	1691	1			1	1	
31			_	70 451000	Proceeds	: Bonds, Capital Le	eases et.al.	1	1	-
32 418100 Community Service			<u>L</u>	71 453000	Sale of	Fixed Assets		1		
33			<u>L</u>	72 450000	)  TOTAL	OTHER		1	*****	
34 419100 Rentals			<u>L</u>	73				1		
35 419200 Contributions/Donations			<u>L</u>	74	TOTAL RE	VENUES		11,037	*****	11,52
36 419300 Transportation Fees			<u>L</u>	75				1		
37 419900 Other Local			<u>L</u>	76 460000	TRANSFER	S IN		1,398		1,39
38    TOTAL OTHER LOCAL		*****	<del>-</del> 	77					I I	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BA	LANCE + REVENUES +	TRANSFER	12,435	*****	12,92
	1	i i		1 1	1	(Lines $1 + 74$	+ 76)	1	i i	

S.D.E BUDGET M258
EXPENDITURES Title VI-B (Pre)

FUND NO: 258

NOTE · Roll	nd each entry to the nearest dollar amou:	nt	ouly	., 2016 - Jul	ne 30, 2017						FUND NO: 236
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	500	1 600	I 700 I	800 I
ii			1		1	Purchased			l Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1  512	Elementary School Program				1	1				l I	i
2  515	Secondary School Program	I I			İ	İ			i	i i	i
3  517	Alternative School Program	i i			İ	l			i		İ
4  519	Vocational-Technical Program	1			1						1
5  521	Special Education Program	1			1						1
6  522	Special Education Preschool Program	12,435	12,922	7,716	5,206						1
7  524	Gifted & Talented Program				[				1		1
8  531	Interscholastic Program				I				1		
9  532	School Activity Program	1			1					1	1
10  541	Summer School Program	1			1					1	1
11  542	Adult School Program	1			1						1
12  546	Detention Center Program	1			1					1	1
13		///////////////////////////////////////	1111111111111		<u> </u>	\\\					
14  500	TOTAL INSTRUCTION	12,435	12,922	7,716	5,206						1
15		///////////////////////////////////////	1111111111111		<u> </u>	\\\					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg				L						
18		<u> </u>	///////////////////////////////////////		<u> </u>	111					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program				1						
23  632	District Administration Program				1						
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	//////////////////////////////////////	111					
25  641	School Administration Program	1			1					1	1
1261		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>,,,,,,,,,,,,,,</u>	111					
	Business Operation Program										
28  655	Central Service Program										
29  656											
30  661	Buildings-Care Program(Custodial)				<u> </u>						
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings	<u> </u>			<u> </u>						
33  665	Maintenance - Grounds										
-	Security Program	<u> </u>			1	1					
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,	111					
	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program		<u> </u>		1	1					
39		1//////////////////////////////////////	111111111111	(111111111111		\ \ \ \					

IOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2016 - J	une 30, 2017						FUND NO: 258
l Koui	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	1 700	800
i	1		. <u>.</u>		İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_	Retirement	Judgment	Transfers
9  691	Other Support Services Programs	ı			1	1	1	<u> </u>		1	
0		1//////////////////////////////////////		(11111111111	111111111111	1111	•			•	<u> </u>
1  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	I	I	1	1	1
2		1//////////////////////////////////////		(11111111111	111111111111	1111	•			•	<u> </u>
	Child Nutrition Program	1	1	1	1	1	I	I	1	1	1
	Community Services Program	i		İ	İ	i	İ		i	İ	1 1
	Enterprise Operations	i	1	İ	i	i	İ		i	İ	1 1
7		1//////////////////////////////////////		(11111111111	111111111111	1111	•			•	<u> </u>
8  700	TOTAL NON-INSTRUCTION	1	1	1		1	I	I	1	1	1
91		1//////////////////////////////////////		(11111111111	111111111111	1111	•			•	<u> </u>
	Capital Assets Program	1	1	1	1		I	I	1		
	Capital Assets-NonStudent Occupied				1	1	1				<u> </u>
521		1//////////////////////////////////////		(11111111111	111111111111	1111	•		•	•	<u> </u>
31 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	I	I	1	1	1
4		1//////////////////////////////////////		(11111111111	111111111111	1111	•			•	<u> </u>
	Debt Services Program - Principal	1	1	1		1	I	I	1	1	1
	Debt Services Program - Interest	i	1	İ		i	İ		i	İ	1 1
	Debt Services Program-Refunded Debt	i		İ	1	i	İ	1	İ	İ	<u> </u>
	Transfers Out	i		İ	1	i	İ	l	i	İ	<u> </u>
91		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			'	'	·
50  900	TOTAL OTHER SERVICES	1	l	1	1	1	I	I	1	1	1
11		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			'	'	· .
52	TOTAL EXPENDITURES	12,435					I	I	1	1	1
53	(Lines 14+41+48+53+60)	1	, , , , , , , , , , , , , , , , , , ,	i	1	I	i	I	i	i	i i
54	1	i	1	İ	1	1	1	I	1	İ	<u> </u>
55 I		i		ı	1	i	1	1	i	1	<u> </u>
661		i		i							
57		11111111111		<del></del>							
58		1	I	1							
591		i	' 	i							
70		i		<u></u>							
11		1	1	<u></u> 							
2	BUDGET SUMMARY	1	1	<u></u>						BUDGET	SUMMARY:
73		1	1	<u></u>						202011	
74	Beginning Fund Balance	<u> </u>	1	<u></u>						The t	otal on line 76 must $\epsilon$
	on line 80.	1		<u>-</u>						1116 0	/
75	Revenues + Transfers In	12,435	12,922	) I							
761	TOTAL REVENUES (LINES 74 + 75)	12,435									
771		1 12,433	1 12,322	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

12,435|

12,922|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42		1		
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1		=
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			=
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support	1		=
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	1		=
10 411900 Taxes - Other			-	49 431900	Other State Support	1		=
11 412100 Taxes - Plant Facility			='	50 432100	Driver Education Program		1	-
12 412500 Taxes - Bond & Interest			='	51 432400	Professional Technical Program		1	-
13    TOTAL TAXES		******	='	52 437000	Lottery/Additional State Maintenance		1	-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	-
15			=	54 439000	Other State Revenue	1		-
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	1	*****	-
17 414200 Tuition From Districts in Idaho			=	56		1		
18 414300 Tuition From Out of State Distric	ts		=	57		1		-
19			=	58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments			=	59 443000	Direct Restricted Federal	1		-
21			=	60 445100	Title I - ESEA	1		-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			=	63 445400	Adult Education	1		-
25			=	64 445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	28,398		-
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	28,398	*****	-
30 417900 Other Student Revenues			=	1691		1		
31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			=	71 453000	Sale of Fixed Assets	1		-
33			=	72 450000	TOTAL OTHER	1	*****	-
34 419100 Rentals	i	1 1	-	73		1	1 1	
35 419200 Contributions/Donations	i	1 1	-	74	TOTAL REVENUES	28,398	******	-
36 419300 Transportation Fees		1 1	-	75		1	1 1	
37 419900 Other Local	İ	i i	-		TRANSFERS IN	2,506	1 1	=
38    TOTAL OTHER LOCAL	İ	*****	-	77			1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	İ	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	30,904	*****	_
	i	i		1 1	(Lines 1 + 74 + 76)		1	

# S.D.E BUDGET M262 EXPENDITURES Rural and Low Income Schools

FUND NO: 262

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury	1, 2016 - Ju	.110 30, 2017						FUND NO: 202
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	700	800
i	İ	i i	-	Ī	1	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1  512	Elementary School Program	i i		İ	İ	i			İ	l I	İ
2  515	Secondary School Program	i i		İ	1	i			İ		i
3  517	Alternative School Program	i i		İ	İ	i			İ		İ
4  519	Vocational-Technical Program	1 1			1	1			1		1
5  521	Special Education Program	i i		İ	İ	İ			İ		i
6  522	Special Education Preschool Program	1 1			1	1			1	1	1
7  524	Gifted & Talented Program	1 1			1	1			1		1
8  531	Interscholastic Program	[ [		1		1			1		
9  532	School Activity Program	[ [		1	1	1			1		1
10  541	Summer School Program	[ [			1	1			1		1
11  542	Adult School Program			1		1			1		
12  546	Detention Center Program			1	1	1			1	1	1
13		///////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	////					
14  500	TOTAL INSTRUCTION	1				I	1		1	1	1
15		///////////////////////////////////////			1111111111111	(///					
16  611	Attendance-Guidance-Health Program	1		1		1					1
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////			1111111111111	(///					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program	27,630									
22  631	Board of Education Program										
23  632	District Administration Program										
24	1	1//////////////////////////////////////			///////////////////////////////////////	(///					
25  641	School Administration Program										
26	1	1//////////////////////////////////////			///////////////////////////////////////	<u>,                                    </u>					
27  651	Business Operation Program	3,274									
28  655	Central Service Program	1				1					
29  656		1				1				1	1
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
	Security Program	1				1					
35		1//////////////////////////////////////			///////////////////////////////////////	(					
	Pupil - To School Trans. Program	1				1					
37  682	Pupil - Activity Trans. Program					<u> </u>					
38  683	General Transportation Program	1 1		1	1	1					
39	1	1//////////////////////////////////////			111111111111111111111111111111111111111	(					

