

SCHOOL DISTRICT BUDGET

2016 - 2017

\_\_\_\_\_  
FILER SCHOOL DISTRICT #413

Name of School District

\_\_\_\_\_  
413

School District Number

\_\_\_\_\_  
TWIN FALLS

County

SHERRI YBARRA  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027

2016-2017 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016-2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_\_\_\_\_ and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

SIGNED:

\_\_\_\_\_  
SUPERINTENDENT OF SCHOOLS

\_\_\_\_\_  
CHAIRPERSON OF THE BOARD

\_\_\_\_\_  
DATE

Copy on file in the Office of the  
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	_____
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	_____
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	_____
610	Internal Service Fund	_____
710/20	Trust Funds	_____

\* Indicate with an asterisk which reports are included in this document.

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc.

BUDGET EXPENDITURES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year, Proposed, 100, 200, 300, 400, 500, 600, 700, 800. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed, 100 (Salaries), 200 (Benefits), 300 (Purchased Services), 400 (Supplies Materials), 500 (Capital Objects), 600 (Debt Retirement), 700 (Insurance- Judgment), 800 (Transfers). Rows include categories like Other Support Services Programs, Child Nutrition Program, Community Services Program, Enterprise Operations, Capital Assets Program, Debt Services Program, and Contingency Reserve.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1			*****	40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****			
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations	2,500			74		TOTAL REVENUES	2,500	*****			
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	2,500	*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)	2,500	*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	2,500	*****			
								(Lines 1 + 74 + 76)					





BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		91								
159												
160	900	TOTAL OTHER SERVICES		91								
161												
162		TOTAL EXPENDITURES		2,591								
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In		2,500								
176		TOTAL REVENUES(LINES 74 + 75)		2,500								
177												
178		Total Appropriation		2,591								
179		Unappropriated Balance		-91								
180		TOTAL APPROPRIATION(lines 78+79)		2,500								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs	500									
140												
141	600	TOTAL SUPPORT SERVICES	3,810									
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	9,015	2,000				2,000				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
the total on line 80.												
175		Revenues + Transfers In	5,500	2,000								
176		TOTAL REVENUES(LINES 74 + 75)	5,500	2,000								
177												
178		Total Appropriation	9,015	2,000								
179		Unappropriated Balance	-3,515									
180		TOTAL APPROPRIATION(lines 78+79)	5,500	2,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	151,511	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN	93,500		
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	93,500	*****		151,511
								(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES

July 1, 2016 - June 30, 2017

Curriculum Replacement Fund  
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES		93,500				93,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		151,511								
75		Revenues + Transfers In	93,500									
76		TOTAL REVENUES (LINES 74 + 75)	93,500	151,511								
77												
78		Total Appropriation		93,500								
79		Unappropriated Balance	93,500	58,011								
80		TOTAL APPROPRIATION (lines 78+79)	93,500	151,511								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total of 187,792.





BUDGET  
EXPENDITURES

July 1, 2016 - June 30, 2017

Technology Replacement Fund  
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	90,000	175,000			25,000	150,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	90,000	175,000			25,000	150,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		187,792								
75		Revenues + Transfers In	150,000									
76		TOTAL REVENUES(LINES 74 + 75)	150,000	187,792								
77												
78		Total Appropriation	90,000	175,000								
79		Unappropriated Balance	60,000	12,792								
80		TOTAL APPROPRIATION(lines 78+79)	150,000	187,792								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total of 228,967.



