2019 - 2020

FILER SCHOOL DISTRICT #413 Name of School District

413

School District Number

TWIN FALLS

County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 11, 2019 and the Board of Trustees formally adopted this budget on June 11, 2019.

SIGNED:

SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
Kyle Pryde	Filer School District #413
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
Kyle.pryde@filer.k12.id.us	June 11, 2019
EMAIL ADDRESS	DATE
208-326-5981	
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	X
240-4	9 Special Project (State)	X
250-8	9 Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	X
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	X
710/2	0 Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1795,332	*****	1523,552 40 429000 Other County		I	
2		1	41 420000 TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O		T	42		I	
4 411200 Taxes - Supplemental	500,000	500,000	43 431100 Base Support Program	7728,538	8069,567	
5 411300 Taxes - Emergency		T	44 431200 Transportation Support	384,922	435,814	
6 411400 Taxes - Tort		T	45 431400 Exceptional Child/SED Support	49,973	13,338	
7 411500 Taxes - Cooperative		T	46 431500 Border Tuition Support		I	
8 411600 Taxes - Tuition		T	47 431600 Tuition Equivalency		I	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1015,167	1097,806	
10 411900 Taxes - Other			49 431900 Other State Support	363,816	359,553	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program			•
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program			•
13 TOTAL TAXES	500,000	*****	500,000 52 437000 Lottery/Additional State Maintenance	145,747	143,883	•
14 413000 Penalty: Delinquent Taxes	5,000	5,000	53 438000 Revenue in Lieu of/Tax Replacement	24,655	24,655	-
15			54 439000 Other State Revenue	7,200	1,500	•
16 414100 Tuition From Individuals			55 430000 TOTAL STATE	9720,018	*****	10146,11
17 414200 Tuition From Districts in Idaho			56			
18 414300 Tuition From Out of State Districts			57			
19			58 442000 Indirect Unrestricted Federal	2,540	2,500	
20 415000 Earnings on Investments	50,000	50,000	59 443000 Direct Restricted Federal			
21			60 445100 Title I - ESEA			
22 416100 School Food Service		1	61 445200 Title VI,ESEA-Innovative Practices Pgm	.		
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act		I	
24 416900 Other Food Sales		1	63 445400 Adult Education			
[25]		T	64 445500 Child Nutrition Reimbursement		I	
26 417100 Admissions/Activities		T	65 445600 IDEA Part B (School Age & Preschool)		I	
27 417200 Bookstore Sales		T	66 445900 Other Indirect Federal Programs		I	
28 417300 Clubs, Org. Dues, Etc.		T	67 448200 Impact Aid - P.L. 874		I	
29 417400 School Fees & Charges		T	68 440000 TOTAL FEDERAL	2,540	*****	2,50
30 417900 Other Student Revenues		T	69		I	
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service			71 453000 Sale of Fixed Assets	1		
33			72 450000 TOTAL OTHER	1	*****	
34 419100 Rentals			[73]	1		
35 419200 Contributions/Donations			74 TOTAL REVENUES	10742,298	*****	11133,35
36 419300 Transportation Fees			75			
37 419900 Other Local	464,740	429,740	76 460000 TRANSFERS IN			•
38 TOTAL OTHER LOCAL	519,740	*****	484,740 77			
39 410000 TOTAL LOCAL (Line 13 + 38)	1019,740	*****	984,740 400000 TOTAL BALANCE + REVENUES + TRANSFER	12537,630	*****	12656,90
		ĺ	(Lines 1 + 74 + 76)		i	

				EXPENDITUR							GEN. FUND
			July 1	, 2019 - Jur	ne 30, 2020						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amou:										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I	I		Purchased		Capital	•	Insurance-	
Ln Code		Budget	Budget			Services			Retirement	Judgment	Transfers
1 512	Elementary School Program	2704,829	2790,138					1,900			
2 515	Secondary School Program	2728,059	2780,865	1959,160	670,505	74,100	76,200	900)		
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	1237,676	1259,820	653,331	253,628	352,661	200				
6 522	Special Education Preschool Program	71,335	72,697	52,698	17,699		2,300				<u> </u>
7 524	Gifted & Talented Program	3,000	3,000				3,000				
8 531	Interscholastic Program	224,036	227,291	150,408	23,873	49,990	2,000			1,020	
9 532	School Activity Program										
10 541	Summer School Program		I								<u> </u>
11 542	Adult School Program	11,354	10,784	6,113	2,671	1,500	500			1	1
12 546	Detention Center Program			1		Ι Ι	1			1 1	1
13			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() (
14 500	TOTAL INSTRUCTION	6980,289	7144,595	4844,031	1640,205	519,181	137,358	2,800)	1,020	1
15			1111111111111			() (
16 611	Attendance-Guidance-Health Program	258,985	276,477	205,149	71,028	 	300			1	1
17 616	Special Education Support Services Prg	207,605	182,726	135,614	46,412	5001	200				
18			1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
19 621	Instruction Improvement Program	34,190	34,190	31,300	2,890	 	1			1	1
20 622	Educational Media Program	158,389	163,376	111,955	45,056	2,995	3,370			1	
21 623	Instruction-Related Technology Program	127,542	38,913	32,188	6,725		Ī				
22 631	Board of Education Program	78,472	81,698	22,500			22,547		İ		i
1231 632	District Administration Program	351,169	414,312	299,955					İ	1	i
24		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					, ,		,		<u> </u>
25 641	School Administration Program	594,5641	612,9231	454,7241			733		1	1	1
1261	· · · · · · · · · · · · · · · · · · ·	11111111111111							'		<u> </u>
27 651	Business Operation Program	407,218	410,059	133,267			4,5001	2,000) I	153,000	1
28 655	Central Service Program			, ,	.,	, , , , , , , , , , , , , , , , , , ,	, ,	,	1		i
1291 656	Administrative Technology Services Prg	218,112	187,545	81,301	27,694	26,0501	52,500		i	i i	i
30 661	Buildings-Care Program(Custodial)	572,084	572,626				37,000	2,000)	i i	
31 663	Maintenance Non-Student Occupied Build		56,338	33,996			7,0001	350		i i	<u>_</u>
1321 664	Maintenance Student Occupied Buildings		481,489	145,518			82,390	33,247		i i	
1331 665	Maintenance - Grounds	56,701	57,5001	22,664			12,000	125		1 1	
34 667	Security Program	1 00,7021	0,70001	22,001	0,,01	1 10,3001	12,0001		1	1 1	
1351			11111111111	11111111111			I .		1	1	
136 681	Pupil - To School Trans. Program	518,614	518,614			518,614	1		I		1
37 682	Pupil - Activity Trans. Program	8,235	8,235			8,235	1		1	1	
1381 683	General Transportation Program	0,233	0,233			0,233	<u> </u>		1	1 1	
1391	<u> </u>	1111111111111	<u> </u>	11111111111			I		1	1	
		,									

July 1, 2019 - June 30, 2020

			July	1, 2019 - Ju	ine 30, 2020						FUND NO: 100
JTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	1 800 1
i			11000000	1	1	Purchased			Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	 Salaries	Renefits	Services		_	Retirement		Transfers
-	Other Support Services Program	l Budgee	Daagee	I	Delicited	DCIVICOD			I	l	1 1141151615
101		11111111111111		11111111111		() ()					<u> </u>
11 600	TOTAL SUPPORT SERVICES	4125,368					223,540	37,72	21	153,000	1
12	I TOTAL SOLIONI SERVICES	\\\\\\\\\					223,3401	31,12	2	1 133,000	<u> </u>
	Child Nutrition Program	13,825			14,12		1 1		1	1	1
	Community Services Program	1 13,023	14,123	1	1 11,12	1	1 1	l	1	1	<u> </u>
	Enterprise Operations	1		1	1	I	1 1		1	1	1 1
17		111111111111111111111111111111111111111		11111111111		() ()					<u> </u>
18 700	TOTAL NON-INSTRUCTION	13,825			14,12		1 1		1	1	1 1
19	TOTAL NON INSTRUCTION	111111111111111111111111111111111111111							1		<u> </u>
	Capital Assets-Student Occupied	1		1	1	1	1 1		1	1	1 1
	Capital Assets Student Occupied	1		1	1	1	1 1	l	1	1	1 1
521	Capital Assets Nonstagent Occupied	111111111111111111111111111111111111111		11111111111		() ()			1		<u> </u>
3 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1 1		1	1	1
54	TOTAL CAPITAL ASSET FROGRAMS	111111111111111111111111111111111111111		11111111111						I	<u> </u>
5 911	Debt Services Program - Principal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1 1 1 1			1	1	
	Debt Services Program - Interest			1	1	1	1 1		1	1	<u> </u>
	Debt Services Program-Refunded Debt			1	1	1	1 1	1	1	1	<u> </u>
	Transfers Out	-105,404		1	1	1	1 1		1	1	1
59 59		\\\\\\\\\		11111111111		() ()			1		<u> </u>
601 900	TOTAL OTHER SERVICES	-105,404		1	1	1 1 1 1			1	1	1
61	TOTAL OTHER SERVICES			11111111111					I .	I	<u> </u>
62 I	TOTAL EXPENDITURES		11255,745			1695,981	360,898	40,52	21	154,020	1
63	(Lines 14+41+48+53+60)	1 11014,0701	11233,743	1 0719,300	2203,01	1 1093,901	300,090	1 40,52	_	1 134,020	1
54 I	(Eines ididitation)			1	1	1	1 1	1	1	1	1
-		330,000	330,000	1	1	1	1 1		1	1	1
55 9 50 56	(5% of line 63)	1 330,000	330,000	1	ı	1	1		ı	I	1
57	1	11111111111		<u>. I.</u>							
581	TOTAL APPROPRIATION		11585,745	ı							
59	(line 63 + line 66)	1 11344,070	11303,743	1							
70 I	(1111e 03 + 1111e 00)			<u></u> 							
71	1	1		<u></u> 							
72	BUDGET SUMMARY	1		<u></u> 						BIIDCET	SUMMARY:
131	DODGET SUPERACT	1		<u></u> 						DODGET	JOHNANI.
141	 Beginning Fund Balance	1795,332	1523,552	<u></u>						Tho +	otal on line 76 must
	on line 80.	1 1190,002	1323,332	<u>_</u>						THE C	ocar on rine /o musi
16 totai 15	Revenues + Transfers In	1 10742 2001	11133,356	ı							
'6I	TOTAL REVENUES (LINES 74 + 75)		12656,908	_							
7	1 TOTAL MENEROLOGITHES 14 T 13)	1 12331,0301	12000,900	<u></u> 							
	I Motal Appropriation	1 11244 0701	11505 745	<u> </u>							
78	Total Appropriation	1 11344,078	11585,745	<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 1193,552| 1071,163|

| 12537,630| 12656,908|

S.D.E BUDGET M231&R20 REVENUES Land Acquisition FUND NO: 231

REVENUE	2S	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1	17,206	******	21,70	6 40 429000	Other County			L
2		1			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General	. M & O	1			42				L
4 411200 Taxes - Supplem	nental	1			43 431100	Base Support Program			L
5 411300 Taxes - Emergen	су	1		_	44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1		_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Coopera	itive	1		_	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	[_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant		[_	48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other		[_	49 431900	Other State Support	1		_
11 412100 Taxes - Plant F	acility	1		_	50 432100	Driver Education Program	1	1	_
12 412500 Taxes - Bond &	Interest	Ī	1 1	=	51 432400	Professional Technical Program		1	_
13 TOTAL TAXES		Ī	******	=	52 437000	Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Deling	quent Taxes	Ī	1 1		53 438000	Revenue in Lieu of/Tax Replacement		1	_
15	•	i	i i	-		Other State Revenue	i	i	<u>-</u>
16 414100 Tuition From In	ndividuals	i		-		TOTAL STATE	i	*****	<u>-</u>
17 414200 Tuition From Di	stricts in Idaho	i		-	1561	1	i	i	
18 414300 Tuition From Ou	it of State Districts	i	i i	-	1571	1	i	i	<u> </u>
19		i	i i	-	1581442000	Indirect Unrestricted Federal	i	i	<u>-</u>
20 415000 Earnings on Inv	restments	i	i i	-	1591443000	Direct Restricted Federal	i	i	<u>-</u>
21		i	i i	-	60 445100	Title I - ESEA	i	i	<u> </u>
22 416100 School Food Ser	rvice	i	i i	-	61 445200	Title VI,ESEA-Innovative Practices Pgm	n l	i	<u>-</u>
23 416200 Meal Sales: Non		1	I I	-		Perkins III - Vocational Technical Act		i	<u>-</u>
24 416900 Other Food Sale		1	I I	-		Adult Education	1	i	<u>-</u> I
25	-	1	I I	-		Child Nutrition Reimbursement	İ	i	<u>-</u> I
26 417100 Admissions/Acti	vities	1	I I	-		IDEA Part B (School Age & Preschool)	İ	i	<u>-</u> I
27 417200 Bookstore Sales		1	I I	-		Other Indirect Federal Programs	İ	i	<u>-</u>
28 417300 Clubs, Org. Due		1	I I	-		Impact Aid - P.L. 874	İ	i	<u>-</u>
29 417400 School Fees & C		i	i i	=		TOTAL FEDERAL	1	*****	<u></u>
30 417900 Other Student R		1	I I	-	1691	1	İ	i	
31		i	i i	=		Proceeds: Bonds, Capital Leases et.al.	. 1	i	<u>_</u>
32 418100 Community Servi	ce	i	i i	=		Sale of Fixed Assets	1	i	<u>_</u>
33		1	1 1	=		TOTAL OTHER	1	*****	<u>L</u>
34 419100 Rentals		1 4,500	4,500	=	73		1	1	
35 419200 Contributions/D	Oonations	1	1,0001	=		TOTAL REVENUES	1 4,500) *****	<u> </u>
36 419300 Contributions		1	<u> </u>	-	1751		1,500		
37 419900 0ther Local	1000	1	1 1	-		TRANSFERS IN	1	1	<u>L</u>
38 TOTAL OTHER I	OCAT.	1 4,500	******	_ 4 5∩	0 77	ITAMOLDIO IN	1	1	1
39 410000 TOTAL LOCAL (1 4,500				TOTAL BALANCE + REVENUES + TRANSFER	1 21 704	5 *****	<u>L</u> 26
) 5 4 TOOOO TOTAL LOCAL (TTHE 13 T 30)	4,300	1	4,50	01 1400000	(Lines 1 + 74 + 76)		·	. ∠"0

	nd each entry to the nearest dollar amo	Prior Year	Proposed	1 100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
İ	EXTENDITORES		rroposed	1 100	1 200		Supplies			Insurance-	
n Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services			Retirement		Transfers
	Other Support Services Program			1	1	1	1				1
)		1111111111111		<u> </u>		1111				-1	<u></u>
1 600	TOTAL SUPPORT SERVICES	1 1		1	1	1	1	ı	1	1	1
2	I STILL BOTTON BEN TODO	1111111111111		<u> </u>		1111				-1	<u></u>
	Child Nutrition Program	1 1		1	1	1	1	ı	1	1	1
	Community Services Program	1		1	1	1	1	<u> </u>	1	1	1
	Enterprise Operations	1 1		1	1	1	1		1	1	1 1
7		1111111111111		<u> </u>		1111				-1	<u></u>
8 700	TOTAL NON-INSTRUCTION	1 1		1	1	1	1	ı	1	1	1
9	Total non inclined in	1111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				-1	<u></u>
	Capital Assets-Student Occupied	1 1		1	1	1	1	ı	1	1	1
1 811	Capital Assets-NonStudent Occupied	1 1		1	1	1	1		1	1	1
2		1111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				-1	<u></u>
31 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1	1	ı	1	1	1
4	I TOTAL OFFICIAL MODEL PROGRAM	1111111111111		<u> </u>		1111				-1	<u></u>
-	Debt Services Program - Principal	1 1		1	1	1	1	I	1	1	1
	Debt Services Program - Interest	1 1		1	1	1	1	<u> </u>	i	1	1
	Debt Services Program-Refunded Debt	i		ī	i	İ	1		Ī	1	i
	Transfers Out	1 1		1	1	1	1		1	1	1
91	1	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111			'	1	
0 900	TOTAL OTHER SERVICES	1 1		1	1	1	1	I	I	1	1
1		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111			'	1	'
52	TOTAL EXPENDITURES	1 1		1	1	1	1	I	I	1	1
31	(Lines 14+41+48+53+60)	i		i	i	i	i	ı	i	İ	i i
4		i		I	i	İ	1		1	1	i
55		i		ī	i	İ	1		1	1	i
661		i		i				•	•	•	
7		11111111111		<u></u>							
8		1 1		T.							
91		i		i							
0		i		·							
1		i		·							
2	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
3	1			<u></u> 							-
4	Beginning Fund Balance	17,206	21,706	<u></u> 						The t	otal on line 76 must ed
	on line 80.		,	<u>-</u>							
5	Revenues + Transfers In	4,500	4,500) [
6	TOTAL REVENUES (LINES 74 + 75)	21,706									
71				<u></u> 							
78	Total Appropriation	· · ·		<u></u> 							
701	Total hppropriation	1 01 7061	06.006	<u></u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