July 1, 2016 - June 30, 2017

			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 262
NOTE: ROU	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										<u>l</u>
40		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	(///					
41  600	TOTAL SUPPORT SERVICES	30,904									1 1
42	1	1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	(					
44  710	Child Nutrition Program										1 1
45  720	Community Services Program										1 1
46  730	Enterprise Operations										<u>1</u>
47		1//////////////////////////////////////			111111111111	(///					
48  700	TOTAL NON-INSTRUCTION	1		1	1		1		1		I I
49		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(///					
50  810	Capital Assets Program	1		1			1		1		I I
51  811	Capital Assets-NonStudent Occupied	1		1	1						1 1
52		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	( ) ( )					
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1				
54		1//////////////////////////////////////	111111111111		111111111111	(111					
55  911	Debt Services Program - Principal	1	1	1		1	1		1	1	I I
56  912	Debt Services Program - Interest	1		1	1		1				1 1
57  913	Debt Services Program-Refunded Debt	i		İ	İ		i i		i		1 1
58  920	Transfers Out	i		İ	İ		i i		i		1 1
59	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,	111111111111	(111				,	<u> </u>
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		1	1	I I
61	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,	111111111111	(111				,	<u> </u>
62	TOTAL EXPENDITURES	30,904		1	1	1	1		1	1	I I
63	(Lines 14+41+48+53+60)	i	I	Ī	İ	Ī	i i		İ	l	i i
64	1	i	1	i	i	1	i i		i	1	<u> </u>
65		i	1	i	i	1	i i		i	1	1 1
66		i	I	i		'			'	'	
67		11111111111									
68		1	I	1							
1691		i	! 	i							
1701		1	1	<u></u>							
71	1	1	<u> </u>	<u>-</u> 1							
1721	BUDGET SUMMARY	1	<u> </u>	<u>-</u> 1						BUDGET	SUMMARY:
1731	BOSOLI GOIRERA	1	<u> </u> 	<u>-</u> 1						DODGEI	
74		1 1	1	<u></u>						The +	otal on line 76 must eq
	on line 80.			L						1116 (	ocar on rine /o musc eq
75	Revenues + Transfers In	30,904	ı	1							
1761	TOTAL REVENUES (LINES 74 + 75)	30,904		<u></u> 							
1771	TOTAL MENDING GROUP   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTAL MENDING   1 TOTA	1 30,904	I	<u>. 1</u> . 1							
	I I I I I I I I I I I I I I I I I I I	30,904	1	<u>                                     </u>							
1781	Total Appropriation	30,904	1	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

30,904|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			<u>L</u>
2	1		<u>L</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1		_	42			I	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program		I	
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support		I	
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support		I	
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support		I	
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency		I	
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment		I	
10 411900 Taxes - Other	1			49 431900	Other State Support		I	
11 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Driver Education Program	<u> </u>		<u>L</u>
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Professional Technical Program	<u> </u>		<u>L</u>
13    TOTAL TAXES		******	<u> </u>	52 437000	Lottery/Additional State Mainten	ance		<u>L</u>
14 413000 Penalty: Delinquent Taxes			<u></u>	53 438000	Revenue in Lieu of/Tax Replaceme	nt		<u>L</u>
15	1		_	54 439000	Other State Revenue		I	
16 414100 Tuition From Individuals	1		<u>-</u> 	55 430000	TOTAL STATE		*****	_ 
17 414200 Tuition From Districts in Idaho	1		_	56			I	
18 414300 Tuition From Out of State Districts	1		_	57			I	
19	1			58 442000	Indirect Unrestricted Federal		I	
20 415000 Earning on Investments	1			59 443000	Direct Restricted Federal		I	
21			_	60 445100	Title I - ESEA			 [
22 416100 School Food Service			_	61 445200	Title VI, ESEA-Innovative Practic	es Pgm		
23 416200 Meal Sales: Non-reimbur.	1		_	62 445300	Perkins III - Vocational Technic	al Act	I	
24 416900 Other Food Sales	1		_ 	63 445400	Adult Education		I	_ 
25	1		<u>-</u> 	64 445500	Child Nutrition Reimbursement		I	_ 
26 417100 Admissions/Activities	1		<u>-</u> 	65 445600	IDEA Part B (School Age & Presch	ool)	I	_ 
27 417200 Bookstore Sales	1		_ 	66 445900	Other Indirect Federal Programs	51,97	50,848	_ 
28 417300 Clubs, Org. Dues, Etc.	1		<u>-</u> 	67 448200	Impact Aid - P.L. 874		I	_ 
29 417400 School Fees & Charges	1		<u>-</u> 	68 440000	TOTAL FEDERAL	51,97	5  *****	_   50,8
30 417900 Other Student Revenues	1		_ 	69			I	
31			<del>-</del> 	70 451000	Proceeds: Bonds, Capital Leases	et.al.		_ 
32 418100 Community Service	[	l i	_ 		Sale of Fixed Assets		I	_ 
33	[	l i	_ 	72 450000	TOTAL OTHER		*****	_ 
34 419100 Rentals			_ 	73		i		1
35 419200 Contributions/Donations			_ 		TOTAL REVENUES	51,97	5  *****	50,8
36 419300 Transportation Fees			_ 	75		1	T	l
37 419900 Other Local			_ 		TRANSFERS IN	8,12	5	_ 
38    TOTAL OTHER LOCAL	1	*****	<del>-</del> 	1771				
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANS	FER   60.10	0   *****	<u> </u>
1 1	i	i		1 1 1	(Lines 1 + 74 + 76			, .

NOTE: Round each entry to the nearest dollar among	ınt	oury 3	1, 2016 - Jul	ne 30, 2017						FUND NO: 27
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	i i	i		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program	47,356	25,419	18,625	6,794	I	1		1	1	1
2  515  Secondary School Program	1			1	I	1		1		1
3  517  Alternative School Program	1				I	1	1	1	1	1
4  519  Vocational-Technical Program	1				I			1	I	
5  521  Special Education Program		Ī				1		1	1	
6  522   Special Education Preschool Program	1				I				1	
7  524  Gifted & Talented Program	1				I				I	
8  531  Interscholastic Program	1				I				I	
9  532  School Activity Program	1 1			1	I	1		1	I	
10  541  Summer School Program	1			I	I	1	I		I	
11  542  Adult School Program	1				I	1			I	
12  546  Detention Center Program	1				I	1			I	
13	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
14  500  TOTAL INSTRUCTION	47,356	25,419	18,625	6,794		1	I	1	I	
15	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
16  611  Attendance-Guidance-Health Program	1			I		1	l	1	I	
17  616  Special Education Support Services Pro	g			I	I	1	l	1	1	
118	11111111111111	<u> </u>	(111111111111		<u> </u>					
19  621  Instruction Improvement Program	12,744	25,429			25,429					
20  622  Educational Media Program										
21  623  Instruction-Related Technology Program	n									
22  631  Board of Education Program										
23  632  District Administration Program										
24	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	\ \ \					
25  641  School Administration Program										
126	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	\ \ \					
27  651  Business Operation Program						1			1	
28  655  Central Service Program						1			1	
29  656  Administrative Technology Services Pro	gl l					1			1	
30  661  Buildings-Care Program(Custodial)										
31  663  Maintenance Non-Student Occupied Build	li									
32  664  Maintenance Student Occupied Building	3					1			1	
33  665  Maintenance - Grounds										
34  667  Security Program	1				l	1			1	
35	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
36  681  Pupil - To School Trans. Program	1					1			1	
37  682  Pupil - Activity Trans. Program	1					1			1	
38  683  General Transportation Program	1 1			l	l .	1			1	
39	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111		<u> </u>					