BUDGET  
EXPENDITURES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES		75,000			25,000	50,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES		75,000			25,000	50,000				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		80,000								
the total on line 80.												
175		Revenues + Transfers In	80,000	148,967								
176		TOTAL REVENUES(LINES 74 + 75)	80,000	228,967								
177												
178		Total Appropriation		75,000								
179		Unappropriated Balance	80,000	153,967								
180		TOTAL APPROPRIATION(lines 78+79)	80,000	228,967								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	16,500	17,500	13,000	2,618		1,882				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		12,257								
75		Revenues + Transfers In	16,500	17,500								
76		TOTAL REVENUES(LINES 74 + 75)	16,500	29,757								
77												
78		Total Appropriation	16,500	17,500								
79		Unappropriated Balance		12,257								
80		TOTAL APPROPRIATION(lines 78+79)	16,500	29,757								

BUDGET SUMMARY:

The total on line 76 must equal



BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	812	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	42,425	42,425	
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	42,425	*****	42,425
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	42,425	*****	42,425
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		42,425	*****	43,237
									(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	43,237	43,237	17,596	3,550	8,315	13,276	500			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		812								
175		Revenues + Transfers In	42,425	42,425								
176		TOTAL REVENUES(LINES 74 + 75)	42,425	43,237								
177												
178		Total Appropriation	43,237	43,237								
179		Unappropriated Balance	-812									
180		TOTAL APPROPRIATION(lines 78+79)	42,425	43,237								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	78,974	103,931	8,182	2,289	16,790	76,670				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	98,996	123,931	8,182	2,289	16,790	96,670				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	96,669	123,931								
76		TOTAL REVENUES(LINES 74 + 75)	96,669	123,931								
77												
78		Total Appropriation	98,996	123,931								
79		Unappropriated Balance	-2,327									
80		TOTAL APPROPRIATION(lines 78+79)	96,669	123,931								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	813	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	21,000	21,500	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	21,000	*****	21,500
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	21,000	*****	21,500
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	21,000	*****	22,313
									(Lines 1 + 74 + 76)			





BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	19,420	21,500				21,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	21,000	21,500				21,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		813								
75		Revenues + Transfers In	21,000	21,500								
76		TOTAL REVENUES (LINES 74 + 75)	21,000	22,313								
77												
78		Total Appropriation	21,000	21,500								
79		Unappropriated Balance		813								
80		TOTAL APPROPRIATION (lines 78+79)	21,000	22,313								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	311,686	312,519	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	311,686	*****	312,519
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	311,686	*****	312,519
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	311,686	*****	312,519
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	25,037	18,930	15,590	3,340						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	311,686	312,519	210,030	81,880	7,500	13,109				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	311,686	312,519								
76		TOTAL REVENUES(LINES 74 + 75)	311,686	312,519								
77												
78		Total Appropriation	311,686	312,519								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	311,686	312,519								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Taxes - Supplemental', 'Taxes - Emergency', 'Taxes - Tort', 'Taxes - Cooperative', 'Taxes - Tuition', 'Taxes - Migrant', 'Taxes - Other', 'Taxes - Plant Facility', 'Taxes - Bond & Interest', 'TOTAL TAXES', 'Penalty: Delinquent Taxes', 'Tuition From Individuals', 'Tuition From Districts in Idaho', 'Tuition From Out of State Districts', 'Earning on Investments', 'School Food Service', 'Meal Sales: Non-reimbur.', 'Other Food Sales', 'Admissions/Activities', 'Bookstore Sales', 'Clubs, Org. Dues, Etc.', 'School Fees & Charges', 'Other Student Revenues', 'Community Service', 'Rentals', 'Contributions/Donations', 'Transportation Fees', 'Other Local', 'TOTAL OTHER LOCAL', 'TOTAL LOCAL (Line 13 + 38)', 'Other County', 'TOTAL COUNTY', 'Base Support Program', 'Transportation Support', 'Exceptional Child/SED Support', 'Border Tuition Support', 'Tuition Equivalency', 'Benefit Apportionment', 'Other State Support', 'Driver Education Program', 'Professional Technical Program', 'Lottery/Additional State Maintenance', 'Revenue in Lieu of/Tax Replacement', 'Other State Revenue', 'TOTAL STATE', 'Indirect Unrestricted Federal', 'Direct Restricted Federal', 'Title I - ESEA', 'Title VI, ESEA-Innovative Practices Pgm', 'Perkins III - Vocational Technical Act', 'Adult Education', 'Child Nutrition Reimbursement', 'IDEA Part B (School Age & Preschool)', 'Other Indirect Federal Programs', 'Impact Aid - P.L. 874', 'TOTAL FEDERAL', 'TOTAL OTHER', 'TOTAL REVENUES', 'TRANSFERS IN', 'TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)'. Totals for Prior Year and Proposed Budget are 25,768 and 24,390 respectively.