21,706|

21,706|

26,206|

26,2061

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIC	R YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Bu	ıdget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	14,242	******	18,046	40 429000	Other County			1	
2				41 420000	TOTAL COUNTY			******	
3 411100 Taxes - General M & O		l I		42					
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			1	
5 411300 Taxes - Emergency		l I		44 431200	Transportation Support				
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Sup	pport		1	
7 411500 Taxes - Cooperative		l I		46 431500	Border Tuition Support				
8 411600 Taxes - Tuition		l I		47 431600	Tuition Equivalency				
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment				
10 411900 Taxes - Other				49 431900	Other State Support				
11 412100 Taxes - Plant Facility		i			Driver Education Program	i		l i	
12 412500 Taxes - Bond & Interest		i			Professional Technical Pi	rogram		l i	
13 TOTAL TAXES		******		52 437000	Lottery/Additional State	Maintenance		l i	
14 413000 Penalty: Delinquent Taxes		i			Revenue in Lieu of/Tax Re			l i	•
15		i			Other State Revenue	i			
16 414100 Tuition From Individuals	i	i			TOTAL STATE	İ		******	
17 414200 Tuition From Districts in Idaho	i	i		1561	1	i		I I	
18 414300 Tuition From Out of State Districts	i	· · · · · · · · · · · · · · · · · · ·		1571	1	i		I I	
19	i	· · · · · · · · · · · · · · · · · · ·			Indirect Unrestricted Fed	deral I		I I	
20 415000 Earnings on Investments	i	· · · · · · · · · · · · · · · · · · ·			Direct Restricted Federal			I I	
21	i	· · · · · · · · · · · · · · · · · · ·			Title I - ESEA	i		I I	
22 416100 School Food Service	i				Title VI,ESEA-Innovative	Practices Poml		<u> </u>	
23 416200 Meal Sales: Non-reimbur.	i	· · · · · · · · · · · · · · · · · · ·			Perkins III - Vocational			I I	
24 416900 Other Food Sales	i				Adult Education			<u> </u>	
25	i	· · ·			Child Nutrition Reimburse	ement.		I I	
26 417100 Admissions/Activities	i				IDEA Part B (School Age 8			<u> </u>	
27 417200 Bookstore Sales	1	<u> </u>			Other Indirect Federal Pr			<u>. </u>	
28 417300 Clubs, Org. Dues, Etc.	1	<u> </u>			Impact Aid - P.L. 874			<u>. </u>	
29 417400 School Fees & Charges	i				TOTAL FEDERAL			*****	
30 417900 Other Student Revenues				1691				<u> </u>	
31					Proceeds: Bonds, Capital	Leases et.al.		<u> </u>	
32 418100 Community Service					Sale of Fixed Assets			<u> </u>	
33					TOTAL OTHER	1		*****	
34 419100 Rentals				1731				<u> </u>	
35 419200 Contributions/Donations	20,000	20,000			TOTAL REVENUES	1	20,000	******	20,0
36 419300 Transportation Fees	1 20,000	20,0001		1751	101711 1/1571110150		20,000	1	20,0
37 419900 Other Local	1	<u> </u>			TRANSFERS IN	<u> </u>		<u> </u>	
38 TOTAL OTHER LOCAL	20,000	******	20,000		I LVUNOLEVO IN			<u> </u>	
					I TOWAL DALANCE DESCRIPTION	MDANCEED	24 242	*****	. 20 (
39 410000 TOTAL LOCAL (Line 13 + 38)	20,000		∠∪,000	400000	TOTAL BALANCE + REVENUES (Lines 1 + 74		34,242	******	38,0

S.D.E BUDGET M236
EXPENDITURES Contr's & Donations

FUND NO: 236

NOTE: Round each	entry to the nearest dollar amour	nt.	oury	1, 2019 - Ju	c 30 , 2020						FUND NO: 23
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			_	I	1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code Fi	unctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elemen	tary School Program	12,996	2,856		1		2,856	-	1		
2 515 Second	ary School Program	1,100	3,154		1		3,154		1		
3 517 Alterna	ative School Program				[1		
4 519 Vocation	onal-Technical Program				1						
5 521 Specia	l Education Program	1,585			1						l
6 522 Specia	l Education Preschool Program				1						l
7 524 Gifted	& Talented Program				1						l
8 531 Inters	cholastic Program				1						l
9 532 School	Activity Program				1						
10 541 Summer	School Program				1						l
11 542 Adult	School Program				1						l
12 546 Detent:	ion Center Program				1						
13		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		///					
14 500 TOTAL	INSTRUCTION	15,681	6,010		1	1	6,010		1		l
15			(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\					
16 611 Attenda	ance-Guidance-Health Program				1				1		l
17 616 Specia	l Education Support Services Prg	2,400			1				1		l
18		///////////////////////////////////////	(//////////////////////////////////////			<u> </u>					
19 621 Instru	ction Improvement Program										
20 622 Educat	ional Media Program		217				217				
21 623 Instru	ction-Related Technology Program										
22 631 Board	of Education Program										
23 632 Distri	ct Administration Program										
24			<u> </u>	<u> </u>		<u> </u>					
25 641 School	Administration Program										
26			<u> </u>	<u> </u>		<u> </u>					
27 651 Busine:	ss Operation Program	1,918	10,000				10,000				
28 655 Centra	l Service Program										
29 656 Admini	strative Technology Services Prg										
30 661 Buildi	ngs-Care Program(Custodial)										
31 663 Mainter	nance Non-Student Occupied Build										
32 664 Mainter	nance Student Occupied Buildings										
33 665 Mainter	nance - Grounds										
34 667 Securi	ty Program				1				1	<u> </u>	<u> </u>
35		<u> </u>	(\\\					
36 681 Pupil -	- To School Trans. Program										
37 682 Pupil	- Activity Trans. Program										
	l Transportation Program										
39		<u> </u>	<u> </u>	<u> </u>		\ \ \					

				EXPENDIT	JRES					Contr's	& Donations
			July	1, 2019 - Ju	ine 30, 2020						FUND NO: 236
OTE: Rou	nd each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		I	l	I	1		Supplies	_	Debt	Insurance-	
in Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
19 691	Other Support Services Program									1	<u>1</u>
0		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	(
11 600	TOTAL SUPPORT SERVICES	4,318	10,21	7			10,217				1
12		1//////////////////////////////////////	//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	() /)					
14 710	Child Nutrition Program										<u> </u>
15 720	Community Services Program			1			1				<u>1</u>
16 730	Enterprise Operations	1	I	1	1	1	1			1	1
17	T.	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(
18 700	TOTAL NON-INSTRUCTION		I	I		T	1		1	1	1
191		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
0 810	Capital Assets-Student Occupied			I	1	1	1 1		1	1	1
51 811	Capital Assets-NonStudent Occupied			I	1	1				1	1 1
52		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(11111111111111111111111111111111111111	() ()					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1 1			1	1
54	1	111111111111		<u> </u>	(111111111111	()))					<u> </u>
	Debt Services Program - Principal	1	l	1	1	1	1 1			1	1
	Debt Services Program - Interest	İ		i	İ	i	i i		İ	İ	1 1
	Debt Services Program-Refunded Debt	İ	1	i	İ	i	1 1		İ	İ	i i
	Transfers Out	i	l	Ī	i	i	1 1		1	i	1 1
59	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	'		'	'	<u> </u>
60 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
51		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				'	<u> </u>
62	TOTAL EXPENDITURES	19,999			1	1	16,227		1	1	1
63	(Lines 14+41+48+53+60)	1	1	1	i	İ	1 10,22,1		i	1	i i
64		1	1	1	i	1	1 1		1	1	1 1
65			1	1	1	I	1 1				1
66		i	l I	i	1	1			1	'	
67 I		1//////////////////////////////////////	I								
58		1	I	1							
59		i	1	İ							
70		1	1	<u> </u>							
71	1	1	<u> </u> 	<u> </u>							
72	BUDGET SUMMARY	1	<u> </u>	<u></u>						RIDGET	SUMMARY:
73	BODGET SOFFMAN	1	<u> </u>	<u></u>						DODGET	COLLINICI.
74		14,242	18,046	<u></u> 						The +	otal on line 76 must
	on line 80.	1 17,242	10,040	<u></u>						1116 0	ocar on rine /o musc
75	Revenues + Transfers In	20,000	20,000	n I							
76	TOTAL REVENUES(LINES 74 + 75)	34,242									
77	TOTAL REVENUES (LINES /4 T /3)	1 34,242	1 30,041	<u> </u>							
7 7 I	Total Appropriation	19,999	16,22	<u></u> 7							
701	Illnampropriated Palance	1 14 242									

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

14,243|

34,242|

21,819|

38,046|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	68,216	******	63,697	7 40 429000	Other County			
2	1	1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	I		•	42				
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			_
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	I		•	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other	I		•	49 431900	Other State Support			=
11 412100 Taxes - Plant Facility	I		•	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest		1	=	51 432400	Professional Technical Program		1	=
13 TOTAL TAXES	I	*****	•	52 437000	Lottery/Additional State Maintenance	:		=
14 413000 Penalty: Delinquent Taxes	I			53 438000	Revenue in Lieu of/Tax Replacement			_
15	I		•	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals	I		•	55 430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho	I		•	56				
18 414300 Tuition From Out of State Districts	I		•	57				=
19	I		•	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments	I		•	59 443000	Direct Restricted Federal			=
21	1	1		60 445100	Title I - ESEA			
22 416100 School Food Service	1	1		61 445200	Title VI,ESEA-Innovative Practices E	gm		_
23 416200 Meal Sales: Non-reimbur.	1	1		62 445300	Perkins III - Vocational Technical A	ct		_
24 416900 Other Food Sales	1	1		63 445400	Adult Education			_
25	1	1		64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities	1	1		65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales	1	1		66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.	1	1		67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	1	1		68 440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues	1			1691	1			_
31	1	T		70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service	1	T		71 453000	Sale of Fixed Assets			_
33	1	T		72 450000	TOTAL OTHER		*****	
34 419100 Rentals	1	T		73	1			_
35 419200 Contributions/Donations		1	=	74	TOTAL REVENUES		*****	=
36 419300 Transportation Fees		1	=	75			1	
37 419900 Other Local		1	=	76 460000	TRANSFERS IN		1	=
38 TOTAL OTHER LOCAL		*****	=	77			1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	68,216	*****	63,6
		i i		1 1	(Lines 1 + 74 + 76)	1	i i	

NOTE: Rou	nd each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Proposed	1 100	1 200	1 300	400	500	1 600	I 700 I	800
1 1	I	I IIIOI ICUI	rroposed	1 100	1 200	Purchased			l Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	•	Materials	_	Retirement		 Transfers
	Elementary School Program	10,000	Duaget	Dararres	l penerics	l pervices	Maceriais	objects	I	ouagment	1141131613
	Secondary School Program	10,000		1	1	I	1	1	1	1 1	
3 517	Alternative School Program	1 10,0001		1	1	1	1		1	1 1	
	Vocational-Technical Program	1 1		1	1	1	1		1	1	
5 521	Special Education Program	1 1		1	1	1	1		1	1 1	
	Special Education Preschool Program	1 1		1	1	I	1		1	1 1	
1 71 524	Gifted & Talented Program	1 1		1	1	1	1		1	1 1	
8 531	Interscholastic Program	1 1		1	1	1	1		1	1 1	
	School Activity Program	1 1		1	1	1	1	1	1	1 1	
10 541	Summer School Program	1 1		1	1	1	1		1	1 1	
	· · · · · · · · · · · · · · · · · · ·	1 1		1	1	1	1		1	1 1	
	Adult School Program	1 1		1	1	1	1		1	1	
	Detention Center Program	1//////////////////////////////////////		1	<u> </u> 						
13	•				<u> </u>	1111					
	TOTAL INSTRUCTION	20,000		1	<u> </u>						
15	•	1//////////////////////////////////////			<u>, , , , , , , , , , , , , , , , , , , </u>	1111					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg			1	<u> </u>	1					
18	•	1//////////////////////////////////////				<u> </u>					
	Instruction Improvement Program	<u> </u>									
20 622	Educational Media Program	<u> </u>									
	Instruction-Related Technology Program										
	Board of Education Program	<u> </u>									
	District Administration Program	<u> </u>				1					
24	•	1//////////////////////////////////////	111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
	School Administration Program	<u> </u>		1	1	1					
1261		1//////////////////////////////////////	111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
27 651	Business Operation Program										
	Central Service Program										
	Administrative Technology Services Pro										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	1									
33 665	Maintenance - Grounds	1								1 1	
34 667	Security Program										
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program						1			1	1
38 683	General Transportation Program	1									1
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	(