				EXPENDITO	IKES						TILLE II-A
			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 271
	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1							Supplies	-	Debt	Insurance-	
Ln  Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1							<u>l</u>
40		1//////////////////////////////////////									
41  600	TOTAL SUPPORT SERVICES	12,744				25,429					<u>l</u>
42		1//////////////////////////////////////	<u> </u>	<u> </u>		(					
44  710	Child Nutrition Program										<u>l</u>
45  720	Community Services Program			1					1		<u>l</u>
46  730	Enterprise Operations										<u>1</u>
47	1	1//////////////////////////////////////				(					
48  700	TOTAL NON-INSTRUCTION			1					1		<u>1</u>
49	1	1//////////////////////////////////////	///////////////////////////////////////			(///					
50  810	Capital Assets Program				1				1		<u>                                     </u>
51  811	Capital Assets-NonStudent Occupied			1					1		<u>l</u>
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		( ) / )					
53  800	TOTAL CAPITAL ASSET PROGRAMS			T	1				1		1
54		1//////////////////////////////////////				(///					
55  911	Debt Services Program - Principal			I					T		1
56  912	Debt Services Program - Interest			1					1		<u> </u>
57  913	Debt Services Program-Refunded Debt			I					T		1 1
58  920	Transfers Out			I	1				1		<u> </u>
59		11111111111111				(111					
60  900	TOTAL OTHER SERVICES			1	1	1	1 1		1	1	1
61		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111			•	,	<u> </u>
62	TOTAL EXPENDITURES	60,100					1 1		1	1	1
63	(Lines 14+41+48+53+60)	1	,	1	1	1	i i		i	İ	i i
64	1			İ	I	1	i i		i	1	<u> </u>
65		·		i I	Ī	Ī			Ī	1	<u> </u>
66				i	•		. '		•		
67		11111111111		<u>-1</u>							
68		1		T.							
69				1							
1701	1	1		<u> </u>							
71	1	1		<u></u>							
72	BUDGET SUMMARY	1		<u></u>						BIIDCET	SUMMARY:
72	POPORT SOURTHUT	1		<u>. I</u>						DUDGET	SOUTHANI.
	I Paginning Fund Palange	1 1		<u>   </u>						mb - +	otal on line 76 must -
74	Beginning Fund Balance on line 80.	1		<u>L</u>						rne t	otal on line 76 must e
			EO 040								
75	Revenues + Transfers In	60,100		<del></del>							
1761	TOTAL REVENUES(LINES 74 + 75)	60,100	50,848	<u> </u>							
77	<u> </u>		= 0	<u> </u>							
78	Total Appropriation	60,100	50,848	<u> </u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

60,100|

50,848|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET     REVENUES   PRIOR YEAR   PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code   Item   Budget  Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	12,894 40 429000 Other County	
2			41 420000  TOTAL COUNTY     ******	
3 411100 Taxes - General M & O			1421	
4 411200 Taxes - Supplemental			43 431100 Base Support Program	
5 411300 Taxes - Emergency			44 431200 Transportation Support	
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	
10 411900 Taxes - Other		1	49 431900 Other State Support	
11  412100  Taxes - Plant Facility		<u> </u>	50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest		<u> </u>	51 432400 Professional Technical Program	
13    TOTAL TAXES		******	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes		<u> </u>	53 438000 Revenue in Lieu of/Tax Replacement	
15		Ι Ι	54 439000 Other State Revenue	
16 414100 Tuition From Individuals				
17 414200 Tuition From Districts in Idaho			156	
18 414300 Tuition From Out of State Districts		Ι Ι	1571	
19		Ι Ι	58 442000 Indirect Unrestricted Federal	
20 415000 Earning on Investments		1	59 443000 Direct Restricted Federal	
21		Ι Ι	60 445100 Title I - ESEA	
22 416100 School Food Service	121,186	127,249	61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.	5,765	6,156	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales	3,103		63 445400 Adult Education	
25			64 445500 Child Nutrition Reimbursement   400,323  420,339	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000  TOTAL FEDERAL   400,323  *******	420,33
30 417900 Other Student Revenues			169	
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		l I	71 453000 Sale of Fixed Assets	
33		i	172 450000  TOTAL OTHER     *******	
34 419100 Rentals		i	1731	
35 419200 Contributions/Donations		i		553,74
36 419300 Transportation Fees		i	175	
37 419900 Other Local		i	76 460000 TRANSFERS IN   15,465	28,57
38    TOTAL OTHER LOCAL	130,054	******	133,405 77	
39 410000  TOTAL LOCAL (Line 13 + 38)		******	133,405   400000 TOTAL BALANCE + REVENUES + TRANSFER   545,842  ******   (Lines 1 + 74 + 76)	595,21

OTE: Roun	nd each entry to the nearest dollar amo	uint	July	1, 2016 - Ju	ne 30, 2017						FUND NO: 29	0
	EXPENDITURES	Prior Year	I	I	200	300   Purchased		-		700  Insurance-	800	 
n  Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	<u> </u>
	Other Support Services Programs		<u> </u>	<u>                                     </u>	1	1						<u> </u>
0		1//////////////////////////////////////	<u> </u>			. 1 1 1						
1  600	TOTAL SUPPORT SERVICES		<u> </u>	<u>                                     </u>	1	1						<u> </u>
2		1//////////////////////////////////////										
	Child Nutrition Program	545,842	582,318	194,826	73,256	19,607	294,629			1		<u> </u>
	Community Services Program					1				1	<u> </u>	<u> </u>
	Enterprise Operations		<u> </u>	<u>                                     </u>	1	1						<u> </u>
7		1//////////////////////////////////////										
8  700	TOTAL NON-INSTRUCTION	545,842					294,629					<u> </u>
9		1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.111						
	Capital Assets Program										1	<u> </u>
	Capital Assets-NonStudent Occupied		<u> </u>	<u> </u>	1	1						<u> </u>
2		1//////////////////////////////////////		111111111111	1111111111111	.111						
3  800	TOTAL CAPITAL ASSET PROGRAMS											<u> </u>
4		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	///////////////////////////////////////	. / / /						
	Debt Services Program - Principal											<u> </u>
6  912	Debt Services Program - Interest											1
	Debt Services Program-Refunded Debt										1	<u> </u>
8  920	Transfers Out					1					1	<u> </u>
9		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	.///						
0  900	TOTAL OTHER SERVICES											<u>L</u>
1		1//////////////////////////////////////	<u> </u>	1111111111111	///////////////////////////////////////	. / / /						
2	TOTAL EXPENDITURES	545,842	582,318	194,826	73,256	19,607	294,629		1	1	1	
3	(Lines 14+41+48+53+60)										1	<u> </u>
4												<u>l</u>
5					1	1				1	1	1
6			I									
7		1///////////										
8		1	I									
9		1	I	I								
0				1								
1				1								
2	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:	
3		1	<u> </u>	1								
4	Beginning Fund Balance	1	12,894	_						The t	otal on line	76 must e
	on line 80.		,	_								
5	Revenues + Transfers In	545,842	582,318	I								
'6	TOTAL REVENUES (LINES 74 + 75)	545,842										
	TOTAL REVENUES (BINDS 71 + 75)	313/012		<u>.</u> 1								
	Total Appropriation	545,842		<u>.</u> 1								
91	Unappropriated Balance	1 313,042	12,894	<del>-</del>								
	Loughbrohitaced paramos	1	1 14,034	<u>1.</u>								