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	4,577	1,831	1,386	445						
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	25,768	24,390	14,103	5,441	2,948	1,898				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
the total on line 80.												
175		Revenues + Transfers In	25,768	24,390								
176		TOTAL REVENUES(LINES 74 + 75)	25,768	24,390								
177												
178		Total Appropriation	25,768	24,390								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	25,768	24,390								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	290,903	287,108	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	290,903	*****	287,108
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	290,903	*****	287,108
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		290,903	*****	287,108
									(Lines 1 + 74 + 76)			





BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	470	470			470					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	290,903	287,108	180,916	91,222	4,970	10,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	290,903	287,108								
76		TOTAL REVENUES(LINES 74 + 75)	290,903	287,108								
77												
78		Total Appropriation	290,903	287,108								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	290,903	287,108								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	11,037	11,527	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	11,037	*****	11,527
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	11,037	*****	11,527
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN	1,398		1,395
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		12,435	*****	12,922
									(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	12,435	12,922	7,716	5,206						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	12,435	12,922								
76		TOTAL REVENUES (LINES 74 + 75)	12,435	12,922								
77												
78		Total Appropriation	12,435	12,922								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	12,435	12,922								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total balance of 30,904.



BUDGET  
EXPENDITURES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	30,904									
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	30,904									
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
the total on line 80.												
175		Revenues + Transfers In	30,904									
176		TOTAL REVENUES(LINES 74 + 75)	30,904									
177												
178		Total Appropriation	30,904									
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	30,904									

BUDGET SUMMARY:

The total on line 76 must equal



BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	47,356	25,419	18,625	6,794						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	47,356	25,419	18,625	6,794						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	12,744	25,429			25,429					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	12,744	25,429			25,429					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	60,100	50,848	18,625	6,794	25,429					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	60,100	50,848								
76		TOTAL REVENUES(LINES 74 + 75)	60,100	50,848								
77												
78		Total Appropriation	60,100	50,848								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	60,100	50,848								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	12,894	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	121,186	127,249		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	5,765	6,156		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	3,103			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	400,323	420,339	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	400,323	*****	420,339
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	530,377	*****	553,744
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	15,465		28,574
38		TOTAL OTHER LOCAL	130,054	*****	133,405	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	130,054	*****	133,405	400000		TOTAL BALANCE + REVENUES + TRANSFER	545,842	*****	595,212
								(Lines 1 + 74 + 76)			

BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	545,842	582,318	194,826	73,256	19,607	294,629				
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	545,842	582,318	194,826	73,256	19,607	294,629				
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	545,842	582,318	194,826	73,256	19,607	294,629				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		12,894								
the total on line 80.												
75		Revenues + Transfers In	545,842	582,318								
76		TOTAL REVENUES (LINES 74 + 75)	545,842	595,212								
77												
78		Total Appropriation	545,842	582,318								
79		Unappropriated Balance		12,894								
80		TOTAL APPROPRIATION (lines 78+79)	545,842	595,212								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1279,108	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	211,328	210,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1349,054	1437,758		51	432400	Professional Technical Program			
13		TOTAL TAXES	1349,054	*****	1437,758	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	10,000	10,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	211,328	*****	210,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	1,000	1,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1571,382	*****	1658,758
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	11,000	*****	11,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1360,054	*****	1448,758	400000		TOTAL BALANCE + REVENUES + TRANSFER	1571,382	*****	2937,866
								(Lines 1 + 74 + 76)			

BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal	720,000	785,000						785,000		
156	912	Debt Services Program - Interest	646,794	610,044						610,044		
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES	1366,794	1395,044						1395,044		
161												
162		TOTAL EXPENDITURES	1366,794	1395,044						1395,044		
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		1279,108								
the total on line 80.												
175		Revenues + Transfers In	1571,382	1658,758								
176		TOTAL REVENUES(LINES 74 + 75)	1571,382	2937,866								
177												
178		Total Appropriation	1366,794	1395,044								
179		Unappropriated Balance	204,588	1542,822								
180		TOTAL APPROPRIATION(lines 78+79)	1571,382	2937,866								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****	1,280	40	429000	Other County				
2						41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments		35	35	59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER		*****		
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES		35	*****	35
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		35	*****	35	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		35	*****	35	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		35	*****	1,315



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program	6,000	1,315				1,315				
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	6,000	1,315				1,315				
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	6,000	1,315				1,315				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		1,280								
175		Revenues + Transfers In	35	35								
176		TOTAL REVENUES(LINES 74 + 75)	35	1,315								
177												
178		Total Appropriation	6,000	1,315								
179		Unappropriated Balance	-5,965									
180		TOTAL APPROPRIATION(lines 78+79)	35	1,315								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	263,747	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	263,747



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	20,000	50,000			25,000	25,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	26,000									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	26,000									
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	46,000	50,000			25,000	25,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		263,747								
the total on line 80.												
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)		263,747								
77												
78		Total Appropriation	46,000	50,000								
79		Unappropriated Balance	-46,000	213,747								
80		TOTAL APPROPRIATION (lines 78+79)		263,747								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total of 23,156.



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	1,000	1,000					1,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		23,106								
75		Revenues + Transfers In	85	50								
76		TOTAL REVENUES(LINES 74 + 75)	85	23,156								
77												
78		Total Appropriation	1,000	1,000								
79		Unappropriated Balance	-915	22,156								
80		TOTAL APPROPRIATION(lines 78+79)	85	23,156								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****	3,177	40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments		20			59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		20	*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		20	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)		20	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		20	*****	3,177
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	10,000	3,177								3,177
59												
60	900	TOTAL OTHER SERVICES	10,000	3,177								3,177
61												
62		TOTAL EXPENDITURES	10,000	3,177								3,177
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		3,177								
75		Revenues + Transfers In	20									
76		TOTAL REVENUES(LINES 74 + 75)	20	3,177								
77												
78		Total Appropriation	10,000	3,177								
79		Unappropriated Balance	-9,980									
80		TOTAL APPROPRIATION(lines 78+79)	20	3,177								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
 July 1, 2016 - June 30, 2017

S000

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION	
			100	220	230-239	240-249	250-289	290	310	
1		REVENUE								
2	410000	Local Sources	1119,540		2,000	10,000		133,405	1448,758	
3	420000	County Sources								
4	430000	State Sources	8973,168			195,356			210,000	
5	440000	Federal Sources	2,993				686,392	420,339		
6	450000	Other Sources								
7		Total Revenue	10095,701		2,000	205,356	686,392	553,744	1658,758	
8	460000	Transfers In	3,177			148,967	1,395	28,574		
9		TOTAL REVENUE & TRANSFERS	10098,878		2,000	354,323	687,787	582,318	1658,758	
10										
11		EXPENDITURES								
12	500000	Instruction	6276,358		95,500	80,737	641,127			
13	600000	Support Services	3634,834		175,000	200,431	46,660			
14	700000	Non-Instruction Services	14,500					582,318		
15	800000	Facility Acquisition								
16	910000	Debt Service							1395,044	
17		Total Expenditures	9925,692		270,500	281,168	687,787	582,318	1395,044	
18		Transfers Out	178,936							
19		TOTAL EXPENDITURES + TRANSFERS	10104,628		270,500	281,168	687,787	582,318	1395,044	
20		Contingency Reserve	330,000	////////////////////////////////////						
21		TOTAL APPROPRIATIONS	10434,628		270,500	281,168	687,787	582,318	1395,044	
22										
23		Beginning Fund Balances								
24		Plus Revenues (line 9)	10098,878		2,000	354,323	687,787	582,318	1658,758	
25		Less Appropriations (line 21)	10434,628		270,500	281,168	687,787	582,318	1395,044	
26		Unappropriated Fund Balance	-335,750		-268,500	73,155			263,714	