July 1. 2019 - June 30. 2020

OTE: Round each entry to the nearest do	llar amount.									
EXPENDITURES	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691 Other Support Services Program	m			1		1				<u>1</u>
0	1//////////			///////////////////////////////////////	////					
1 600 TOTAL SUPPORT SERVICES	1			1		1	I	1		1
2	1/////////		(1111111111)	///////////////////////////////////////	////					
4 710 Child Nutrition Program	1			1		1	I			I I
15 720 Community Services Program	1			1		1				<u>1</u>
6 730 Enterprise Operations	1					1				<u>1</u>
7	1/////////		(1111111111)	///////////////////////////////////////	////					
8 700 TOTAL NON-INSTRUCTION	1					1	I			1
19	1//////////			///////////////////////////////////////	////					
0 810 Capital Assets-Student Occupie	ed					1	I	1		1
51 811 Capital Assets-NonStudent Occu	upied						I			1 1
52	1////////		(11111111111	111111111111	1111			-		
3 800 TOTAL CAPITAL ASSET PROGRAMS	S			1		1	I	1	1	
4	1////////		(11111111111	111111111111	1111			-		
5 911 Debt Services Program - Prince	ipal					1	I		1	
6 912 Debt Services Program - Intere	est		1			1	1			
77 913 Debt Services Program-Refunded	d Debt						1			1 1
8 920 Transfers Out	1			1			I			1 1
59	1/////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	////					
50 900 TOTAL OTHER SERVICES	1			1		1	I	1		1
51	1/////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	////					
52 TOTAL EXPENDITURES	20,000			1		1	I	1		1
53 (Lines 14+41+48+53+60)	1		1	1	1	1	I	1		1
54				1		1	1			
55				1		1	1			
561	i		Ī							
57	1///////									
8			1							
9	i		i							
0	I									
71	i		<u>.</u> I							
2 BUDGET SUMMARY	i		<u>.</u> I						BUDGET	SUMMARY:
73	i		<u>.</u>							•
74 Beginning Fund Balance	68,216	63,697							The t	otal on line 76 must e
ne total on line 80.	,,	,	<u></u>							
75 Revenues + Transfers In	1		1							
76 TOTAL REVENUES (LINES 74 + 75	5) 68,216	63,697								
77	33,210	55,55	<u>.</u>							
78 Total Appropriation	20,000		<u>.</u>							
70	1 48 2161		7.1							

63,697|

48,216| 68,216|

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	160,342	******	160,34	2 40 429000	Other	County	1		=
2		1		41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O		1		42			1		
4 411200 Taxes - Supplemental		1		43 431100	Base S	Support Program	1		
5 411300 Taxes - Emergency		1		44 431200	Transp	ortation Support	1		
6 411400 Taxes - Tort		1		45 431400	Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative		1		46 431500	Borde	Tuition Support	1		
8 411600 Taxes - Tuition		1		47 431600	Tuitio	n Equivalency		1	
9 411700 Taxes - Migrant		I I		48 431800	Benefi	t Apportionment	1		-
10 411900 Taxes - Other		I I		49 431900	Other	State Support	1		-
11 412100 Taxes - Plant Facility		I I		50 432100	Drive	Education Program			-
12 412500 Taxes - Bond & Interest				51 432400	Profes	sional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lotte:	y/Additional State Maintenance	[-
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revent	e in Lieu of/Tax Replacement	[_
15		1		54 439000	Other	State Revenue	1	1	=
16 414100 Tuition From Individuals	1	i i		55 430000	TOTA	AL STATE	Ī	******	=
17 414200 Tuition From Districts in Idaho	1	i i		56	1		Ī		
18 414300 Tuition From Out of State Districts	1	i i		57	1		Ī		=
19	1	i i		58 442000	Indire	ct Unrestricted Federal	Ī		=
20 415000 Earnings on Investments	1	i i		59 443000	Direct	Restricted Federal	Ī		=
21		1 1		60 445100	Title	I - ESEA	[-
22 416100 School Food Service	1	i i		61 445200	Title	VI,ESEA-Innovative Practices Po	rm		=
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkir	s III - Vocational Technical Ac	:t	1	=
24 416900 Other Food Sales		1		63 445400	Adult	Education	1	1	=
25		1		64 445500	Child	Nutrition Reimbursement	1	1	=
26 417100 Admissions/Activities	1	i i		65 445600	IDEA	art B (School Age & Preschool)	Ī		=
27 417200 Bookstore Sales	1	i i		66 445900	Other	Indirect Federal Programs	Ī		=
28 417300 Clubs, Org. Dues, Etc.		i i				Aid - P.L. 874	1	1 1	-
29 417400 School Fees & Charges		i i		68 440000			1	******	-
30 417900 Other Student Revenues		i i		1691			1	1 1	
31		i i		70 451000	Procee	ds: Bonds, Capital Leases et.al		1 1	-
32 418100 Community Service		i i				of Fixed Assets	1	1 1	-
33		i i		72 450000	TOTA	AL OTHER	1	******	-
34 419100 Rentals		i i		73			1	1 1	
35 419200 Contributions/Donations		i i		74	TOTAL	REVENUES	1	*****	-
36 419300 Transportation Fees		i i		75			1	1 1	
37 419900 Other Local				176 460000	TRANSI	ERS IN	1		-
38 TOTAL OTHER LOCAL		*****		1771	1		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		· · · ·	TOTAL	BALANCE + REVENUES + TRANSFER	160,342	*****	160,3
	i	i i		1 1	1	(Lines $1 + 74 + 76$)	1	i	,0

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	I 800 I
I	EXTENDITORES		rioposed	1 100	1 200		Supplies			Insurance-	
n Code	Functions/Programs	Budget	Budget	 Salaries	 Renefits	Services		_	Retirement	•	Transfers
-	Other Support Services Program	Duagee	Daagee	Balaries	Delicited		Haccitais	l objects		oudgment	
)		111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,	\\\\		1	-	1	<u> </u>
1 600	TOTAL SUPPORT SERVICES	1		1	1	1	1	I	1	I	1
2	I TOTAL BOTTONT BENVIOLE	111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,	\\\\		1	-	1	<u> </u>
	Child Nutrition Program	1		1	1	1	1	I	1	T	1
	Community Services Program	1		1	1	1	1	1	1	1	1
	Enterprise Operations	1		1	1	1	1	1	1	1	1 1
7		11111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,	\\\\		1	-	1	1
8 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	I	1	I	1
9	IOTHE NOW INSTRUCTION	1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,	\\\\		1	-	1	<u> </u>
	Capital Assets-Student Occupied	1		1	1	1	1	1	1	I	1
	Capital Assets-NonStudent Occupied	1		1	1	1	1	1	1	1	1 1
21	Capital Assets Nonstagent Occupied	1//////////////////////////////////////		11111111111		\\\\	I	1		1	
3 800	TOTAL CAPITAL ASSET PROGRAMS	1 111111111111		1	1	1 1 1 1 1	1	1	1	1	
4	TOTAL CAPITAL ASSET FROGRAMS	111111111111111111111111111111111111111		11111111111		\ \ \ \		I		1	<u> </u>
	Debt Services Program - Principal	1 111111111111		1	1	1 1 1 1 1	1	1	1	1	
	Debt Services Program - Interest	1		1	1	1	1	1	1	1	1 1
	Debt Services Program - Interest Debt Services Program-Refunded Debt	1		1	1	1	1	1	1	1	1 1
	Transfers Out	1		1	1	1	1	1	1	1	1 1
59 59	ITANSTELS OUL	1//////////////////////////////////////		11111111111							<u> </u>
50 900	TOTAL OTHER SERVICES			1	1	1111	1	1	1	1	
1	TOTAL OTHER SERVICES	1//////////////////////////////////////		11111111111							<u> </u>
	TOTAL EXPENDITURES			1	1	1111	1	1	1	1	
52				1	1	l		1			
53	(Lines 14+41+48+53+60)	1		1	1	1	1	1	1	1	1 1
64 65				1	1	1	1	1	1	1	1 1
				1	1	I		I	1		1
6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1							
7		1///////									
8				1							
9				1							
0				1							
1				<u> </u>							
2	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
3	<u> </u>	1 100 0101	1.00 0.00	<u> </u>							
4	Beginning Fund Balance	160,342	160,342	<u>L</u>						The t	otal on line 76 must e
	on line 80.										
5	Revenues + Transfers In			1							
6	TOTAL REVENUES (LINES 74 + 75)	160,342		<u>: </u>							
7	1			1							
8	Total Appropriation			1							
	ITT	1 1 60 2401	1 (0) 4 (

160,342|

160,342| 160,342|

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	134,064	******	28,66	0 40 429 000	Other County		<u> </u>	
2	1			41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	1	1		42				_
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1	1		49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1	1	<u>-</u> .	51 432400	Professional Technical Program			_
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue in Lieu of/Tax Replacement			_
15			=.	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals	1	1		155 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			=.	56				_
18 414300 Tuition From Out of State Districts			=.	57	1			=
19			=.	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			<u>-</u> .	59 443000	Direct Restricted Federal			=
21			=.	60 445100	Title I - ESEA			=
22 416100 School Food Service			<u>-</u> .	61 445200	Title VI,ESEA-Innovative Practices F	gm		_
23 416200 Meal Sales: Non-reimbur.			<u>-</u> .	62 445300	Perkins III - Vocational Technical A	ct		_
24 416900 Other Food Sales			=.	63 445400	Adult Education			=
25			=.	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69	1			_
31				70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service			<u>.</u>	71 453000	Sale of Fixed Assets			_
33			<u>.</u>	72 450000	TOTAL OTHER		******	
34 419100 Rentals			<u>.</u>	73	1			_
35 419200 Contributions/Donations			<u>.</u>	74	TOTAL REVENUES		******	
36 419300 Transportation Fees			<u>.</u>	75	1			_
37 419900 Other Local	1	1	<u>-</u> .	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77	1			_
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	134,064	1 ******	28,6
					(Lines 1 + 74 + 76)			

			July	1, 2019 - Ju						PATNIE	FUND NO: 240
NOTE: Round each entry	to the nearest dollar amo	ount.									
·	NDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	/=			1	1 - 611	Purchased			Debt	Insurance-	
	ns/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Suppor	t Services Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \					
40 41 600 TOTAL SUPP	DE CEDITORS	1//////////////////////////////////////			'	1111	1	1	1	1	1
41 600 TOTAL SUPP 42	ORT SERVICES	11111111111111		11111111111	11111111111	1	1				
44 710 Child Nutrit	ion Program	1 1		1	1	1 1 1 1	1	ı	1	ı	1 1
	rvices Program	1 1		1	1	1	1	1	1	1	1 1
16 730 Enterprise 0				1	1	1	1	1	1	1	1 1
47	5024020110	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111	1				<u>'</u>
	INSTRUCTION			1	1	1	1	I	1		1
19		111111111111			11111111111	1111	•		·	•	
50 810 Capital Asse	ts-Student Occupied	1 1		I	1	T	1	I	T		1
51 811 Capital Asse	ts-NonStudent Occupied	<u> </u>		1	1	1	1	<u> </u>	1		
52		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1111					
53 800 TOTAL CAPI	TAL ASSET PROGRAMS					1					
54		1//////////////////////////////////////			///////////////////////////////////////	1111					
55 911 Debt Service	s Program - Principal					1					
66 912 Debt Service	s Program - Interest			1		1	1	1			<u>l</u>
	s Program-Refunded Debt										
58 920 Transfers Ou	<u> </u>	105,404		1		<u> </u>	1				
59		1//////////////////////////////////////			///////////////////////////////////////	<u> </u>					
50 900 TOTAL OTHE	R SERVICES	105,404		1	1	1					
61		1//////////////////////////////////////			1111111111111	1111					
62 TOTAL EXPE		105,404		1	1	1	1				
	41+48+53+60)					<u> </u>	1				<u> </u>
64				1	1		1				<u> </u>
65 66				1	1	1	1	I	I		
57		11111111111		<u></u>							
68				1							
59		1 1		1							
70		1 1		<u> </u>							
71				<u></u> 							
72 BUDGET SUM	MARY			<u>-</u>						BUDGET	SUMMARY:
73				<u></u> 							
74 Beginning Fur	nd Balance	134,064	28,660	<u></u>						The t	otal on line 76 must
ne total on line 80.				_							
75 Revenues + T	ransfers In	1 1		I							
	NUES(LINES 74 + 75)	134,064	28,660	<u> </u>							
77				<u> </u>							
78 Total Approp	riation	105,404		<u> </u>							
79 Unappropriat		28,660									
80 TOTAL APPR	OPRIATION(lines 78+79)	134,064	28,660	<u>) </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED BU	UDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	12,492	*****	-7,452 40 429000 Other County	
2		I	41 420000 TOTAL COUNTY	
3 411100 Taxes - General M & O		I	42	
4 411200 Taxes - Supplemental		I	43 431100 Base Support Program	
5 411300 Taxes - Emergency		I	44 431200 Transportation Support	
6 411400 Taxes - Tort		I	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		I	46 431500 Border Tuition Support	
8 411600 Taxes - Tuition		I	47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant		I	48 431800 Benefit Apportionment	
10 411900 Taxes - Other		I	49 431900 Other State Support	
11 412100 Taxes - Plant Facility		Ī	50 432100 Driver Education Program 7,500 7,500	
12 412500 Taxes - Bond & Interest		Ī	51 432400 Professional Technical Program	
13 TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes		I	53 438000 Revenue in Lieu of/Tax Replacement	
15		I	54 439000 Other State Revenue	
16 414100 Tuition From Individuals			55 430000 TOTAL STATE 7,500 *******	7,50
17 414200 Tuition From Districts in Idaho		I	56	
18 414300 Tuition From Out of State Districts		I	57	
19			58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments		I	59 443000 Direct Restricted Federal	
21		I	60 445100 Title I - ESEA	
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.		I	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales		I	63 445400 Adult Education	
25		I	64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities		I	65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales		I	66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.		I	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges		I	68 440000 TOTAL FEDERAL ******	
30 417900 Other Student Revenues	6,000	6,000	69	
31		Ī	70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		Ī	71 453000 Sale of Fixed Assets	
33		Ī	72 450000 TOTAL OTHER ******	
34 419100 Rentals		Ī	173	
35 419200 Contributions/Donations		Ī	74 TOTAL REVENUES 13,500 ******	13,50
36 419300 Transportation Fees		i	175	
37 419900 Other Local		i	76 460000 TRANSFERS IN	
38 TOTAL OTHER LOCAL	6,000	*****	6,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	6,0001	*****	6,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 25,992 ******	6,04
	i i	i	(Lines 1 + 74 + 76)	