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	1279,10	8 40 429000	Other County	1		<u>L</u>
2			<u>L</u> .	41 420000	TOTAL COUNTY	1	*****	I
3 411100 Taxes - General M & O			<u>L</u> .	42	I	1		<u>1</u>
4 411200 Taxes - Supplemental			<u>L</u> .	43 431100	Base Support Program	1		<u>1</u>
5 411300 Taxes - Emergency			<u>L</u> .	44 431200	Transportation Support	1		<u>1</u>
6 411400 Taxes - Tort			<u>L</u> .	45 431400	Exceptional Child/SED Suppo	rt		<u>1</u>
7 411500 Taxes - Cooperative			<u>L</u> .	46 431500	Border Tuition Support	1		<u>1</u>
8 411600 Taxes - Tuition			<u>L</u> .	47 431600	Tuition Equivalency	1		<u>1</u>
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	I		Ī
10 411900 Taxes - Other			_	49 431900	Other State Support	211,32	210,000	Ī
			_	50 432100	Driver Education Program	I		Ī
12 412500 Taxes - Bond & Interest	1349,054	1437,758	_	51 432400	Professional Technical Prog	ram		Ī
13    TOTAL TAXES	1349,054	*****	1437,75	8 52 437000	Lottery/Additional State Ma	intenance		Ī
14 413000 Penalty: Delinquent Taxes	10,000	10,000		53 438000	Revenue in Lieu of/Tax Repl	acement		Ī
15			<u> </u>	54 439000	Other State Revenue	1		Ī
16 414100 Tuition From Individuals			<u> </u>	55 430000	TOTAL STATE	211,32	3  *****	210,0
17 414200 Tuition From Districts in Idaho			<u> </u>	56	1	1		1
18 414300 Tuition From Out of State Districts			<u> </u>	57	1	1		Ī
19			<u>-</u> 	58 442000	Indirect Unrestricted Feder	al	1	Ī
20 415000 Earning on Investments	1,000	1,000	<del>-</del> 	59 443000	Direct Restricted Federal	1		Ī
21			<u> </u>	60 445100	Title I - ESEA	1		Ī
22 416100 School Food Service	1		<del>-</del> 	61 445200	Title VI,ESEA-Innovative Pr	actices Pgm		Ī
23 416200 Meal Sales: Non-reimbur.	1		<del>-</del> 	62 445300	Perkins III - Vocational Te	chnical Act		Ī
24 416900 Other Food Sales	1		<del>-</del> 	63 445400	Adult Education	1		Ī
25	1		<del>-</del> 	64 445500	Child Nutrition Reimburseme	nt		Ī
26 417100 Admissions/Activities	1		<del>-</del> 	65 445600	IDEA Part B (School Age & P	reschool)		Ī
27 417200 Bookstore Sales	1		<del>-</del> 	66 445900	Other Indirect Federal Prog	rams		Ī
28 417300 Clubs, Org. Dues, Etc.	1		<del>-</del> 	67 448200	Impact Aid - P.L. 874	1		Ī
29 417400 School Fees & Charges	1		<del>-</del> 	68   440000	TOTAL FEDERAL	1	*****	Ī
30 417900 Other Student Revenues	I		<del>-</del> 	1691	1	1	I	
31	İ		<del>-</del> 	170 451000	Proceeds: Bonds, Capital Le	ases et.al.	İ	Ī
32 418100 Community Service	İ		<del>-</del> 	1711453000	Sale of Fixed Assets	1	İ	Ī
33	İ		_		TOTAL OTHER	i	*****	<u>-</u>
34 419100 Rentals	İ		_	73	1	i	İ	i I
35 419200 Contributions/Donations			<del>-</del> 		TOTAL REVENUES	1571,38	2   ******	<u> </u>
36 419300 Transportation Fees			<del>-</del> 	1751	1	1		1
37 419900 Other Local	i		<u>=</u> 		TRANSFERS IN	i	i	<u>-</u> [
18   TOTAL OTHER LOCAL	11,000	*****	11,00		1		i	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	1 1360,054		,		TOTAL BALANCE + REVENUES +	TRANSFER   1571.38:	2   *****	<u>-</u>   2937 <b>,</b> 86
	,	I	,	1 1	(Lines 1 + 74		i	,

July 1, 2016 - June 30, 2017

OTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1				I	I	Purchased		-	Debt	Insurance-	1
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs										<u> </u>
0		1//////////////////////////////////////	<u>(     </u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	(///					
1  600	TOTAL SUPPORT SERVICES										
12		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / /	(///					
14  710	Child Nutrition Program				1						<u>l</u>
15  720	Community Services Program										
16  730	Enterprise Operations										1
7		1//////////////////////////////////////	(11111111111			(					
8  700	TOTAL NON-INSTRUCTION										<u>1</u>
9		1////////////////	(111111111111			(///					
0  810	Capital Assets Program			1	1	1	<u> </u>		1	1	<u>1</u>
1  811	Capital Assets-NonStudent Occupied			1	1		1				1 1
2		1/////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
3  800	TOTAL CAPITAL ASSET PROGRAMS			I	[		1		1	1	1
4		1////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) / )					
5  911	Debt Services Program - Principal	720,000	785,000	П	1		1		785,000	)	1
6  912	Debt Services Program - Interest	646,794	610,044	1					610,044	1	
7  913	Debt Services Program-Refunded Debt			1	1		1 1		I	1	
81 920	Transfers Out			1			1 1		1	1	
91	1	1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					<u> </u>
50  900	TOTAL OTHER SERVICES	1366,794			1	1	1 1		1395,044	4	1
1	1	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			,		<u> </u>
521	TOTAL EXPENDITURES	1366,794			1	1	1 1		1395,044	4 1	1
53	(Lines 14+41+48+53+60)	1		i	i	i	I I		1	i	i i
54	1	i		i	İ	1	i i		i	İ	1 1
55		i		i	İ	1	I I		i	i	1 1
61	i	i		i		'					
57		1111111111									
8		1		1							
59				1							
0				1							
11	1	I		<u>-</u> 1							
72	BUDGET SUMMARY	1		<u>-</u> 1						RIIDGET	SUMMARY:
731	DODGET DOFFMANT	1	l	<u></u> 						DODGE	. DOLLINIA.
'4		1 1	1279,108	<u></u>						Tho +	otal on line 76 must e
	on line 80.	ı	12/3,100	<u>L</u>						THE (	JOCAL ON TIME 10 MUSC 6
	Revenues + Transfers In	1571,382	1658,758	1							
75   76	•	1571,382									
77 I	TOTAL REVENUES (LINES 74 + 75)	1 13/1,382	2937,866	<u>'1</u>							
'8	  Total Appropriation	1366,794	1395,044	<u>                                     </u>							
	LICOLAL AUDYCOPTIATION	1 13hh /94	1 1 3 4 5 1 1 4 4	. 1							

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 204,588|

1571,382|

1542,822| 2937,866|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	1,28	0 40 429000	Other County		1	<u>L</u>
2		I	I	41 420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O		I	Ī	42	1		1	1
4 411200 Taxes - Supplemental		I	Ī	43 431100	Base Support Program		1	Ī
5 411300 Taxes - Emergency		1	<u> </u>	44 431200	Transportation Support		1	Ī
6 411400 Taxes - Tort	1	1	<u>l</u>	45 431400	Exceptional Child/SED Support		1	<u>L</u>
7 411500 Taxes - Cooperative	1	1	<u>l</u>	46 431500	Border Tuition Support		1	<u>l</u>
8 411600 Taxes - Tuition	1	1	<u>l</u>	47 431600	Tuition Equivalency		1	<u>1</u>
9 411700 Taxes - Migrant		I	Ī	48 431800	Benefit Apportionment		1	Ī
10 411900 Taxes - Other		I	Ī	49 431900	Other State Support		1	Ī
11 412100 Taxes - Plant Facility		I	Ī	50 432100	Driver Education Program		1	Ī
12 412500 Taxes - Bond & Interest		I	Ī	51 432400	Professional Technical Program		1	Ī
13    TOTAL TAXES		*****	_ 	52 437000	Lottery/Additional State Maintenance		I	Ī
14 413000 Penalty: Delinquent Taxes		I		53 438000	Revenue in Lieu of/Tax Replacement		I	Ī
15		I	_ 	54 439000	Other State Revenue		I	Ī
6 414100 Tuition From Individuals		I	_ 	55 430000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho		I	_ 	56	1		I	I
18 414300 Tuition From Out of State Districts		I	_ 	57	1		I	Ī
19		I	_ 	58 442000	Indirect Unrestricted Federal		I	Ī
20 415000 Earning on Investments	35	35	_ 	59 443000	Direct Restricted Federal		I	Ī
21		I	_ 	60 445100	Title I - ESEA		I	Ī
22 416100 School Food Service	1	1	_ 	61 445200	Title VI,ESEA-Innovative Practices P	gm	1	Ī
23 416200 Meal Sales: Non-reimbur.	1	1	_ 	62   445300	Perkins III - Vocational Technical A	ct	1	Ī
24 416900 Other Food Sales	1	1	_ 	63 445400	Adult Education	1	1	<del>-</del> I
25	1	1	_ 	64 445500	Child Nutrition Reimbursement	1	1	<del>-</del> I
26 417100 Admissions/Activities	1	1	_ 	65 445600	IDEA Part B (School Age & Preschool)	1	1	<del>-</del> I
27 417200 Bookstore Sales	1	1	_ 	66 445900	Other Indirect Federal Programs	1	1	Ī
28 417300 Clubs, Org. Dues, Etc.	1	1	_ 	67 448200	Impact Aid - P.L. 874	1	1	Ī
29 417400 School Fees & Charges		I	 	68   440000	TOTAL FEDERAL		******	_ 
30 417900 Other Student Revenues	1	1	_ 	1691	1			
31		1	_ 		Proceeds: Bonds, Capital Leases et.a	1.		 
32 418100 Community Service		1	_ 		Sale of Fixed Assets			 
33		1	_ 		TOTAL OTHER		*****	<u> </u>
34 419100 Rentals		1	_ 	73	1		1	1
35 419200 Contributions/Donations	i I	I	<u>-</u> 		TOTAL REVENUES	1 35	*****	<u>-</u> I
36 419300 Transportation Fees	i I	I	<u>-</u> 	1751		1	i i	I
37 419900 Other Local	1	1	<u>-</u> I		TRANSFERS IN	1	Ī	<u>-</u> 
38    TOTAL OTHER LOCAL	1 35	*****	<u>-</u>   3	35 77		1	Ī	I
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 35	*****	<u> </u>
1	, 55	1			(Lines 1 + 74 + 76)	1	1	. ±,