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
 July 1, 2016 - June 30, 2017

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS	
			410	420-430	510	610	710 & 720		
1		REVENUE							
2	410000	Local Sources	35					2713,738	
3	420000	County Sources							
4	430000	State Sources						9378,524	
5	440000	Federal Sources						1109,724	
6	450000	Other Sources							
7		Total Revenue	35					13201,986	
8	460000	Transfers In						182,113	
9		TOTAL REVENUE & TRANSFERS	35					13384,099	
10									
11		EXPENDITURES							
12	500000	Instruction						7093,722	
13	600000	Support Services		50,000				4106,925	
14	700000	Non-Instruction Services						596,818	
15	800000	Facility Acquisition	1,315					1,315	
16	910000	Debt Service						1395,044	
17		Total Expenditures	1,315	50,000				13193,824	
18		Transfers Out				3,177		182,113	
19		TOTAL EXPENDITURES + TRANSFERS	1,315	50,000		3,177		13375,937	
20		Contingency Reserve	////////////////////////////////////						
21		TOTAL APPROPRIATIONS	1,315	50,000		3,177		13705,937	
22									
23		Beginning Fund Balances							
24		Plus Revenues (line 9)	35					13384,099	
25		Less Appropriations (line 21)	1,315	50,000		3,177		13705,937	
26		Unappropriated Fund Balance	-1,280	-50,000		-3,177		-321,838	

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*



ALL FUNDS

School District # 413

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2015-2016	2016-2017	2015-2016	2016-2017
Beginning Balances	\$	\$	\$	\$
Local Tax Revenue	512,000	512,000	1349,054	1437,758
Other Local	605,195	607,540	158,194	156,490
County Revenue				
State Revenue	8375,602	8973,168	378,833	405,356
Federal Revenue	2,993	2,993	1120,090	1106,731
Other Sources	10,091	3,177	351,083	178,936
Totals	\$ 9505,881	\$ 10098,878	\$ 3357,254	\$ 3285,271

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2015-2016	2016-2017	2015-2016	2016-2017
Salaries	\$ 5494,550	\$ 5877,699	\$ 680,229	\$ 664,994
Benefits	1837,340	2012,735	259,672	272,256
Purchased Services	1428,618	1537,224	103,413	160,559
Supplies & Materials	310,065	324,244	531,472	773,464
Capital Outlay	20,016	22,770	36,600	2,815
Debt Retirement			1366,794	1395,044
Insurance & Judgments	136,020	151,020		
Transfers (net)	351,082	178,936	10,091	3,177
Contingency Reserve			\\\\\\\\\\\\\\\\	
Unappropriated Balances	-71,810	-5,750	368,983	12,962
Totals	\$ 9505,881	\$ 10098,878	\$ 3357,254	\$ 3285,271

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	REVENUES		2016-2017	2016-2017	2016-2017
#01000	Beginning Balance		\$	\$	\$
#39000	Local Revenue		1119,540	1594,248	2713,788
#41000	County Revenue				
#55000	State Revenue		8973,168	405,356	9378,524
#68000	Federal Revenue		2,993	1106,731	1109,724
#72000	Other Sources				
#76000	Transfers*		3,177	178,936	182,113
	Totals		\$ 10098,878	\$ 3285,271	\$ 13384,149

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2016-2017	2016-2017	2016-2017
#63	100	Salaries	\$ 5877,699	\$ 664,994	\$ 6542,693
#63	200	Benefits	2012,735	272,256	2284,991
#63	300	Purchased Services	1537,224	160,559	1697,783
#63	400	Supplies & Materials	324,244	773,464	1097,708
#63	500	Capital Outlay	22,770	2,815	25,585
#63	600	Debt Retirement		1395,044	1395,044
#63	700	Insurance & Judgments	151,020		151,020
#63	800	Transfers*	178,936	3,177	182,113
#66		Contingency Reserve		\\\ \ \ \ \	
#79		Unappropriated Balances	-5,750	12,962	7,212
		Totals	\$ 10098,878	\$ 3285,271	\$ 13384,149

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*