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.		1, 2019 - Ju	,						FUND NO: 24
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1			1	I					
2 515	Secondary School Program	34,319	20,116	13,000	2,698	1	4,418			1	
3 517	Alternative School Program	1			1	1	1		1		
4 519	Vocational-Technical Program				1	1	1			1	
5 521	Special Education Program				1	1	1 1			1	
6 522	Special Education Preschool Program	1			1	1	1			1	
7 524	Gifted & Talented Program	1			1	1	1		1		
8 531	Interscholastic Program	1			I	I	1				
9 532	School Activity Program	1			1	1	1		1		
10 541	Summer School Program	1			1	I					
11 542	Adult School Program	1			I	I	1				
12 546	Detention Center Program	1			1	I					
13				///////////////////////////////////////	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	34,319	20,116	13,000	2,698	Ī	4,418		1		
15				///////////////////////////////////////	///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program	1			I	Ī	1		1		
17 616	Special Education Support Services Prg	1			1	I					
18				///////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program	1			1	Ī	1		1		
20 622	Educational Media Program	1			I	I					
21 623	Instruction-Related Technology Program	1			1	1	1		1		
22 631	Board of Education Program	1			1	I					
23 632	District Administration Program	1			I	I					
24				///////////////////////////////////////	///////////////////////////////////////	///					
25 641	School Administration Program	1			1	Ī	1		1		
26				///////////////////////////////////////	///////////////////////////////////////	///					
27 651	Business Operation Program	1			1	1	1		1		
28 655	Central Service Program	1			1	1	1		1		
29 656	Administrative Technology Services Prg	1			1	I	1		1		
30 661	Buildings-Care Program(Custodial)	1			I	I					
31 663	Maintenance Non-Student Occupied Build	1			I	I	1				
32 664	Maintenance Student Occupied Buildings	<u> </u>		1	1	1	<u> </u>			1	
33 665	Maintenance - Grounds				I	I	1 1				
34 667	Security Program				[I					
35				///////////////////////////////////////	///////////////////////////////////////	///					
36 681	Pupil - To School Trans. Program			1	1	I	1 1		I	I	
37 682	Pupil - Activity Trans. Program	i i			I	I	l i		I		
38 683	General Transportation Program				I	I	1 1				
1391			.//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///					

July 1, 2019 - June 30, 2020

		July	1, 2019 - Ju	ine 30, 2020						FUND NO: 241
NOTE: Round each entry to the nearest dollar ame EXPENDITURES	ount. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program										<u>l</u>
40	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(////////////////////////////////////</u>	<u>(////////////////////////////////////</u>	<u> </u>					
41 600 TOTAL SUPPORT SERVICES										
42	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	(1111111111111	<u> </u>					
44 710 Child Nutrition Program					1				1	
45 720 Community Services Program										
46 730 Enterprise Operations					1				1	1
47	1//////////////////////////////////////	<u> </u>	(11111111111111	(1111					
48 700 TOTAL NON-INSTRUCTION	1				1				1	<u>l</u>
49	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	////					
50 810 Capital Assets-Student Occupied				1	T			1	1	1
51 811 Capital Assets-NonStudent Occupied			1	1	T				1	
52	1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111	(//////////////////////////////////////	1111					
53 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	
54	1///////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'		· · ·
55 911 Debt Services Program - Principal	1	1	1	1	1	1		1	1	
56 912 Debt Services Program - Interest	i		İ	İ	i	i i		i	i	
57 913 Debt Services Program-Refunded Debt	i		İ	İ	i	i i		i	i	
58 920 Transfers Out	i		İ	İ	i	i i			i	
59	1//////////////////////////////////////				1111			,		<u> </u>
60 900 TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	
61	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			,		
62 TOTAL EXPENDITURES	34,319					4,418		1	1	
63 (Lines 14+41+48+53+60)	1	1	1	=, ==,	1	1 1		i	i	i i
64	1	I	1	1	1	1 1			1	1 1
1651	1	1	I	1	1	1 1		1	1	
1661	1	! 	1	1	1	1		1	1	
67	11111111111	I								
168	1	ı	1							
1691	1	I I	1							
170		1	<u> </u>							
		1	<u></u>							
71	1	<u> </u>	<u></u>						DIIDCE	SUMMARY:
72 BUDGET SUMMARY	1	1	1						DUDGET	SUPPLAKI:
	12,492	7 450	<u> </u>						m) +	otal on line 76 must see
74 Beginning Fund Balance	1 12,4921	-7,452	<u>T</u>						The t	otal on line 76 must eq
the total on line 80.	12 500	12 50								
75 Revenues + Transfers In	13,500									
TOTAL REVENUES (LINES 74 + 75)	25,992	6,048	<u>.</u>							
177			<u> </u>							
78 Total Appropriation	34,319									
1701 IIInannyanyiatad Balanga	0 227	1 1 1 0 6 0) I							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) -8,327|

25,992|

-14,068|

6,048|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	27,198	******	21,26	1 40 429000	Other County			=.
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42	1			Ξ.
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency			=	44 431200	Transportation Support			Ξ.
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			Ξ.
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1			49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	61,109	58,146	
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1	-
15	1		=	54 439000	Other State Revenue		1 1	•
16 414100 Tuition From Individuals	1		=	55 430000	TOTAL STATE	61,109	*****	58,14
17 414200 Tuition From Districts in Idaho	1		=	56	1		1 1	
18 414300 Tuition From Out of State Districts	1		=	57	1		1 1	•
19	1		=	58 442000	Indirect Unrestricted Federal		1 1	•
20 415000 Earnings on Investments	1		=	59 443000	Direct Restricted Federal		1 1	•
21	1		=	60 445100	Title I - ESEA		1 1	•
22 416100 School Food Service	1		=	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	•
23 416200 Meal Sales: Non-reimbur.	1		=	62 445300	Perkins III - Vocational Technical Ac	t	1 1	•
24 416900 Other Food Sales		1 1	=	63 445400	Adult Education	1		=
25		1 1	=	64 445500	Child Nutrition Reimbursement	1		=
26 417100 Admissions/Activities	1		=	65 445600	IDEA Part B (School Age & Preschool)		1 1	•
27 417200 Bookstore Sales	1		=	66 445900	Other Indirect Federal Programs		1 1	•
28 417300 Clubs, Org. Dues, Etc.	1		=	67 448200	Impact Aid - P.L. 874		1 1	•
29 417400 School Fees & Charges	1		=	68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues	1		=	69	1		1 1	
31	I	l i	-	70 451000	Proceeds: Bonds, Capital Leases et.al	. [i i	
32 418100 Community Service	I	1 1	-	71 453000	Sale of Fixed Assets	1	i i	
33	I	l i	-		TOTAL OTHER	1	*****	
34 419100 Rentals	I	l i	-	73		1	i i	
35 419200 Contributions/Donations			-		TOTAL REVENUES	61,109	*****	58,14
36 419300 Transportation Fees			-	175	1	1		•
37 419900 Other Local			_	1761460000	TRANSFERS IN	1	1	-
38 TOTAL OTHER LOCAL		******	_	1771	1	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 88,307	*****	79,40
1 1 1	i	i i		1 1	(Lines 1 + 74 + 76)	1	i i	.,

I I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1	I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Ele	ementary School Program										
2 515 Sec	condary School Program	67,046	58,145	29,247	6,068	9,861	11,410	1,559)		
3 517 Alt	ternative School Program										
4 519 Voc	cational-Technical Program								1		
5 521 Spe	ecial Education Program										
6 522 Spe	ecial Education Preschool Program										
7 524 Gif	fted & Talented Program	1							1		
8 531 Int	terscholastic Program	1	I						1		
9 532 Sch	nool Activity Program	1	I				1		1		
10 541 Sum	nmer School Program	1	I						1		
11 542 Adu	ılt School Program								1		
12 546 Det	tention Center Program	1	I			1	1		1		
13		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	() \					
14 500 TOT	FAL INSTRUCTION	67,046	58,145	29,247	6,068	9,861	11,410	1,559)		
15		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	. / /					
16 611 Att	cendance-Guidance-Health Program	1	I				1		1	1 1	
17 616 Spe	ecial Education Support Services Prg	1							[
18		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	. / /					
19 621 Ins	struction Improvement Program	1					1		1	1 1	
20 622 Edu	ucational Media Program	1	I						1		
21 623 Ins	struction-Related Technology Program	1	I						I		
22 631 Boa	ard of Education Program	1	I				Ī		1		
23 632 Dis	strict Administration Program	1	I						1		
24		111111111111			(11111111111111111111111111111111111111	() \					
25 641 Sch	nool Administration Program	1	I				1		I	1 1	
261		111111111111			(11111111111111111111111111111111111111	() \					
27 651 Bus	siness Operation Program						1		I	1 1	
	ntral Service Program	i	i				i		i	i i	
	ministrative Technology Services Pro	i	i				i		İ	I I	
	ildings-Care Program(Custodial)	i	i				i		İ		
	intenance Non-Student Occupied Build	i	i				i		İ		
	intenance Student Occupied Buildings		<u>'</u>				1		i I		
	intenance - Grounds		<u>'</u>						İ	<u>. </u>	
	curity Program		<u>'</u>						i I		
35		111111111111	111111111111				I.		T.	1	
	oil - To School Trans. Program	1				<u>, , , ,</u>	1		T.		
	oil - Activity Trans. Program	1				-	1		I		
	neral Transportation Program	1				-	1		1		
39		1111111111111	111111111111			. \ \			1		

FUND NO: 243
1000 00. 210
700 800
insurance-
Judgment Transfers
1
1
<u> </u>
<u> </u>
1 1
I I
I I
DUDCEE CUMMADY.
BUDGET SUMMARY:
Mbo total on line 70
The total on line 76 mu

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	28,223	******	59,645	40 429000	Other County	1	1	
2	1		_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		_	42		1	1	
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Support Program	87,570	87,570	
5 411300 Taxes - Emergency	1	1	_	44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1	1	_	45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1	_	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1	_	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	1	1	_	48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1	1	_	49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1	1	_	50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		T	_	51 432400	Professional Technical Program		<u> </u>	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		<u> </u>	
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue in Lieu of/Tax Replacement		1	-
15	1	1	_	54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals	1	1	_	55 430000	TOTAL STATE	87,570	******	87,57
17 414200 Tuition From Districts in Idaho	1		_	56			1	
18 414300 Tuition From Out of State Districts	1	1	_	57			1	
19	1	1	_	58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments	1		_	59 443000	Direct Restricted Federal		1	
21	1	1	_	60 445100	Title I - ESEA		1	
22 416100 School Food Service	[=	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	•
23 416200 Meal Sales: Non-reimbur.	[=	62 445300	Perkins III - Vocational Technical Ac	tl	1	•
24 416900 Other Food Sales	1	1	_	63 445400	Adult Education		1	
25	[=	64 445500	Child Nutrition Reimbursement		1	•
26 417100 Admissions/Activities	[=	65 445600	IDEA Part B (School Age & Preschool)		1	•
27 417200 Bookstore Sales	1	1	_	66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1	1	_	67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1	_	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1	1	_	1691			1	
31	[=	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	•
32 418100 Community Service		1	=	71 453000	Sale of Fixed Assets		1	- °
33		1	=	72 450000	TOTAL OTHER		******	-
34 419100 Rentals	1	1 1	-	73		1	i i	
35 419200 Contributions/Donations	1	1 1	-	74	TOTAL REVENUES	87,570	*****	87,57
36 419300 Transportation Fees			-	75		1	i i	,
37 419900 Other Local			-		TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL		******	-	77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	115,793	*****	147,21
	i			1 1	(Lines 1 + 74 + 76)	1	i i	,

S.D.E BUDGET M244
EXPENDITURES SPECIAL PROJ'S.-STATE

FUND NO: 244

NOTE: ROI	and each entry to the nearest dollar amou.	nt.	oury 1	., 2019 - Jul	10 30, 2020						FUND NO: 244
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i i		i i	i	i		Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program	87,570	87,570	27,840	12,190		47,540		1		
2 515	Secondary School Program	1							1		
3 517	Alternative School Program		I						1		
4 519	Vocational-Technical Program						1				1
5 521	Special Education Program						I I		1		
6 522	Special Education Preschool Program						1		1		
7 524	Gifted & Talented Program						1		1		
8 531	Interscholastic Program	1	I				1				
9 532	School Activity Program	1	I	1		l	1				1
10 541	Summer School Program	1	I	1		l	1				1
11 542	Adult School Program	1	I			l	1				1
12 546	Detention Center Program	1	I	1		l	1				1
13		///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	111					
14 500	TOTAL INSTRUCTION	87,570	87 , 570	27,840	12,190		47,540		1	1	1
15		///////////////////////////////////////	///////////////////////////////////////		(11111111111	<u> </u>					
16 611	Attendance-Guidance-Health Program	1				l	1				1
17 616	Special Education Support Services Prg	1				l	1		1		1
18		1//////////////////////////////////////	<u> </u>		(11111111111	\ \ \					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24	1	1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	111					
25 641	School Administration Program										
26	1	1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings						1				
33 665	Maintenance - Grounds										
34 667	Security Program										1
35		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program						1				1
38 683	General Transportation Program	1 1			<u> </u>	<u> </u>	1				1
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,		<u> </u>	111					

	nd each entry to the nearest dollar amo		Proposed	1 100	200	300	1 400	1 500	1 600	1 700	800
l I	EXPENDITURES	Prior Year	Proposed	1 100	200		400 Supplies			The contract Insurance	
n Code	Functions/Programs	Budget	Budget	Calarios	Popofite	Services		_	Retirement	•	Transfers
-	Other Support Services Program	Budget	Budget	Jaiailes	Belletics	Selvices	Maceriais	l Objects	Ketitement	Juagment	IIansieis
)	Other Support Services Frogram	1111111111111		11111111111	1111111111	\ \ \ \	I	I		<u> </u>	<u> </u>
L 600	TOTAL SUPPORT SERVICES	1 1 1			1	1 1 1 1 1	1	1	1	1	1
2	I TOTAL SUFFORT SERVICES	1111111111111		11111111111	1111111111	\ \ \ \	I	I		<u> </u>	<u> </u>
	Child Nutrition Program	1 1			1	1 1 1 1 1	1	ı	1	1	1
	Community Services Program	1 1		1	1	1	1	I I	1	1	1 1
	Enterprise Operations	1 1		1	1	1	1	I I	1	1	1 1
7		1111111111111		11111111111	1111111111	\ \ \ \	I	I		<u> </u>	<u>l </u>
8 700	TOTAL NON-INSTRUCTION	1 1 1			1	1 1 1 1 1	1	1	1	1	1
9	IOTAL NON-INSTRUCTION	1//////////////////////////////////////		11111111111	1111111111	\ \ \ \	I	I		<u> </u>	<u> </u>
		1 1 1			1	1	1	ı	1	1	1
	Capital Assets-Student Occupied			1	1	1	1	I	1	1	1 1
21		1111111111111		11111111111	1111111111	\ \ \ \	I	I		<u> </u>	<u>l</u>
3 800	TOTAL CAPITAL ASSET PROGRAMS				1	1111	1	1	1	1	
4	IOIAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111					<u> </u>	<u> </u>
	Debt Services Program - Principal	1 1 1			1	1 1 1 1 1	1	1	1	1	1
	Debt Services Program - Interest			1	1	1	1	1	1	1	1 1
	Debt Services Program - Interest Debt Services Program-Refunded Debt			1	1	1	1	1	1	1	1 1
	Transfers Out			1	1	1	1	I	1	1	1 1
9 920 <u>-</u> 9	Iransiers Out	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<u> </u>	<u> </u>
0 900	TOTAL OTHER SERVICES				1	1111	1	1	1	1	
0 900 1	IOIAL OIRER SERVICES	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<u> </u>	<u> </u>
2	TOTAL EXPENDITURES	87,570					47,540	1	1	1	1
3	(Lines 14+41+48+53+60)	07,3701	01,310	27,040	1 12,19	0	47,340	1	1	1	
4	(Lines 14141140133100)			1	1	1	1	1	1	1	1 1
5				1	1	1	1	1	1	1	1 1
6				1	I	I	I	I	ı	1	1
7		1//////////////////////////////////////									
8				1							
9		1 1		1							
0				<u></u>							
1		1 1		<u></u>							
2	BUDGET SUMMARY	1 1								DIIDCET	SUMMARY:
3	DODGET SOUTHART	<u> </u>		<u></u> 						DODGEI	JOHNANI.
4		28,223	59,645	<u></u>						Tho +	otal on line 76 must e
	on line 80.	1 40,443	J9,043	<u>L</u>						THE C	ocar on rrine /o must e
	Revenues + Transfers In	87,570	87,570								
5 6	TOTAL REVENUES (LINES 74 + 75)	115,793									
	TOTAL KENENGES(FINES 14 ± 13)	1 115,7931		<u>'1</u>							
7		87,570		<u>. I.</u>							
78	Total Appropriation	87,3701									