TE: Roun	d each entry to the nearest dollar amo										
 	EXPENDITURES	Prior Year 	Proposed	100 	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs				1		1				
101	1	1//////////////////////////////////////	(111111111111		<u> </u>	(					
11  600	TOTAL SUPPORT SERVICES				1		1				
42	1	1//////////////////////////////////////	(111111111111		<u> </u>	(					
14  710	Child Nutrition Program				1		1		1		<u> </u>
45  720	Community Services Program				1		1		1		<u> </u>
46  730	Enterprise Operations				1		1	I	1		<u> </u>
17		1//////////////////////////////////////	(11111111111		(	(///					
18  700	TOTAL NON-INSTRUCTION				1		1	I	1		<u> </u>
49		1//////////////////////////////////////	(11111111111		(	(///					
50  810	Capital Assets Program	6,000	1,315	5	1		1	1,315	5		
51  811	Capital Assets-NonStudent Occupied		<u> </u>	1	1		1		1	1	
52		1//////////////////////////////////////	(11111111111		(	(///					
53  800	TOTAL CAPITAL ASSET PROGRAMS	6,000	1,315	5	T		1	1,315	5		
54		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(///					
55  911	Debt Services Program - Principal				T		1	I	1		
56  912	Debt Services Program - Interest				T		[		1		
57  913	Debt Services Program-Refunded Debt				T		[		1		
58  920	Transfers Out				T		[		1		
59	1	1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(111					
60  900	TOTAL OTHER SERVICES				1	1	I .	I	1		
61		1//////////////////////////////////////	(11111111111		(((((((((((((((((((((((((((((((((((((((	(111					<del></del> -
62	TOTAL EXPENDITURES	6,000	1,315	5	1	1	I	1,315	5 I	1	
63	(Lines 14+41+48+53+60)			1	İ		Í	I	Ī	İ	i i
64		1			Ī		1		1	1	
65		1			Ī		1		1	1	
66	[	i		i							
67		1111111111		<del></del> -							
68		1	l	1							
69		i		i							
701	1	i		Ī							
71	1	i		Ī							
72	BUDGET SUMMARY			<u>-</u> 						BUDGET	SUMMARY:
731	1			<u>-</u> 							•
	Beginning Fund Balance		1,280	<u></u> 						The t	otal on line 76 mus
	on line 80.		_,	<u>-</u>							
	Revenues + Transfers In	35	35	51							
	TOTAL REVENUES (LINES 74 + 75)	35									
77		1	, 515	<u></u>							
	Total Appropriation	6,000	1,315	<u></u>							
791	Unappropriated Balance	-5,965		1							
801	TOTAL APPROPRIATION(lines 78+79)	1 35		<u></u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	263,74	7   40   429000	Other County			=
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				Ξ.
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			Ξ,
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			Ξ,
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuition Equivalency	1	1	_
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1	1 1		50 432100	Driver Education Program	1	1	_
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program			_
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1	1 1		53 438000	Revenue in Lieu of/Tax Replacement	1	1	-
15	1	1 1		54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	1	1 1		55 430000	TOTAL STATE	1	*****	
17 414200  Tuition From Districts in Idaho	1	1 1		56	1	1	1	
18 414300 Tuition From Out of State Districts	1	1 1		57	1	1	1	
19	1	1 1		58 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments	1	1 1		59 443000	Direct Restricted Federal	1	1	
21	1	1 1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	1	1 1		61 445200	Title VI, ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Ac	=1		
24 416900 Other Food Sales	1	1 1		63   445400	Adult Education	1	1	
25	1	1 1	•	64 445500	Child Nutrition Reimbursement	1	1	•
26 417100 Admissions/Activities	1	1 1	•	65 445600	IDEA Part B (School Age & Preschool)	1	1	-
27 417200 Bookstore Sales	1	1 1		66 445900	Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.	1	1 1		67 448200	Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges	1	1 1	•	68   440000	TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues		1 1		69	1		1	
31		1 1		70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service		1 1		71 453000	Sale of Fixed Assets	1	1	
33		i i	•		TOTAL OTHER	1	*****	•
34 419100 Rentals		i i	•	73		1	l i	
35 419200 Contributions/Donations		i i	•	74	TOTAL REVENUES	1	*****	•
36 419300 Transportation Fees		i i		75		1	l i	
37 419900 Other Local		i i		76 460000	TRANSFERS IN	1	l i	•
38    TOTAL OTHER LOCAL	1	*****	•	77	1	1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1	******	263,7
i i i		i i		1 1	(Lines 1 + 74 + 76)	İ	i i	,

S.D.E BUDGET M420
EXPENDITURES Plant Facilities

FUND NO: 420

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1			1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1						
2  515	Secondary School Program										
3  517	Alternative School Program				1						
4  519	Vocational-Technical Program										
5  521	Special Education Program				1						
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program				1						
8  531	Interscholastic Program				1						
9 532	School Activity Program										
10  541	Summer School Program	1			1	1			1		
11  542	Adult School Program	1			1					1	
12  546	Detention Center Program										
13	1	///////////////////////////////////////	11111111111	111111111111	1111111111111	.\\\					
14  500	TOTAL INSTRUCTION	1		1	1	1			1		l
15	1	///////////////////////////////////////	11111111111	111111111111	1111111111111	.\\\					
16  611	Attendance-Guidance-Health Program	1		1	1	1			1		l
17  616	Special Education Support Services Prg	1			1		[				
18	I	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	.\\\					
19  621	Instruction Improvement Program	1			1	1			1		l
20  622	Educational Media Program	1			1	1			1		
21  623	Instruction-Related Technology Program	1			1	1					l
22  631	Board of Education Program	1			1	1			1		l
23  632	District Administration Program	1			1	1			1		
24	1	///////////////////////////////////////	11111111111	111111111111	1111111111111	.\\\					
25  641	School Administration Program	1			1	1			1		
1261	1	///////////////////////////////////////	11111111111	111111111111	1111111111111	.\\\					
27  651	Business Operation Program	1			1						
28  655	Central Service Program	1			1					1	
29  656	Administrative Technology Services Prg	1		1	1	1			1		l
30  661	Buildings-Care Program(Custodial)	<u> </u>		1	1	1			1		
31  663	Maintenance Non-Student Occupied Build	<u> </u>		1	1	1			1		
32  664	Maintenance Student Occupied Buildings	20,000	50,000	1	1	25,000	25,000		1		
33  665	Maintenance - Grounds	<u> </u>		1	1	1			1		
34  667	Security Program	<u> </u>		1	1	1			1		
35		///////////////////////////////////////	/// <u>//////////</u> ////	/// <u>//////////////////////////////////</u>	,,, <u>,,,,,,</u> ,,,	.\\\					
36  681	Pupil - To School Trans. Program	<u> </u>		1	1	1	<u>                                       </u>		1	<u> </u>	<u> </u>
37  682	Pupil - Activity Trans. Program	<u> </u>		1	1	1			1		
38  683	General Transportation Program	<u> </u>		1	1	1			1		
1391		///////////////////////////////////////	111/1/1/1/1/	111111111111111111111111111111111111111	,,, <u>,,,,,,,,</u>	. \ \ \					

July 1, 2016 - June 30, 2017

			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo   EXPENDITURES		Proposed	100	200	300   Purchased	400     Supplies	, 500	600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1		1		1	1		1		<u>1</u>
40		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
41  600	TOTAL SUPPORT SERVICES	20,000	50,000	)		25,000	25,000	I	1		1
42		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
44  710	Child Nutrition Program	[ [		I		T	[ [	I	1		1
45  720	Community Services Program	[ [		I			[ [				<u> </u>
46  730	Enterprise Operations	[		[			[		1		1 1
47		1//////////////////////////////////////	(1/////////////////////////////////////		///////////////////////////////////////	( ) ( )					
48  700	TOTAL NON-INSTRUCTION	[		I		T .	[	I	1		1
49		1//////////////////////////////////////	(1111111111	.//////////////////////////////////////	///////////////////////////////////////	1111					
	Capital Assets Program					T		I	1	1	
51  811	Capital Assets-NonStudent Occupied	26,000		1		I	ı			I	1 1
52		1//////////////////////////////////////			111111111111	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	26,000		I	1	T		I	1	I	1
54		1111111111111		.111111111111	///////////////////////////////////////	1111					
55  911	Debt Services Program - Principal			1	1		1 1	I	1	1	1
	Debt Services Program - Interest	i		i	İ	İ	i	1	i	i	1 1
57  913	Debt Services Program-Refunded Debt	i		i	İ	İ	i	1	İ	i	1 1
58  920	Transfers Out	i		İ	İ	i	i i	<u> </u>	i	i	1 1
59	1	111111111111		.,,,,,,,,,,,,,,,,	<u> </u>	()))	'		,	'	<u> </u>
60  900	TOTAL OTHER SERVICES	1		1	1	1	1 1	I	1	1	1
61		111111111111		.,,,,,,,,,,,,,,,,	<u> </u>	()))	'		,	'	<del> </del>
62	TOTAL EXPENDITURES	46,000			1	25,000	25,000	I	1	1	1
1631	(Lines 14+41+48+53+60)	1	,	i	i	1		I	i	i	i i
64		1		i	İ	i		1	i	1	i
1651	1			i I	i	i	1	 I		i I	<u> </u>
66				i			. '			•	
67	1	11111111111		<u></u>							
1681				I							
1691				i							
1701	1	1		<u>-</u>							
71	1	1		<u>-</u>							
72	BUDGET SUMMARY	1		<u>-</u>						BIIDGET	SUMMARY:
1731	BOSODI GOIRRINI	1		<u>+</u>						DODGEI	· · · · · · · · · · · · · · · · · · ·
74	  Beginning Fund Balance		263,747	<u></u> <u>L</u>						The t	otal on line 76 must e
the total	on line 80.										
75	Revenues + Transfers In			<u> </u>							
76	TOTAL REVENUES (LINES 74 + 75)		263,747	<u>'                                    </u>							
77				<u> </u>							
78	Total Appropriation	46,000	50,000	<u> </u>							

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-46,000|

213,747| 263,747|

|79|

1801

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  I	n  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	23,106 4	0 429000	Other County			
2		1	<u>  4</u>	1 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	<u>  4</u>	2				_
4 411200 Taxes - Supplemental		1	<u>  4</u>	3 431100	Base Support Program			_
5 411300 Taxes - Emergency		1	<u>  4</u>	4 431200	Transportation Support			_
6 411400 Taxes - Tort		1	4	5 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		1	<u>  4</u>	6 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1	<u>  4</u>	7 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1	4	8 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		I	4	9 431900	Other State Support			_
11 412100 Taxes - Plant Facility		I	15	0 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	1 1	I	15	1 432400	Professional Technical Program			_
13    TOTAL TAXES	1 1	*****	15	2 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1 1	I	1.5	3 438000	Revenue in Lieu of/Tax Replacement			_
15		I	15	4 439000	Other State Revenue			=
16 414100 Tuition From Individuals		I	15	5 430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho		I	15	661				
18 414300 Tuition From Out of State Districts		I	15	57				=
19		1	15	8 442000	Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments	85	50	15	9 443000	Direct Restricted Federal			_
21		I	16	0 445100	Title I - ESEA	1		_
22 416100 School Food Service		[	16	1 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.		I	16	2 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales		I	16	3 445400	Adult Education			=
25		[	16	4 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities		I	16	5 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales		I	16	6 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.		[	16	7 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges		Ī	16	8 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues		Ī	16	59				
31		Ī	17	0 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service		Ī	17	1 453000	Sale of Fixed Assets			-
33	I I	i	<del>-</del>		TOTAL OTHER	[	*****	-
34 419100 Rentals	I I	i	17	3		[	I I	
35 419200 Contributions/Donations	I I	i	17	4	TOTAL REVENUES	85	*****	-
36 419300 Transportation Fees		i	17	'5				
37 419900 Other Local		i	· ·	-	TRANSFERS IN	1	1 1	=
38    TOTAL OTHER LOCAL	1 851	*****	5017		1			
39 410000  TOTAL LOCAL (Line 13 + 38)	85	*****		1400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	85	*****	23,

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	Odly	1, 2016 - Ju	.110 30, 2017						FUND NO: 500
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	I 400 I	500	600	700	800
ii	İ	I I	*	i I	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1  512	Elementary School Program	l		1	1	1			1	i i	
2  515	Secondary School Program	1,000	1,000	İ	İ	i	I I	1,000	)	i	i
3  517	Alternative School Program	i i	,		İ	i		,	i	i i	
4  519	Vocational-Technical Program	1			1	1			1		ı
5  521	Special Education Program	1			1	1			1		
6  522	Special Education Preschool Program	I I				1			1		
7  524	Gifted & Talented Program					1			1		I
8  531	Interscholastic Program				1	1					I
9  532	School Activity Program	1			1	1					I
10  541	Summer School Program	1				1					I
11  542	Adult School Program	1			1	1					I
12  546	Detention Center Program	1				1			1		
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1///					
14  500	TOTAL INSTRUCTION	1,000	1,000		1	1		1,000	)		- 1
15		///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	(///					
16  611	Attendance-Guidance-Health Program	1				1			1		
17  616	Special Education Support Services Prg										
18	1	<u> </u>	11111111111	///////////////////////////////////////	1111111111111	(///					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program					1			1		
23  632	District Administration Program					1					
24	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>,                                    </u>					
25  641	School Administration Program	1				1			1		
1261		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
	Business Operation Program										
28  655	Central Service Program										
29  656	72										
30  661	Buildings-Care Program(Custodial)					1					
31  663	Maintenance Non-Student Occupied Build					<u> </u>			<u> </u>		
32  664	Maintenance Student Occupied Buildings	<u> </u>				<u> </u>					
33  665	Maintenance - Grounds					<u> </u>					
	Security Program	<u> </u>		<u> </u>	1	1					
35		1//////////////////////////////////////	11111111111	,,,,,,,,,,,,,,	1111111111111	<u>,                                    </u>					
	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program			1	1	1			1		
39	<u> </u>	1//////////////////////////////////////	11111111111	111111111111	111111111111	(					

	nd each entry to the nearest dollar amo		D	1.00	1 200	1 200	100	F00		1 700	1 000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Franchiser / Programme		Decident	1 0-1		Purchased		_		Insurance-	
n  Code		Budget	Budget	Salaries	Beneiits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Programs			1		\ \ \ \ \ \					
0	L MOMAL GURDORM GERVITORG	1//////////////////////////////////////		<u> </u>	<u> </u>	1111		1			
1  600	TOTAL SUPPORT SERVICES			1		\ \ \ \ \		l			
2	I Child Water in the December 1	1//////////////////////////////////////		<u> </u>	<u> </u>	1111		1			
	Child Nutrition Program			1	1	1	1		1	1	<u> </u>
	Community Services Program			1	1	1	1	1	1	1	<u> </u>
	Enterprise Operations			1		\ \ \ \ \		l			
7	TOTAL NOV. THOMPHOTON	1//////////////////////////////////////		<u> </u>	<u> </u>	1111		1			
8  700	TOTAL NON-INSTRUCTION			1		<u> </u>					
9		1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
	Capital Assets Program										
	Capital Assets-NonStudent Occupied					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
2					<u> </u>	1111					
3  800	TOTAL CAPITAL ASSET PROGRAMS			1	1						
4		1//////////////////////////////////////			<u> </u>	1111					
	Debt Services Program - Principal										
	Debt Services Program - Interest							1			<u>l</u>
	Debt Services Program-Refunded Debt										
	Transfers Out										
9		1//////////////////////////////////////				1111					
0  900	TOTAL OTHER SERVICES										
1		1//////////////////////////////////////			<u> </u>	1111					
52	TOTAL EXPENDITURES	1,000	1,000	)	I			1,000		I	I I
31	(Lines 14+41+48+53+60)										<u> </u>
4											<u>l</u> .
5		1 1			1	1		1		1	1
6				1							
7		1/////////									
8		1									
9				1							
0				1							
1				1							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3				1							
4	Beginning Fund Balance		23,106	<u>L</u>						The t	otal on line 76 must e
e total	on line 80.										
5	Revenues + Transfers In	85	50	)							
6	TOTAL REVENUES (LINES 74 + 75)	85	23,156	51							
7											
8	Total Appropriation	1,000	1,000	<u> </u>							
701	177 1 B - 1	. 0151									