59,645|

28,223| 115,793|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-24,638	******	-24,63	8 40 429000	Other	County		1	
2	1	<u> </u>		41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O	1	1 1		42				1	
4 411200 Taxes - Supplemental	1	<u> </u>		43 431100	Base S	upport Program		1	
5 411300 Taxes - Emergency	1	<u> </u>		44 431200	Transp	ortation Support		1	
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	<u> </u>		46 431500	Border	Tuition Support		1	
8 411600 Taxes - Tuition	1	<u> </u>		47 431600	Tuitio	n Equivalency		1	
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefi	t Apportionment		1	
10 411900 Taxes - Other	1	1 1		49 431900	Other	State Support	235,313	232,161	
11 412100 Taxes - Plant Facility				50 432100	Driver	Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Profes	sional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lotter	y/Additional State Maintenance		I I	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Tax Replacement		I I	•
15	[54 439000	Other	State Revenue		1	
16 414100 Tuition From Individuals	[55 430000	TOTA	L STATE	235,313	*****	232,16
17 414200 Tuition From Districts in Idaho	[56				1	
18 414300 Tuition From Out of State Districts	[57				1	
19	1	1 1		58 442000	Indire	ct Unrestricted Federal		1	
20 415000 Earnings on Investments	[59 443000	Direct	Restricted Federal		1	
21	[60 445100	Title	I - ESEA		1	
22 416100 School Food Service	[61 445200	Title '	VI,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.	[62 445300	Perkin	s III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	[63 445400	Adult	Education		1	
25	[64 445500	Child	Nutrition Reimbursement		1	
26 417100 Admissions/Activities	[65 445600	IDEA P	art B (School Age & Preschool)		1	
27 417200 Bookstore Sales	[66 445900	Other	Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	[67 448200	Impact	Aid - P.L. 874		1	
29 417400 School Fees & Charges	[68 440000	TOTA	L FEDERAL		*****	
30 417900 Other Student Revenues				1691 1				I I	
31				70 451000	Procee	ds: Bonds, Capital Leases et.al	.	I I	
32 418100 Community Service				71 453000	Sale o	f Fixed Assets		I I	
33				72 450000	TOTA	L OTHER		*****	
34 419100 Rentals		1 1		73				l i	
35 419200 Contributions/Donations		1 1		74	TOTAL	REVENUES	235,313	*****	232,16
36 419300 Transportation Fees		1 1		75				l i	· ·
37 419900 Other Local		1 1		76 460000	TRANSF	ERS IN		l i	
38 TOTAL OTHER LOCAL		*****		77				į į	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	210,675	*****	207,52
	i	i i		i i i		(Lines 1 + 74 + 76)		i i	, -

				EXPENDITU	IRES						Tech. Grant
			July 3	l, 2019 – Ju	ne 30, 2020						FUND NO: 245
NOTE: Roun	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	10,000	10,000	l	1		10,000		1		
2 515	Secondary School Program	10,000	10,000	l	1		10,000		1		
3 517	Alternative School Program			l	1				1		
4 519	Vocational-Technical Program			l	1				T		
5 521	Special Education Program				1						
6 522	Special Education Preschool Program				T				1		
7 524	Gifted & Talented Program				I				1		
8 531	Interscholastic Program				I				1		
9 532	School Activity Program			1	1				1	1	
10 541	Summer School Program			1	1				1	1	
11 542	Adult School Program			1	1				1	1	
12 546	Detention Center Program			1	1				1	1	
13				(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			•		
14 500	TOTAL INSTRUCTION	20,0001	20,000	1	1	1	20,0001		1	1	1
15	,	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	, , , , , , , , , , , , , , , , , , , ,		'		
16 611	Attendance-Guidance-Health Program	l I		l	1	1	1		1	I	1
17 616					1	1	i i		i	1	I I
18	**		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		'
	Instruction Improvement Program	l I		l	1	1	1		1	I	1
1201 622	Educational Media Program				İ	1	i i		i	1	I
21 623	Instruction-Related Technology Program				i	1	i i		i	1	I I
22 631					1	1	i i		i	1	· · ·
1231 632					İ	1	i i		i	1	I
1241			11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		
	School Administration Program	l I		l	1	1	1		1	I	1
1261			11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			1	1	
27 651	Business Operation Program	I I		l	1	1	1		1	I	1
1281 655	Central Service Program			1	İ	1	<u> </u>		1	1	i i
	Administrative Technology Services Prg	215,313	212,461	32,912	9,536		170,013		1	1	1
30 661	Buildings-Care Program(Custodial)	===,===			1	1			1	ı	1
31 663	Maintenance Non-Student Occupied Build	1 1		<u> </u>	i	1	1 1		1	1	1
1321 664	Maintenance Student Occupied Buildings			1	i	1	1 1		1	1	
33 665		<u> </u>		1	1	1	1 1		1	1	1 1
1341 667	Security Program			1	Ī	1			ī	1	<u> </u>
1351			11111111111		· · · · · · · · · · · · · · · · · · ·	(111	1		1	1	
36 681	Pupil - To School Trans. Program	_ , , , , , , , , , , , , , , , , , , ,			1	1			1	I	1
1371 682	Pupil - Activity Trans. Program			1	1	1	1		1	1	
1381 683	General Transportation Program			l	I	1	1 1		1	1	
1391		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'''''''''''	(///			- L	1	

			July	1, 2019 - Ju	ine 30, 2020						FUND NO: 245
DTE: Round e	each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year Budget	ı	100 	200 Benefits	300 Purchased	400 Supplies Materials	-	600 Debt Retirement	700 Insurance-	800 Transfers
	ther Support Services Program	Budget	, Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
101 1	ther support services Program	1//////////////////////////////////////		<u> </u>	11111111111	1 \ \ \ \	I .	I			
	TOTAL SUPPORT SERVICES	215,313					170,013	I	1	1	1
12	TOTAL BOTTONT BERVICES	1//////////////////////////////////////					170,013	I	ı	I	1
	nild Nutrition Program	1	l	1	1	1	I	I	1	1	1
	ommunity Services Program	i		i	1	i	i	l	i	İ	i i
	nterprise Operations	i		i	İ	i	i		i	İ	<u> </u>
17	*	1//////////////////////////////////////	(11111111111			111	•			•	<u> </u>
18 700	TOTAL NON-INSTRUCTION			1	1	1	I	I	1	1	1
19		1//////////////////////////////////////	(11111111111	111111111111111111111111111111111111111		////				-	
50 810 Ca	apital Assets-Student Occupied			I	1		I	I	1	1	1
51 811 Ca	apital Assets-NonStudent Occupied			I		1	1	I			1 1
52	-	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
53 800	TOTAL CAPITAL ASSET PROGRAMS			I		<u> </u>	1	I	1	1	<u>1</u>
54		1//////////////////////////////////////	(11111111111	///////////////////////////////////////		(///					
5 911 De	ebt Services Program - Principal			I	1	<u> </u>	1	I	1	1	<u>l</u>
6 912 De	ebt Services Program - Interest			1	1	1	1	I	1	1	<u>l</u>
7 913 De	ebt Services Program-Refunded Debt			1	1	1	1	I	1	1	<u>l</u>
58 920 Tr	ransfers Out			1	1	1	1	I	1	1	<u>l</u>
59		1//////////////////////////////////////	(11111111111	///////////////////////////////////////		(///					
50 900	TOTAL OTHER SERVICES										<u>l</u>
51		1//////////////////////////////////////	(11111111111	<u> </u>		(///					
52	TOTAL EXPENDITURES	235,313	232,461	32,912	9,536	5	190,013	I	1	1	1
53	(Lines 14+41+48+53+60)										<u> </u>
54											<u> </u>
55				I	1	1	1	I	1	1	1
6				<u>1</u>							
57		1//////////									
8				I							
9				<u>1</u>							
70				<u>1</u>							
1				<u>1</u>							
2	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
3				<u>1</u>							
4 Be	eginning Fund Balance	-24,638	-24,638	=						The t	otal on line 76 must e
e total on	line 80.										
75 Re	evenues + Transfers In	235,313	232,161	<u>1</u>							
76	TOTAL REVENUES (LINES 74 + 75)	210,675	207,523	<u>1</u>							
77				<u>1</u>							
78 To	otal Appropriation	235,313	232,461	<u></u>							
	nappropriated Balance	-24,638		_							
801 1	TOTAL APPROPRIATION (lines 78+79)	210,675	207,523	Ī							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	26,549	*****	26,54	9 40 429000	Other County			=
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				Ξ.
4 411200 Taxes - Supplemental				43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency				44 431200	Transportation Support			Ξ.
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1 1	1		49 431900	Other State Support	22,431	22,638	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		I		51 432400	Professional Technical Program		1	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	-
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	22,431	*****	22,63
17 414200 Tuition From Districts in Idaho				56	1			
18 414300 Tuition From Out of State Districts		I		57			1	
19		I		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21		I		60 445100	Title I - ESEA		1	
22 416100 School Food Service		I		61 445200	Title VI, ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues				69	1			
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		•
32 418100 Community Service		I		71 453000	Sale of Fixed Assets		1 1	
33		i			TOTAL OTHER	1	*****	
34 419100 Rentals		i		73		1	l i	
35 419200 Contributions/Donations		i		74	TOTAL REVENUES	22,431	*****	22,63
36 419300 Transportation Fees		i		75		1	l i	•
37 419900 Other Local		İ		76 460000	TRANSFERS IN	1	l i	
38 TOTAL OTHER LOCAL		*****		77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	48,980	*****	49,18
1 1 1	i	i		i	(Lines 1 + 74 + 76)	1	i i	- ,

S.D.E BUDGET M246 EXPENDITURES Safe & Drug Free Schools

FUND NO: 246

NOTE: Roi	and each entry to the nearest dollar amou	nt.	Odly	1, 2019 - Ju	110 30, 2020						FUND NO: 240
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	800
iii		i i	•	Ī	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1 512	Elementary School Program	i i		I	1				i		i
2 515	Secondary School Program	i i		i I	1	1	I I		İ	I	i
3 517	Alternative School Program	i i		1	İ				i		i
4 519	Vocational-Technical Program	i i		I	1				i		i
5 521	· · · · · · · · · · · · · · · · · · ·	i i		I	İ				i		i
6 522	Special Education Preschool Program	i i		1	1						i
7 524	Gifted & Talented Program	1 1		1	1						i
8 531	Interscholastic Program	1 1		1							i
9 532	School Activity Program			1							Ī
10 541	Summer School Program	[[I	1				1		[
11 542	Adult School Program	[[I	1				1		[
12 546	Detention Center Program	[[I					1		[
13		///////////////////////////////////////		///////////////////////////////////////	111111111111	() /)					
14 500	TOTAL INSTRUCTION	[[[1		1		1
15		///////////////////////////////////////		///////////////////////////////////////	1111111111111	() /)					
16 611	Attendance-Guidance-Health Program	22,431	22,638	I		<u> </u>	22,638		1	1 1	1
17 616	Special Education Support Services Prg	[[I							1
18		1//////////////////////////////////////	.1111111111	///////////////////////////////////////	1111111111111	(///					
19 621	Instruction Improvement Program	1		1	1						1
120 622	Educational Media Program	1		1							1
21 623	Instruction-Related Technology Program	1		1	1						1
22 631	Board of Education Program	1		1	1						1
23 632	District Administration Program										
24		1//////////////////////////////////////	.11111111111	<u> </u>	1111111111111	() /) /					
25 641	School Administration Program										
26		1//////////////////////////////////////	.11111111111	<u> </u>	1111111111111	() /) /					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg			1							
30 661	Buildings-Care Program(Custodial)			1							[
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program			I		1					1
35		1//////////////////////////////////////	.11111111111	<u> </u>	///////////////////////////////////////	(///					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program			I		1					1
38 683	General Transportation Program	<u> </u>		1	1	1					1
39		1//////////////////////////////////////		,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(

			July	1, 2019 - Ju						Daie a Diag	FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	ount.			·						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	T T
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program					1					<u>1</u>
40		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / / / /	<u>////</u>					
41 600	TOTAL SUPPORT SERVICES	22,431				1	22,638				<u>1</u>
42		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / / / /	<u>////</u>					
44 710	Child Nutrition Program										<u>l</u>
45 720	Community Services Program					1					1
46 730	Enterprise Operations					1					1
47		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / / /	1111					
48 700	TOTAL NON-INSTRUCTION					1					<u>1</u>
49		1//////////////////////////////////////	(111111111111			1111					
50 810	Capital Assets-Student Occupied		<u> </u>	1	1	1					<u>1</u>
51 811	Capital Assets-NonStudent Occupied	1		1	1	1	1	<u> </u>	1	1	<u>1</u>
52		1//////////////////////////////////////	(//////////////////////////////////////		.//////////////////////////////////////	////					
53 800	TOTAL CAPITAL ASSET PROGRAMS				1	T		I	1	1	1
54		1//////////////////////////////////////	(//////////////////////////////////////		.//////////////////////////////////////	////					
55 911	Debt Services Program - Principal				T	T		I		1	1
56 912	Debt Services Program - Interest				1	T				1	1 1
57 913	Debt Services Program-Refunded Debt				1	T				1	
58 920	Transfers Out				ſ	T				1	
59		1//////////////////////////////////////	(//////////////////////////////////////			1111					
60 900	TOTAL OTHER SERVICES				1			I	1	1	I I
61		1//////////////////////////////////////	(//////////////////////////////////////			1111					
62	TOTAL EXPENDITURES	22,431	22,638	I	1		22,638	I	1	1	I I
63	(Lines 14+41+48+53+60)	i		İ	Ī	İ				İ	i i
64			1	1	1	Ī				1	<u> </u>
65				I	1	I			1		1 1
66		i i		I							•
67		11111111111									
68				I							
1691		·		i I							
70			<u> </u>	<u></u> 							
71			<u> </u>	<u></u> 							
72	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
73			1	<u></u> 						202011	
74	Beginning Fund Balance	26,549	26,549	<u></u> 						The t	otal on line 76 must ed
	on line 80.	20,0401	20,040	<u>L</u>						Ine (ocal on line to made ec
75	Revenues + Transfers In	22,431	22,638	1							
1761	TOTAL REVENUES(LINES 74 + 75)	48,980									
771	TOTAL REVENUES (BINES /7 / /3)	1	1 40,107	<u></u> 							
1781	Total Appropriation	22,431	22,638	<u></u>							
1 / 0	Lincai whitohitacini	1 42,431	44,030	<u>' 1 </u>							