22,156|

-915| 85|

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	3,17	7 40	429000	Other County			
2				41	420000	TOTAL COUNTY	1	*****	Ī
3 411100 Taxes - General M & O			_	42	1		1		
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program	1		Ī
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			Ī
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support	1		<u> </u>
7 411500 Taxes - Cooperative			_	146	431500	Border Tuition Support	1		<u> </u>
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency	1		<u> </u>
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			<u> </u>
10 411900 Taxes - Other			_	49	431900	Other State Support	1		<u>L</u>
11 412100 Taxes - Plant Facility			=	50	432100	Driver Education Program			<u> </u>
2 412500 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			<u> </u>
3    TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			<u>L</u>
4 413000 Penalty: Delinquent Taxes			=	53	438000	Revenue in Lieu of/Tax Replacement			<u> </u>
5			=	54	439000	Other State Revenue			<u> </u>
6 414100 Tuition From Individuals			_	55	430000	TOTAL STATE	1	*****	
7 414200 Tuition From Districts in Idaho			_	156	1		1		1
8 414300 Tuition From Out of State Districts			=	57					<u> </u>
9			=	58	442000	Indirect Unrestricted Federal			<u> </u>
0 415000 Earning on Investments	20		=	159	443000	Direct Restricted Federal			<u> </u>
1			=	60	445100	Title I - ESEA			<u> </u>
22 416100 School Food Service			=	61	445200	Title VI, ESEA-Innovative Practices Pgm	1		<u> </u>
23 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			<u> </u>
24 416900 Other Food Sales			=	63	445400	Adult Education			<u> </u>
25			=	64	445500	Child Nutrition Reimbursement			<u> </u>
26 417100 Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			<u></u>
7 417200 Bookstore Sales			=	166	445900	Other Indirect Federal Programs			<u></u>
8 417300 Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			<u> </u>
9 417400 School Fees & Charges			=	68	440000	TOTAL FEDERAL		******	
0 417900 Other Student Revenues			_	169	1		1		1
1			_	170	451000	Proceeds: Bonds, Capital Leases et.al.	1		1
32 418100 Community Service			_	71	453000	Sale of Fixed Assets	1		1
33			_	72	1450000	TOTAL OTHER	1	*****	<u> </u>
34 419100 Rentals			_	73		1	1		1
35 419200 Contributions/Donations				74	1	TOTAL REVENUES	20	)  *****	
86 419300 Transportation Fees		i	=	175	I				Ī
7 419900 Other Local		i	=	176	460000	TRANSFERS IN			Ī
88    TOTAL OTHER LOCAL	20	*****	-	177					Ī
39 410000  TOTAL LOCAL (Line 13 + 38)	20	*****					20	)  *****	<u> </u>

				EXPENDIT						1	nsur Mini-Max
			July	1, 2016 - Ju	une 30, 2017						FUND NO: 610
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	_	Debt	Insurance-	
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u>l</u>
)		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.                                    </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
1  600	TOTAL SUPPORT SERVICES										
2		1//////////////////////////////////////	//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>					
4  710	Child Nutrition Program				1	1					<u>l</u>
5  720	Community Services Program										
6  730	Enterprise Operations				1	1					<u> </u>
7		1//////////////////////////////////////	///////////////////////////////////////		(	<u> </u>					
3  700	TOTAL NON-INSTRUCTION		1		1	1	1		1		I I
91		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
0  810	Capital Assets Program		1		1	T	1				1
1  811	Capital Assets-NonStudent Occupied		1	1	1	T					
2		1//////////////////////////////////////	111111111111		(	1111					
3  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	T	1 1		1	1	1
4		111111111111			<u> </u>	1111	,			,	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1 1		1	1	
	Debt Services Program - Interest	i	l	ı	i	i			i	1	1 1
7  913	Debt Services Program-Refunded Debt	i	1	İ	i	i	1 1		i	1	
8  920	Transfers Out	10,000	3,177	7	1	1	1 1		1	1	3,177
91	1141101010 040	1//////////////////////////////////////			· · · · · · · · · · · · · · · · · · ·	1111					0,111
0  900	TOTAL OTHER SERVICES	10,000			1	1	1 1		1	1	3,177
1	TOTAL OTHER SERVICES	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				I	3,177
2	TOTAL EXPENDITURES	10,000			1	1	1 1		1	1	3,177
3	(Lines 14+41+48+53+60)	1 10,000	) J,±//	1	1	1	1 1		1		3,177
	(Lines 14141140133100)	1	1	1	1	1	1 1		1	1	
4   5		1	1	1	1	1			1	1	1
			1	1	1	1	1		ı	I	
6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	<u></u>							
7		1//////////////////////////////////////	1								
8		1	1	1							
91				<u> </u>							
0											
1	L DUDGET GUILLEN										
2	BUDGET SUMMARY	<u> </u>		1						BUDGET	SUMMARY:
3			<u> </u>	1							
4	Beginning Fund Balance		3,177	<u>L</u>						The t	otal on line 76 must ed
	on line 80.										
5	Revenues + Transfers In	20		1							
6	TOTAL REVENUES(LINES 74 + 75)	20	3,177	<u>'  </u>							
7			1	1							
8	Total Appropriation	10,000		<u>'  </u>							
7.0.1	ITT			1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-9,980|

20|

3,177|

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND I
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	
	M & O	RESERVE	LOCAL	STATE	FEDERAL	NOIRIIION	KEDEMPIION
	1 100 1	220	1 230-239 I	240-249	250-289 I	290	310
	1 100 1	220	230-239	240-249	250-289	290	310
1	1110 5401		2,000	10 0001		122 4051	1440 7501
	1119,540		2,000	10,000		133,405	1448,758
	1 0072 1001			105 2561			210 2001
4 430000  State Sources	8973,168			195,356	606 2001	400 2201	210,000
5 440000  Federal Sources	2,993				686,392	420,339	
6 450000  Other Sources	1 10005 5011			005 0561		550 5441	1.650 5501
7    Total Revenue	10095,701		2,000	205,356	686,392	553,744	1658,758
8 460000  Transfers In	3,177			148,967	1,395		
9   TOTAL REVENUE & TRANSFERS	10098,878		2,000	354,323	687,787	582,318	1658,758
10							
11   EXPENDITURES							
12 500000  Instruction	6276,358		95,500	80,737	641,127		
13 600000  Support Services	3634,834		175,000	200,431	46,660		
14 700000  Non-Instruction Services	14,500					582,318	
15 800000  Facility Acquisition							
16 910000  Debt Service							1395,044
17    Total Expenditures	9925,692		270,500	281,168	687,787	582,318	1395,044
18    Transfers Out	178,936						
19   TOTAL EXPENDITURES + TRANSFERS	10104,628		270,500	281,168	687,787	582,318	1395,044
20    Contingency Reserve	330,000	111111111111	(//////////////////////////////////////	(11111			
21   TOTAL APPROPRIATIONS	10434,628		270,500	281,168	687,787	582,318	1395,044
22	1 1				1	1	1
23   Beginning Fund Balances	1		ı				1
24   Plus Revenues(line 9)	10098,878		2,000	354,323	687,787	582,318	1658,758
25   Less Appropriations (line 21)	10434,628		270,500	281,168	687,787	582,318	1395,044
26   Unappropriated Fund Balance	-335,750		-268,500	73,155			263,714
			I I	I			