26,549|

26,549|

48,980|

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			1	
2		1 1		41 420000	TOTAL COUNTY			******	
3 411100 Taxes - General M & O		1 1	_	42				1	
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			1	-
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			1	-
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED S	Support		1	-
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			1	-
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency		1	1	=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment		1	1	=
10 411900 Taxes - Other			=	49 431900	Other State Support		1	1	=
11 412100 Taxes - Plant Facility		1 1	=	50 432100	Driver Education Progra	ım		I I	='
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professional Technical	Program		I I	=
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional Stat	e Maintenance		I I	=
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revenue in Lieu of/Tax	Replacement		I I	=
15			=	54 439000	Other State Revenue	_	1	1	-
16 414100 Tuition From Individuals		1 1	=	55 430000	TOTAL STATE		1	******	=
17 414200 Tuition From Districts in Idaho			=	56			1	1	
18 414300 Tuition From Out of State Districts			=	57			1	1	=
19			=	58 442000	Indirect Unrestricted E	'ederal	1	1	-
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Feder	al	1	1	-
21			=	60 445100	Title I - ESEA		272,917	272,917	-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovativ	e Practices Pgm	Ц	1	-
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocationa	l Technical Act	1	1	-
24 416900 Other Food Sales			=	63 445400	Adult Education		1	1	-
25			=	64 445500	Child Nutrition Reimbur	sement	1	1	-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age	& Preschool)	1	1	-
27 417200 Bookstore Sales		1 1	=	66 445900	Other Indirect Federal	Programs	1		=
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874		1	1	-
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL		272,917	*****	272,9
30 417900 Other Student Revenues		1 1	=	69			1		
31		1 1	=	70 451000	Proceeds: Bonds, Capita	l Leases et.al.	1		=
32 418100 Community Service		1 1	=	71 453000	Sale of Fixed Assets		1		=
33			-		TOTAL OTHER		1	*****	-
34 419100 Rentals		i i	-	73			1	i i	
35 419200 Contributions/Donations		i i	-		TOTAL REVENUES		272,917	*****	272,9
36 419300 Transportation Fees		i i	-	75			1	i i	
37 419900 Other Local		i i	_		TRANSFERS IN		1	i i	-
38 TOTAL OTHER LOCAL		*****	_	177			1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUE (Lines 1 +		272,917	*****	272,91

				EXPENDITUR							Title I-A
			July 1	, 2019 - Jur	ne 30, 2020						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			- 1	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	231,198	229,853	158,254	69,450		2,149				
2 515	Secondary School Program	57,508	60,348	44,375	15,973						
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program		1								
8 531	Interscholastic Program		1			l	1		1		
9 532	School Activity Program		1			l	1		1		
10 541	Summer School Program		1				1				1
11 542	Adult School Program		1				Ι Ι				
12 546	Detention Center Program		1								
13	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	() (
14 500	TOTAL INSTRUCTION	288,706	290,201	202,629	85,423		2,149		1		1
15		///////////////////////////////////////			(11111111111111111111111111111111111111	111					
16 611	Attendance-Guidance-Health Program		1				1		1		1
	Special Education Support Services Prg		1				1		1		
18		///////////////////////////////////////			(11111111111111111111111111111111111111	111					
19 621	Instruction Improvement Program		1				1		1		1
20 622	Educational Media Program		1				1		1		
21 623	Instruction-Related Technology Program		1				1		I		
122 631	Board of Education Program		1				1		1		
1231 632	District Administration Program	i i	i				1 1		İ		
24	<u> </u>	111111111111			(111111111111	111			·	•	
25 641	School Administration Program		1			l .	1		1		1
1261	- · · · · · · · · · · · · · · · · · · ·	111111111111			(111111111111	111			·	•	
27 651	Business Operation Program		1			l .	1		1		1
1281 655	Central Service Program	i i	i				1 1		İ		
	Administrative Technology Services Prg	i i	i				I I		İ		I
30 661	Buildings-Care Program(Custodial)	1 1	i				i i		i	1	1
31 663	Maintenance Non-Student Occupied Build	<u> </u>			<u> </u>	 I			i	1	<u> </u>
	Maintenance Student Occupied Buildings		<u>'</u>		·	 I			i		· · ·
1331 665	Maintenance - Grounds	<u>. </u>	<u>'</u>			 I	· · ·		i	<u> </u>	
1341 667	Security Program					1			Ī		
1351		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111					1	1	
36 681	Pupil - To School Trans. Program		1			 I	1		I	I	1
1371 682	Pupil - Activity Trans. Program	1 1				1			Ī	1	
1381 683	General Transportation Program	<u> </u>	<u> </u>			<u> </u>	1		I	1	
1391		11111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111			1	1	
,	<u>'</u>					<u></u>					

ı KUUI	nd each entry to the nearest dollar amo	Prior Year	Droposod	100	200	300	400	500	600	700	1 800
1	EXPENDITURES	Prior Year	Proposed	1 100	200	Purchased		Capital		700 Insurance-	
n Code	Functions/Programs	Budget	Budget	Calaries	 Banafite	Services		-	Retirement		Transfers
	Other Support Services Program	Budget	Budget	Jaiaiies	Delietics	Selvices	Materials	Objects	Kecilement	Juagment	ITANSTELS
)		111111111111111111111111111111111111111		11111111111	1111111111	\\\\					<u> </u>
LI 600	TOTAL SUPPORT SERVICES	1		1	1	1	T.	ı	1	1	1
21	I TOTAL SOLLOKI SERVICES	1//////////////////////////////////////		11111111111	1111111111	\\\\	1	I	I	1	
	Child Nutrition Program	1		1	1	1	I	I	1	1	1
	Community Services Program			I	1	1	1	1	1	1	1 1
	Enterprise Operations			1	1	1	1	1	1	1	1 1
7		1//////////////////////////////////////		111111111111	,,,,,,,,,,,	\\\\	1	1		1	<u> </u>
3 700	TOTAL NON-INSTRUCTION	1		1	1	1	I	I	1	1	1
91	IOINE NON INGINOCITON	11111111111111		111111111111	,,,,,,,,,,,	\\\\	1			1	<u> </u>
	Capital Assets-Student Occupied			1	1	1	T.	I	1	1	1
	Capital Assets-NonStudent Occupied			I	1	1	1	1	1	1	1 1
2		11111111111111		111111111111	,,,,,,,,,,,	\\\\	1	1		1	<u> </u>
3 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	I	I	1	1	1
4	Total official about the state	111111111111	.,,,,,,,,,,,	111111111111	,,,,,,,,,,,,	1111	1	1			<u>'</u>
	Debt Services Program - Principal	1		1	1	1	I.	I	1	1	1
5 912	Debt Services Program - Interest	1		I	1	1	1	1	1	1	1 1
-	Debt Services Program-Refunded Debt	1		I	1	1	1	1	1	1	1 1
	Transfers Out	1		I	1	1	1	1	1	1	1 1
91	1	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,	1111	1		'	1	'
01 900	TOTAL OTHER SERVICES	1		1	1	1	I	I	1	1	1
1		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,	1111	1		'	1	'
2	TOTAL EXPENDITURES	288,706					2,149	I	1	1	1
3	(Lines 14+41+48+53+60)	1		1	1	1	1	i.	i	i	i i
4	1	i		i	1	İ	İ	1	i	i	1 1
5	1			i	İ	i	i	İ	i	i	i i
6		i		I		•	•			•	
7		1111111111		<u></u>							
8				I							
9		i		Ī							
0				Ī							
1				Ī							
2	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
3											
1	Beginning Fund Balance	1 1		 						The t	otal on line 76 must e
	on line 80.	·		=							
5	Revenues + Transfers In	272,917	272,917	T.							
6	TOTAL REVENUES (LINES 74 + 75)	272,917		_							
7	1										
8	Total Appropriation	288,706	290,201	<u>-</u> .1							
701	177	15 700									

-17,284| 272,917|

-15,789| 272,917|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County	1	1	
2	1	1 1	_	41 420000	TOTA	L COUNTY	1	******	
3 411100 Taxes - General M & O	1		_	42				1	
4 411200 Taxes - Supplemental	1		_	43 431100 1	Base S	upport Program		1	-
5 411300 Taxes - Emergency	1		_	44 431200	Transp	ortation Support		1	-
6 411400 Taxes - Tort	1			45 431400 1	Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative	1		_	46 431500 1	Border	Tuition Support		1	-
8 411600 Taxes - Tuition	1		_	47 431600	Tuitio	n Equivalency		1	-
9 411700 Taxes - Migrant	1		=	48 431800 1	Benefi	t Apportionment	1		-
10 411900 Taxes - Other	1		=	49 431900	Other	State Support	1		-
11 412100 Taxes - Plant Facility		1 1	=	50 432100 1	Driver	Education Program		l l	=
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Profes	sional Technical Program		l l	=
13 TOTAL TAXES		*****	=	52 437000	Lotter	y/Additional State Maintenance		l l	='
14 413000 Penalty: Delinquent Taxes		1 1		53 438000 1	Revenu	e in Lieu of/Tax Replacement		l l	=
15	1		=	54 439000	Other	State Revenue	1		-
.6 414100 Tuition From Individuals	1		=	55 430000	TOTA	L STATE	1	*****	-
7 414200 Tuition From Districts in Idaho	1		=	56			1		
18 414300 Tuition From Out of State Districts	1		=	57			1		-
19	1		=	58 442000	Indire	ct Unrestricted Federal	1		-
20 415000 Earnings on Investments	1		=	59 443000 1	Direct	Restricted Federal	1		-
21	1		=	60 445100	Title	I - ESEA	1		-
22 416100 School Food Service	1		=	61 445200	Title	VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.	1		=	62 445300	Perkin	s III - Vocational Technical Act	=		-
24 416900 Other Food Sales	1		=	63 445400 2	Adult	Education	1		-
25	1		=	64 445500	Child	Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	1		=	65 445600	IDEA P	art B (School Age & Preschool)	1		-
27 417200 Bookstore Sales	1		=	66 445900	Other	Indirect Federal Programs	38,583	38,583	-
28 417300 Clubs, Org. Dues, Etc.	1		=	67 448200	Impact	Aid - P.L. 874	1		-
9 417400 School Fees & Charges		1 1	=	68 440000	TOTA	L FEDERAL	38,583	*****	38,5
30 417900 Other Student Revenues	1	ı i	-	69			1	l i	
11	1	l i	-	70 451000	Procee	ds: Bonds, Capital Leases et.al	.	l i	-
32 418100 Community Service	1	1 1	-			f Fixed Assets	1	l i	-
33			-	72 450000				*****	-
34 419100 Rentals			-	73				i i	
35 419200 Contributions/Donations			-		TOTAL	REVENUES	38,583	*****	38,5
6 419300 Transportation Fees	1		_	1751					, -
37 419900 Other Local			_	17614600001	TRANSF	ERS IN	1		-
38 TOTAL OTHER LOCAL		*****	=	1771			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL	BALANCE + REVENUES + TRANSFER	1 38.583	*****	38,5
1 1	i	1		, , , , , , , , , , , , , , , , , , , ,		(Lines 1 + 74 + 76)			55,5

				EXPENDITUR							TICLE I-C
			July 1	, 2019 - Jur	ne 30, 2020						FUND NO: 253
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased	* *	_		Insurance-	
Ln Code	Functions/Programs	Budget				Services		Objects	Retirement	Judgment	Transfers
	Elementary School Program	40,269	40,828	16,058	3,311						
2 515	Secondary School Program	500	500			500					
	Alternative School Program										
4 519	Vocational-Technical Program										<u> </u>
5 521	Special Education Program										<u> </u>
6 522	Special Education Preschool Program										<u> </u>
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										1
11 542	Adult School Program										
12 546	Detention Center Program								1		<u> </u>
13		1111111111111			(1111111111111	.\\					
14 500	TOTAL INSTRUCTION	40,7691	41,328	16,058	3,311	21,959			1		[]
15		1//////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	(//////////////////////////////////////	. / /					
16 611	Attendance-Guidance-Health Program						I		1		
17 616	Special Education Support Services Prg					I					[]
18		1//////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	(//////////////////////////////////////	. / /					
19 621	Instruction Improvement Program						I		1		ļ
20 622	Educational Media Program					I					
21 623	Instruction-Related Technology Program					I					
22 631	Board of Education Program		I			I					
23 632	District Administration Program	100	100			I	100				
24		1//////////////////////////////////////	///////////////////////////////////////		(111111111111	. / /					
25 641	School Administration Program		I				I		1		
26	1	1//////////////////////////////////////	///////////////////////////////////////		(111111111111	. / /					
27 651	Business Operation Program								1		1
28 655	Central Service Program					1			1		1
29 656	Administrative Technology Services Prg					1			1		
30 661	Buildings-Care Program(Custodial)					1					
31 663	Maintenance Non-Student Occupied Build					i	,			1	
1321 664	Maintenance Student Occupied Buildings		i			i	i		i	1	
33 665	Maintenance - Grounds					İ					
	Security Program		ı			İ					
1351				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	.\\					· · · · · · · · · · · · · · · · · · ·
36 681	Pupil - To School Trans. Program		1				I		1	I	1
	Pupil - Activity Trans. Program	<u> </u>	<u>'</u>				1			1	
1381 683	General Transportation Program								1	1	<u> </u>
		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.//	I		1	1	
39					(11111111111111111111111111111111111111	.\\\	'		*	•	

		July	1, 2019 - Ji	une 30, 2020						FUND NO: 253
NOTE: Round each entry to the nearest dollar am	Prior Year	Proposed	1 100	1 200	I 300	400	500	1 600	1 700	I 800 I
			1	1	Purchased			•	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_		Judgment	
39 691 Other Support Services Program		= = = = = = = = = = = = = = = = = = =	1	1	1					1 1
10	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	'		1		'
41 600 TOTAL SUPPORT SERVICES	1 100			1	1	100		1	1	1
12	1/////////		•	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				-	
44 710 Child Nutrition Program	1	1	1	1	1	1 1		1	1	1
15 720 Community Services Program	i	1	i	i	i	i		i	i	i i
16 730 Enterprise Operations	i	1	i	i	i	i		i	i	i i
17	1/////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	· ·
18 700 TOTAL NON-INSTRUCTION	1	1	1	1	I	1		1	1	1
19	1//////////		· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	<u>'</u>
00 810 Capital Assets-Student Occupied	1	1	1	1	1			1	1	1
51 811 Capital Assets-NonStudent Occupied	i	I	i	i	i	i		i	i	i i
52	1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	· ·
33 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	1
54	1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	· · ·
	1	1	1	1	1	1 1		1	1	1
66 912 Debt Services Program - Interest	i	1	i	i	i	i		i	i	i i
57 913 Debt Services Program-Refunded Debt	i	1	i	i	i	i		i	i	i i
58 920 Transfers Out	i	1	i	i	i	i		i	i	i i
59	1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	· · ·
50 900 TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
51	1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	· ·
62 TOTAL EXPENDITURES	1 40,869					100		1	1	1
63 (Lines 14+41+48+53+60)	1	ı	1	1	1	1 1		i	i	i i
54	i	1	i	i	i	i		i	i	i i
65		l	ī	i	ī	1 1		1		i i
56	i	I	i	'	'			'	'	
57	1111111111	1								
58	1	I	1							
59	i	I	i							
70		l	<u> </u>							
1		l	<u> </u>							
72 BUDGET SUMMARY		l	<u> </u>						BUDGET	SUMMARY:
3	i	I	<u></u>							
74 Beginning Fund Balance	<u> </u>		 						The t	otal on line 76 must
ne total on line 80.			<u></u>						-110	
75 Revenues + Transfers In	38,583	38,583	3							
76 TOTAL REVENUES (LINES 74 + 75)	38,583									
77	33,303	1	<u>- 1</u>							
	1 10 000	1 41 40	<u></u>							

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 40,869|

-2,286|

38,583|

41,428|

-2,845|

38,583|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County		1	1	
2				41 420000) TOTA	L COUNTY		1	*****	_
3 411100 Taxes - General M & O	1		_	42	1			[
4 411200 Taxes - Supplemental			_	43 431100	Base S	upport Program		1	1	_
5 411300 Taxes - Emergency	1		_	44 431200	Transp	ortation Support		[_
6 411400 Taxes - Tort	1		_	45 431400	Except	ional Child/SED Su	ipport	[_
7 411500 Taxes - Cooperative			_	46 431500	Border	Tuition Support		[=
8 411600 Taxes - Tuition			_	47 431600	Tuitio	n Equivalency		[=
9 411700 Taxes - Migrant			_	48 431800	Benefi	t Apportionment		[=
10 411900 Taxes - Other			_	49 431900	Other	State Support		[=
11 412100 Taxes - Plant Facility			- 	50 432100	Driver	Education Program	1			=
12 412500 Taxes - Bond & Interest			- 	51 432400	Profes	sional Technical E	rogram			=
3 TOTAL TAXES		******	- 	52 437000	Lotter	y/Additional State	Maintenance			=:
14 413000 Penalty: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Tax F	Replacement			-
.5			_	54 439000	Other	State Revenue		[=
.6 414100 Tuition From Individuals	1		 	55 430000) TOTA	L STATE		1	******	=
.7 414200 Tuition From Districts in Idaho			_	56				[
18 414300 Tuition From Out of State Districts			_	57				[=
.9			_	58 442000	Indire	ct Unrestricted Fe	deral	[=
20 415000 Earnings on Investments			_	59 443000) Direct	Restricted Federa	11	[=
21			_	60 445100) Title	I - ESEA		[=
22 416100 School Food Service			_	61 445200	Title	VI,ESEA-Innovative	Practices Pgm	[=
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkin	s III - Vocational	. Technical Act	[=
24 416900 Other Food Sales			_	63 445400	Adult :	Education		[=
25			_	64 445500	Child	Nutrition Reimburs	ement	[=
26 417100 Admissions/Activities			_	65 445600	IDEA P	art B (School Age	& Preschool)	293,328	293,328	=
27 417200 Bookstore Sales			_	66 445900) Other	Indirect Federal F	rograms	[=
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact	Aid - P.L. 874		[=
29 417400 School Fees & Charges			_	68 440000) TOTA	L FEDERAL		293,328	*****	
30 417900 Other Student Revenues	1		 	69	Ī			Ī		
31	1		 	70 451000	Procee	ds: Bonds, Capital	Leases et.al.	1		=
32 418100 Community Service	1	l i	_ 	71 453000	Sale o	f Fixed Assets		I	i i	_
33	1	l i	_ 	72 450000) TOTA	L OTHER		I	******	_
34 419100 Rentals		l i	 	73	1			I	i i	
35 419200 Contributions/Donations	1		_ 	74	TOTAL	REVENUES		293,328	*****	293,3
36 419300 Transportation Fees	1		_ 	75				1		
37 419900 Other Local	1		_ 	176 460000	TRANSF	ERS IN		1		=
38 TOTAL OTHER LOCAL	1	*****	- 	1771	1			1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000		BALANCE + REVENUES (Lines 1 + 7		293,328	*****	293,3

			T 1	EXPENDIT							TILLE VI-
NOME: D-			July	1, 2019 - Ju	me 30, 2020						FUND NO: 25
NOTE: RO	und each entry to the nearest dollar amou EXPENDITURES		I D	100	1 200	1 300	400	500	1 600	1 700	800
1 1	EXPENDITURES	Prior lear	Proposed	1 100	1 200	Purchased			buu Debt		
1 1	-	Decident	 	 Salaries	 D	Services		-	•	Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	objects	Retirement	Juagment	Transfers
1 512		1	1	1	1	1	1		1	1	1
2 515	· · · · · · · · · · · · · · · · · · ·	1		1	1	1			1	1	
	Alternative School Program	1			1				1	1	
4 519					104 505						
5 521		298,947	305,198	200,493	104,705				1	1	
6 522	· · ·				1						
7 524											
	Interscholastic Program										
9 532	· · · · · · · · · · · · · · · · · · ·										
10 541	- ·										
	Adult School Program										
	Detention Center Program	1	<u> </u>	<u> </u>	1	1					
13											
14 500	TOTAL INSTRUCTION	298,947			•						
15		1//////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>					
16 611	,										
17 616	Special Education Support Services Prg									1	
18		1//////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,	<u> </u>	111					
19 621	Instruction Improvement Program									1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	١		1	1					1	
22 631	Board of Education Program				1					1	
23 632	District Administration Program										
24	1	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		111					
25 641	School Administration Program			1							
26		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>		<u> </u>					
27 651	Business Operation Program										
28 655	Central Service Program		I	1	1						
29 656	Administrative Technology Services Prg	· I	<u> </u>	1	1	1			1	1	<u> </u>
30 661	Buildings-Care Program(Custodial)	1	1	1	1				1	1	
31 663	Maintenance Non-Student Occupied Build	<u></u>	<u> </u>	1	1	1			1	1	
32 664	Maintenance Student Occupied Buildings	1	1	1	1					1	
33 665	Maintenance - Grounds	1		1	1				1	1	
34 667	Security Program	1	<u> </u>	1	1	1				1	
35		111/1/1/1/1/	//////////////////////////////////////	//////////////////////////////////////		111					
36 681	Pupil - To School Trans. Program			I	1		1 1		1	I	
37 682	Pupil - Activity Trans. Program			I	1		1				
38 683		1		I	1		1		1	1	
39	1	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	111					

				EXPENDITU	IRES						Title VI-B	
			July	1, 2019 - Ju	ne 30, 2020						FUND NO: 257	
TE: Rour	nd each entry to the nearest dollar amo											
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1					1	Purchased	Supplies	Capital	Debt	Insurance-	1	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
9 691	Other Support Services Program											
)		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>						
1 600	TOTAL SUPPORT SERVICES											
2		1//////////////////////////////////////	<u> </u>	<u> </u>	. / / / / / / / / / / / / / / / / /	////						
	Child Nutrition Program			1	1							
5 720	Community Services Program			1								
6 730	Enterprise Operations											
7	1	1//////////////////////////////////////				1111						
8 700	TOTAL NON-INSTRUCTION											
9		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1111						
0 810	Capital Assets-Student Occupied							I			<u> </u>	
1 811	Capital Assets-NonStudent Occupied			1	1			I		1	<u> 1</u>	
2		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	\\\\						
3 800	TOTAL CAPITAL ASSET PROGRAMS			1	1			I		1	<u> 1</u>	
4		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	\\\\						
5 911	Debt Services Program - Principal				1		1	I	1	1	1	
6 912	Debt Services Program - Interest				1			I			1 1	
7 913	Debt Services Program-Refunded Debt				1			I			1 1	
8 920	Transfers Out			1	[I		1	1 1	
9		1//////////////////////////////////////	(1111111111	///////////////////////////////////////		1111						
0 900	TOTAL OTHER SERVICES			1	[1	I	1	1	1	
1		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	////						
2	TOTAL EXPENDITURES	298,947	305,198	200,493	104,70	5	1	I	1	1	1	
31	(Lines 14+41+48+53+60)			1	1		1	I	1	1	1	
4				1	1			I		1	1 1	
5				1	[I		1	1 1	
61	1			1								
7		1//////////										
8				1								
9	1	ĺ		I								
0		Ī		Ī								
1				Ī								
2	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:	
3				Ī								
4	Beginning Fund Balance	· I		<u></u> 						The t	otal on line 76	must e
	on line 80.			<u>-</u>								
5	Revenues + Transfers In	293,328	293,328	3								
6	TOTAL REVENUES (LINES 74 + 75)	293,328										
71				<u></u> 								
'8	Total Appropriation	298,947	305,198	<u>.</u>								
701	Total Appropriation	1 5 610										

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-5,619|

293,328|

-11,870|

293,328|

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County		1	
2		1		41 420000	TOTA	L COUNTY		******	_
3 411100 Taxes - General M & O	1	1 1		42				1	
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base S	upport Program		1	
5 411300 Taxes - Emergency	1	1 1		44 431200	Transp	ortation Support		1	
6 411400 Taxes - Tort	1	1 1		45 431400	Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border	Tuition Support		1	
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuitio	n Equivalency		1	
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefi	t Apportionment		1	
10 411900 Taxes - Other	1	1 1		49 431900	Other	State Support		1	
11 412100 Taxes - Plant Facility	1	1 1		50 432100	Driver	Education Program		1	
12 412500 Taxes - Bond & Interest		1		51 432400	Profes	sional Technical Program		1	_
13 TOTAL TAXES		******		52 437000	Lotter	y/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenu	e in Lieu of/Tax Replacement		1	_
15	1	1 1		54 439000	Other	State Revenue		1	
16 414100 Tuition From Individuals	1	1 1		55 430000	TOTA	L STATE		******	
17 414200 Tuition From Districts in Idaho	1	1 1		56				1	
18 414300 Tuition From Out of State Districts	1	1 1		57				1	
19	1	1 1		58 442000	Indire	ct Unrestricted Federal		1	
20 415000 Earnings on Investments	1	1 1		59 443000	Direct	Restricted Federal		1	
21	1	1 1		60 445100	Title	I - ESEA		1	
22 416100 School Food Service	1	1 1		61 445200	Title	VI,ESEA-Innovative Practices Po	jm	1	
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkin	s III - Vocational Technical Ad	:t		=.
24 416900 Other Food Sales	1	1 1		63 445400	Adult	Education		1	
25	1	1 1		64 445500	Child	Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1	1 1		65 445600	IDEA P	art B (School Age & Preschool)	11,674	11,674	
27 417200 Bookstore Sales	1	1 1		66 445900	Other	Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impact	Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1 1		68 440000	TOTA	L FEDERAL	11,674	******	11,67
30 417900 Other Student Revenues	1	1 1		1691 1				1	
31	1	1 1		70 451000	Procee	ds: Bonds, Capital Leases et.a.	.	1	
32 418100 Community Service		1		71 453000	Sale o	f Fixed Assets		1	_
33		1		72 450000	TOTA	L OTHER		******	
34 419100 Rentals		1		73		·		1	
35 419200 Contributions/Donations		1		74	TOTAL	REVENUES	11,674	******	11,67
36 419300 Transportation Fees		1		75		·		1	
37 419900 Other Local		<u> </u>		76 460000	TRANSF	ERS IN		<u> </u>	
38 TOTAL OTHER LOCAL		*****		77					
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	11,674	*****	11,67

S.D.E BUDGET M258
EXPENDITURES Title VI-B (Pre)

FUND NO: 258

IOTE: Rour	nd each entry to the nearest dollar amou										
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		l	I	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program				1		1				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program				[
6 522	Special Education Preschool Program	11,676	12,083	7,206	4,877						
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program			l	1		[1		l
9 532	School Activity Program			l	1		[1		l
10 541	Summer School Program	1		I	I		1		1		l
11 542	Adult School Program				1		[I
12 546	Detention Center Program				1		[l
13		1//////////////////////////////////////			///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	11,676	12,083	7,206	4,877	1			1		I
15		1//////////////////////////////////////		11111111111	///////////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program				1	1	1		1	I	I
17 616	Special Education Support Services Prg				1				1	1	1
18		11111111111111		111111111111	1111111111111	111					
19 621	Instruction Improvement Program				1	1	1		1	1	I
20 622	Educational Media Program				1		1		1		
21 623	Instruction-Related Technology Program	.1			1				I		
	Board of Education Program				İ		İ		İ		
	District Administration Program	i i		1	İ	l	İ		İ	1	
24	1	<u>.</u>				111					
	School Administration Program	1 1		1	1	1	1		1	I	ı
261		<u>.</u>				111					
	Business Operation Program	1 1		1	1	1			1	I	ı
	Central Service Program				ı	1	ĺ		i	1	1
29 656	Administrative Technology Services Prg	1 1		1	i i	1			i	1	1
	Buildings-Care Program(Custodial)	1 1		1	1	1			Ī	1	1
	Maintenance Non-Student Occupied Build	1 1		1	1	1	1		Ī	I	1
	Maintenance Student Occupied Buildings			<u> </u>	<u> </u>	1	1		I	1	1
331 665	Maintenance - Grounds	1 1		l I	1	l l	1		1	1	1
	Security Program			l I	1	I	1		1	1	<u> </u>
351		1111111111111	11111111111		1	\ \ \	l		1	1	
-	Pupil - To School Trans. Program	1 1111111111111111111111111111111111111		<u>,,,,,,,,,,,,,,,</u>	1	1	1		1	ı	ı
37 682	Pupil - Activity Trans. Program	1 1		<u> </u>	1	1	1	<u> </u>	1	1	<u> </u>
	General Transportation Program	1 1		I I	1	1			1	1	1
38 683		<u> </u>	11111111111	1	<u> </u>	1 \ \ \ \	I		1	I	l