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	I TRUST	1	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	I I	FUNDS
	FROOECIS	FACILIII	FONDS	SERVICES	I FONDS	I I	I FONDS
	410	420-430	510	610	   710 & 720	l I	1
1     REVENUE	1 410 1	420-430	J10	010	1 /10 & /20	1	
2 410000  Local Sources	351				l l	l I	2713,738
3 420000  County Sources	1 331				l	I	1 2713,730
4 430000  State Sources					l	I	9378,524
5 440000  Federal Sources					l	I	1109,724
6 450000  Other Sources					l	I	1 1103,721
7    Total Revenue	1 351				1	1	13201,986
8 460000  Transfers In	1 1				<u> </u>	1	182,113
9   TOTAL REVENUE & TRANSFERS	1 351				<u> </u>	1	13384,099
10	1 1					1	1
11   EXPENDITURES	i						
12 500000  Instruction	i		i				7093,722
13 600000  Support Services	i	50,000	i				4106,925
14 700000  Non-Instruction Services	i	,	i				596,818
15 800000  Facility Acquisition	1,315		i				1,315
16 910000  Debt Service							1395,044
17   Total Expenditures	1,315	50,000					13193,824
18    Transfers Out				3,177			182,113
19   TOTAL EXPENDITURES + TRANSFERS	1,315	50,000		3,177			13375,937
20    Contingency Reserve	1//////////	111111111111	(1111111111				
21   TOTAL APPROPRIATIONS	1,315	50,000		3,177	I	I	13705,937
22							1
23   Beginning Fund Balances	1 1		1			1	
24   Plus Revenues(line 9)	35					1	13384,099
25   Less Appropriations (line 21)	1,315	50,000	1	3,177		1	13705,937
26   Unappropriated Fund Balance	-1,280	-50,000		-3,177	<u> </u>	1	-321,838
	1 1		[			1	

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

### ALL FUNDS

## School District # 413

1	GENERAL M & O FUND	ALL OTHER FUNDS
<u>-</u> 		Year   Proposed   Prior Year   Prior Year   Prior Year   Proposed
I	Actual   Actual   Act/Bud	
REVENUES	2013-2014   2014-2015   2015-201	
Beginning Balance	\$  \$  \$	\$  \$  \$  \$
Local Tax Revenue	498,957  507,336  512,0	000  512,000  1119,941  1223,543  1349,054  1437,758
Other Local	703,580  640,981  605,1	195  607,540  195,125  188,681  158,194  156,490
County Revenue		
State Revenue	7048,915  7695,009  8375,6	602  8973,168  297,301  322,501  378,833  405,356
Federal Revenue	3,158  2,493  2,9	993  2,993  1221,146  1157,281  1120,090  1106,731
Other Sources	10,0	091  3,177  263,495  311,765  351,083  178,936
1		
Totals	\$ 8254,610 \$ 8845,819 \$ 9505,8	881 \$ 10098,878 \$ 3097,008 \$ 3203,771 \$ 3357,254 \$ 3285,271
<u>l</u>		
	Prior Year  Prior Year  Prior Ye	Year  Proposed   Prior Year  Prior Year  Prior Year  Proposed
	Actual   Actual   Act/Bud	nd   Budget   Actual   Actual   Act/Bud   Budget
EXPENDITURES	2013-2014   2014-2015   2015-201	016   2016-2017   2013-2014   2014-2015   2015-2016   2016-2017
Salaries	\$ 4837,839 \$ 5016,253 \$ 5494,5	550 \$ 5877,699 \$ 660,689 \$ 693,461 \$ 680,229 \$ 664,994
Benefits	1502,580  1627,953  1837,3	340  2012,735  219,235  238,117  259,672  272,256
Purchased Services	1218,625  1383,015  1428,6	618   1537,224   62,327   65,845   103,413   160,559
Supplies & Materials	191,864  364,019  310,0	065  324,244  508,509  474,079  531,472  773,464
Capital Outlay	32,143  18,915  20,0	016  22,770  74,336  416,610  36,600  2,815
Debt Retirement		1317,594  1479,044  1366,794  1395,044
Insurance & Judgements	98,192  123,904  136,0	020  151,020
Transfers (net)	263,494  311,766  351,0	
Contingency Reserve		1//////////////////////////////////////
Unappropriated Balances	109,873  -6  -71,8	810  -5,750  254,318  -163,385  368,983  12,962
I		
Totals	\$ 8254,610 \$ 8845,819 \$ 9505,8	881 \$ 10098,878 \$ 3097,008 \$ 3203,771 \$ 3357,254 \$ 3285,271

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

## School District # 413

	GENERAL M & O FUND ALL OTHER FUNDS	
	Prior Year  Proposed   Prior Year  Propose	d
	Budget   Budget   Budget   Budget	
REVENUES	2015-2016   2016-2017   2015-2016   2016-201	7
1		
Beginning Balances	\$  \$  \$	
Local Tax Revenue	512,000  512,000  1349,054  1437,7	58
Other Local	605,195  607,540  158,194  156,4	90
County Revenue		
State Revenue	8375,602  8973,168  378,833  405,3	56
Federal Revenue	2,993  2,993  1120,090  1106,7	31
Other Sources	10,091  3,177  351,083  178,9	36
<u>l</u>		
Totals	\$ 9505,881 \$ 10098,878 \$ 3357,254 \$ 3285,2	71
1		

	G	GENERAL M & C	O FUND	ALL OTH	ER FUNDS
					1
	E	Prior Year	Proposed	Prior Year	Proposed
		Budget	Budget	Budget	Budget
EXPENDITURES	2	2015-2016   2	2016-2017	2015-2016	2016-2017
<u> </u>					
Salaries	\$	5494,550 \$	5877,699	\$ 680,229	\$ 664,994
Benefits		1837,340	2012,735	259,672	272,256
Purchased Services		1428,618	1537,224	103,413	160,559
Supplies & Materials		310,065	324,244	531,472	773,464
Capital Outlay		20,016	22,770	36,600	2,815
Debt Retirement		1		1366,794	1395,044
Insurance & Judgments		136,020	151,020		1
Transfers (net)		351,082	178,936	10,091	3,177
Contingency Reserve		1		//////////	
Unappropriated Balances		-71,810	-5,750	368,983	12,962
1		1			
		1			1
Totals	\$	9505,881 \$	10098,878	\$ 3357,254	\$ 3285,271
1					

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

### SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDS/000/S50

### ALL FUNDS

## School District # 413

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1 1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2016-2017   2016-2017   2016-2017
#01000	Beginning Balance	\$  \$  \$
#39000	Local Revenue	1119,540  1594,248  2713,788
#41000	County Revenue	
#55000	State Revenue	8973,168  405,356  9378,524
#68000	Federal Revenue	2,993  1106,731  1109,724
#72000	Other Sources	
#76000	Transfers*	3,177  178,936  182,113
ī i	Totals	\$ 10098,878 \$ 3285,271 \$ 13384,149
		GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS
		M & O FUND FUNDS TOTAL FUNDS
	EXPENDITURES	M & O FUND FUNDS TOTAL FUNDS   Proposed   Proposed   Proposed
	EXPENDITURES Salaries	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget
Line   OBJ#		M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017
Line   OBJ#   #63   100	Salaries	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693
Line   OBJ#   #63   100    #63   200	Salaries Benefits	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693    2012,735  272,256  2284,991
Line	Salaries Benefits Purchased Services	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693    2012,735  272,256  2284,991    1537,224  160,559  1697,783
Line   OBJ#   #63   100    #63   200    #63   300    #63   400	Salaries Benefits Purchased Services Supplies & Materials	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693    2012,735  272,256  2284,991    1537,224  160,559  1697,783    324,244  773,464  1097,708
Line	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	M & O FUND FUNDS TOTAL FUNDS    Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693    2012,735  272,256  2284,991    1537,224  160,559  1697,783    324,244  773,464  1097,708    22,770  2,815  25,585
Line	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	M & O FUND         FUNDS         TOTAL FUNDS             Proposed   Proposed   Proposed   Budget   Budget   Budget   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2012,735   272,256   2284,991   2012,735   272,256   2284,991   1537,224   160,559   1697,783   324,244   773,464   1097,708   22,770   2,815   25,585   22,585   1395,044   1395,044
Line	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	M & O FUND FUNDS TOTAL FUNDS   Proposed   Proposed   Proposed     Budget   Budget   Budget     2016-2017   2016-2017   2016-2017    \$ 5877,699 \$ 664,994 \$ 6542,693    2012,735  272,256  2284,991    1537,224  160,559  1697,783    324,244  773,464  1097,708    22,770  2,815  25,585    1395,044  1395,044
Line	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	M & O FUND         FUNDS         TOTAL FUNDS             Proposed   Proposed   Proposed   Proposed   Budget   Budget   Budget   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   2016-2017   201

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*