IOTE: Rour	nd each entry to the nearest dollar amo	nin+	July	1, 2019 - Ju	ine 30, 2020						FUND NO: 258
l vier	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1		. <u>.</u>			Purchased	Supplies	Capital	Debt	Insurance-	i i
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
9 691	Other Support Services Program	ı			1	1	1	<u> </u>		1	<u> </u>
0		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	1111					
11 600	TOTAL SUPPORT SERVICES	1	1		1		I	I	1	1	I I
12		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	1111	•			•	· · · · · ·
14 710	Child Nutrition Program	1	1		1		I	I	1	1	I I
15 720	Community Services Program	1				1	1	I		1	<u> </u>
6 730	Enterprise Operations	1	1		1	1	1			1	1 1
7		1//////////////////////////////////////		(11111111111111111111111111111111111111	(111111111111	1111					·
8 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	1	1	I I
91		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	1111	•			•	· · · · · ·
	Capital Assets-Student Occupied	1	1	1	1		I	I	1		
	Capital Assets-NonStudent Occupied	i	1	İ	İ	i	İ		i	İ	1 1
521		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	1111	•		•	•	· · · · · ·
3 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	I	1	1	I I
54		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	1111	•			•	· · · · · ·
	Debt Services Program - Principal	1	l	1	1	1	I	I	1	1	I I
	Debt Services Program - Interest	i		İ	İ	i	İ	1	İ	İ	i i
	Debt Services Program-Refunded Debt	i		İ	İ	i	İ	l	i	İ	i i
	Transfers Out	i		İ	i	i	İ	I	i	İ	<u> </u>
591		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	'	· · ·
50 900	TOTAL OTHER SERVICES	1	l	1	1	1	I	I	1	1	I I
11		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	,	· · ·
52	TOTAL EXPENDITURES	11,676					I	I	1	1	I I
53	(Lines 14+41+48+53+60)	i	, , , 	1	1	i	i	I	i	i	i i
54	1	i		İ	i	i	İ	1	i	İ	i i
551		i		İ	i	i	İ	l	i	İ	<u> </u>
661		i	I	i							
57		11111111111									
8		1	I	I							
59		i		i							
01		i		<u>.</u> I							
11		i	1	<u>.</u>							
2	BUDGET SUMMARY	i		<u>.</u> I						BUDGET	SUMMARY:
3			 I	<u></u> 							
74	Beginning Fund Balance	<u> </u>		<u></u> 						The t	otal on line 76 must ϵ
	on line 80.			<u></u>							
75	Revenues + Transfers In	11,674	11,674	1							
761	TOTAL REVENUES (LINES 74 + 75)	11,674									
771			1	1							
	T. Control of the Con		ı								

-4091

11,674|

11,674|

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	l RE	VENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	I	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balanc	ce, July 1	******		40 429000	Other Coun	ty		1	
2				41 420000	TOTAL CO	UNTY		******	_
3 411100 Taxes - General M & C)		_	42	I				
4 411200 Taxes - Supplemental			_	43 431100	Base Suppo	rt Program			_
5 411300 Taxes - Emergency			_	44 431200	Transporta	tion Support			_
6 411400 Taxes - Tort		1 1	_	45 431400	Exceptiona	l Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tui	tion Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Eq	uivalency			
9 411700 Taxes - Migrant		1 1	_	48 431800	Benefit Ap	portionment			_
10 411900 Taxes - Other			_	49 431900	Other Stat	e Support			_
11 412100 Taxes - Plant Facilit	ty I		=	50 432100	Driver Edu	cation Program			=
12 412500 Taxes - Bond & Intere	est	1 1	=	51 432400	Profession	al Technical Program		1 1	=
13 TOTAL TAXES	I	*****	=	52 437000	Lottery/Ad	ditional State Maintenar	ice	1 1	=
14 413000 Penalty: Delinquent 7	Taxes			53 438000	Revenue in	Lieu of/Tax Replacement	:	1 1	=
15			=	54 439000	Other Stat	e Revenue			=
16 414100 Tuition From Individu	uals		=	55 430000	TOTAL ST	ATE		*****	=
17 414200 Tuition From District	ts in Idaho		=	56	1				
18 414300 Tuition From Out of S	State Districts		=	57	1				=
19			=	58 442000	Indirect U	nrestricted Federal			=
20 415000 Earnings on Investmen	nts		=	59 443000	Direct Res	tricted Federal			=
21			=	60 445100	Title I -	ESEA			=
22 416100 School Food Service			=	61 445200	Title VI,E	SEA-Innovative Practices	s Pgm		=
23 416200 Meal Sales: Non-reimb	our.		=	62 445300	Perkins II	I - Vocational Technical	Act		=
24 416900 Other Food Sales			=	63 445400	Adult Educ	ation			=
25			=	64 445500	Child Nutr	ition Reimbursement			=
26 417100 Admissions/Activities	B		=	65 445600	IDEA Part	B (School Age & Preschool	1)		=
27 417200 Bookstore Sales			=	66 445900	Other Indi	rect Federal Programs	49,765	49,765	=
28 417300 Clubs, Org. Dues, Etc	z.		=	67 448200	Impact Aid	- P.L. 874			=
29 417400 School Fees & Charges	B		=	68 440000	TOTAL FE	DERAL	49,765	*****	49,76
30 417900 Other Student Revenue	es		=	1691	1				
31			=	70 451000	Proceeds:	Bonds, Capital Leases et	.al.		=
32 418100 Community Service		l i	-	71 453000	Sale of Fi	xed Assets		l i	-
33		l i	-		TOTAL OT			*****	-
34 419100 Rentals		l i	-	73	I			l i	
35 419200 Contributions/Donation	ons	l i	-	74	TOTAL REVE	NUES	1 49,765	*****	49,76
36 419300 Transportation Fees		i i	-	75	1		1		•
37 419900 Other Local		i i	-		TRANSFERS	IN			-
38 TOTAL OTHER LOCAL		*****	-	77	I				
39 410000 TOTAL LOCAL (Line 1	13 + 38)	*****			TOTAL BALA	NCE + REVENUES + TRANSFE	ER 49,765	*****	49,76
	i	i		1 1		Lines 1 + 74 + 76)	,	i	.,

				EXPENDITOR							Title II-
			July 1	., 2019 - Jur	ne 30, 2020						FUND NO: 27
NOTE: Roun	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I		I	Purchased			•	Insurance-	•
Ln Code		Budget				Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	24,834	25,942	21,458	4,484						
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program		I		l						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			. / /					
14 500	TOTAL INSTRUCTION	24,834	25,942	21,458	4,484				1		I
15			///////////////////////////////////////		(1/////////////////////////////////////	.//					
16 611	Attendance-Guidance-Health Program						1		1		I
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////		(11111111111	. / /					
19 621	Instruction Improvement Program	28,850	28,850	2,940	589	25,321	1		1		I
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program		I						1		I
23 632	District Administration Program								1		I
24	1		///////////////////////////////////////			. / /					
25 641	School Administration Program				1		1		1		I
26			111111111111			. / /					
27 651	Business Operation Program				1		1		1		I
28 655	Central Service Program								1		I
29 656	Administrative Technology Services Prg		I		I						I
30 661	Buildings-Care Program(Custodial)		i		i				1	1	1
	Maintenance Non-Student Occupied Build		i		i				1		<u> </u>
1321 664	Maintenance Student Occupied Buildings		İ		İ						
	Maintenance - Grounds		İ				<u> </u>			1	I
	•		İ				<u> </u>			1	
1341 667	ISECULIEV Program					\ \			'		
	Security Program		///////////////////////////////////////			. \ \					
35			<u>/////////////////////////////////////</u>		1	. 1 1			1	1	I
35 36 681	 Pupil - To School Trans. Program		<u> </u>				<u> </u>		1	1	<u> </u>
35 36 681			 - - -						1	<u> </u> 	

TE: Rour	d each entry to the nearest dollar amo	ount.	July	1, 2019 - Ju	ine 30, 2020						FUND NO: 271
I I	EXPENDITURES	Prior Year	I	100	200		400 Supplies	_		700 Insurance-	800
n Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>	1	1					
0		1//////////////////////////////////////									
1 600	TOTAL SUPPORT SERVICES	28,850				· · · · · ·	I				
2		1//////////////////////////////////////	11111111111111			(111					
	Child Nutrition Program										
	Community Services Program			<u> </u>	1			1			
	Enterprise Operations		<u> </u>	<u> </u>	1	1					
7		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,		(///					
3 700	TOTAL NON-INSTRUCTION										
9		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
	Capital Assets-Student Occupied	1		1		1	1			1	
1 811	Capital Assets-NonStudent Occupied										
2	1	1//////////////////////////////////////		<u> </u>		(///					
3 800	TOTAL CAPITAL ASSET PROGRAMS		l	I	1		1	1		1	
1		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() /)					
5 911	Debt Services Program - Principal			1	1	1	1	1	1	1	
5 912	Debt Services Program - Interest			1	1		1	I	1	1	
	Debt Services Program-Refunded Debt	i	1	İ	i	i	i	İ	i	i	i i
	Transfers Out	i	<u> </u>	İ	i	i	i	i	i	i	i i
9	1	1//////////////////////////////////////			111111111111	. 1 1 1					
01 900	TOTAL OTHER SERVICES	1	l	1	1	1	1	1	I	1	1 1
1		1//////////////////////////////////////		,,,,,,,,,,,,,	111111111111	. \ \ \	-1	'	'	'	<u> </u>
2	TOTAL EXPENDITURES	53,684					1	1	1	1	1 1
3	(Lines 14+41+48+53+60)	1 33,001	1 31,732	1 21,000	1	1 23,32	-1	1	1	1	
4	(Hines 14141140155100)	1	1	1	1	1	1	1	1	1	1 1
5	1		1	1	1	1	1	1	1	1	
		I	 	1	1	I	I	1	ı	1	
6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>							
7		1///////									
8		I		1							
9				<u></u>							
0				<u> </u>							
1		<u> </u>		1							
2	BUDGET SUMMARY			<u></u>						BUDGET	SUMMARY:
3		1		<u> </u>							
4	Beginning Fund Balance			-						The t	otal on line 76 mus
	on line 80.										
5	Revenues + Transfers In	49,765		_							
6	TOTAL REVENUES(LINES 74 + 75)	49,765	49,765	<u>L</u>							
7	1	1		<u>L</u>							
3	Total Appropriation	53,684	54,792	<u>1</u>							
9	Unappropriated Balance	-3,919	-5,027	 							
0	TOTAL APPROPRIATION(lines 78+79)	49,765		<u></u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1 1	='
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1 1	='
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1 1	-
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1	1 1	-
10 411900 Taxes - Other				49 431900	Other State Support	1	1 1	-
11 412100 Taxes - Plant Facility		l i			Driver Education Program	1	i i	-
12 412500 Taxes - Bond & Interest		l i			Professional Technical Program	1	i i	-
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	i i	-
14 413000 Penalty: Delinquent Taxes		l i			Revenue in Lieu of/Tax Replacement	1	i i	-
15	İ	i i		1541439000	Other State Revenue	İ	i	-
16 414100 Tuition From Individuals	İ	i i			TOTAL STATE	İ	*****	-
17 414200 Tuition From Districts in Idaho	i	i i		56	1	İ	i	
18 414300 Tuition From Out of State Districts	i	i i		1571	1	i	i i	=
19	i	i i		1581442000	Indirect Unrestricted Federal	İ	i	-
20 415000 Earnings on Investments	i	i i			Direct Restricted Federal	i	i i	=-
21	İ	i i		60 445100	Title I - ESEA	İ	i	-
22 416100 School Food Service	İ	i i		61 445200	Title VI,ESEA-Innovative Practices Pgm	.	i	-
23 416200 Meal Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technical Act		i i	=
24 416900 Other Food Sales	i	i			Adult Education	İ	i	-
25	i	i i		1641445500	Child Nutrition Reimbursement	İ	i	-
26 417100 Admissions/Activities	i	i i			IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	23,185	23,185	-
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	1	l ,	-
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	23,185	*****	23,
30 417900 Other Student Revenues		·		1691	1	1	<u> </u>	
31	i	· i			Proceeds: Bonds, Capital Leases et.al.	i	<u> </u>	-
32 418100 Community Service	1	1 1			Sale of Fixed Assets	1		-
33	1	1 1			TOTAL OTHER	1	*****	-
34 419100 Rentals	1	1 1		1731		i i		
35 419200 Contributions/Donations	1	1 1		174	TOTAL REVENUES	23,185	*****	23,
36 419300 Transportation Fees	1	1 1		1751		1 23,103		201
37 419900 Other Local	1	1 1			TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	1	*****		1771	INAMOTENO IN	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****				23,185	******	23,
	1	1		400000	(Lines 1 + 74 + 76)	23,183		43,.

NOTE: Round each entry to the nearest dollar amo	unt.	Oury	1, 2019 - Ju	30, 2020						FUND NO: 27
EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	700	800
	i i	-	Ī	Ī	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program			1	1						
2 515 Secondary School Program			1	1						
3 517 Alternative School Program			1	1						
4 519 Vocational-Technical Program			I							
5 521 Special Education Program			I							
6 522 Special Education Preschool Program			I	1						
7 524 Gifted & Talented Program			I	1						
8 531 Interscholastic Program	[]		I	1						
9 532 School Activity Program	[]		I							
10 541 Summer School Program	1		I	1						
11 542 Adult School Program	1		I	1						
12 546 Detention Center Program	1		I							
13	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111					
14 500 TOTAL INSTRUCTION	1		1					1		
15	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111					
16 611 Attendance-Guidance-Health Program	33,186	34,224	17,723	10,443	3	6,058		1		
17 616 Special Education Support Services Pr	g		1	1		1				
118	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111	() /) /					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progra	m									
22 631 Board of Education Program										
23 632 District Administration Program			L							
24	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(///					
25 641 School Administration Program			L							
126	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(///					
27 651 Business Operation Program			I							
28 655 Central Service Program			I							
29 656 Administrative Technology Services Pr	g		I							
30 661 Buildings-Care Program(Custodial)			L							
31 663 Maintenance Non-Student Occupied Buil	d		I							
32 664 Maintenance Student Occupied Building	s		1							
33 665 Maintenance - Grounds			1							
34 667 Security Program			1							
35	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
36 681 Pupil - To School Trans. Program			1							
37 682 Pupil - Activity Trans. Program			<u> </u>							
38 683 General Transportation Program			1	1	1					
39	1//////////////////////////////////////	,,,,,,,,,,,,	<u> </u>	1111111111111	(

OTE: Rour	nd each entry to the nearest dollar amo	ount.									
I I	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
	Other Support Services Program	i i		İ	i	i	İ	l	i	i	1 1
01		1111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	'	<u>.</u>
1 600	TOTAL SUPPORT SERVICES	33,186					6,058	I	1	1	1 1
2		111111111111111111111111111111111111111							'	'	<u>.</u>
	Child Nutrition Program			1	1	I	1	I	1	1	1
15 720	Community Services Program	i			i	i	İ	1	i	i	1 1
	Enterprise Operations	i		1	i	i	İ	<u> </u>	İ	i	i i
7	1	111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			,	'	.
8 700	TOTAL NON-INSTRUCTION	1 1		1	1	1		I	I	1	1 1
91		111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			,	'	<u>.</u>
	Capital Assets-Student Occupied	1 1		1	1	1		I	I	1	1 1
	Capital Assets-NonStudent Occupied	· ·		1	1	ī	i		ı	1	i i
521		111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			,	'	<u>.</u>
3 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1		I	1	1	1
4		111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	'	.
	Debt Services Program - Principal	1 1		1	1	1		I	I	1	1
6 912	Debt Services Program - Interest	i		1	i	i	İ	I	i	i	i i
	Debt Services Program-Refunded Debt	· ·		İ	i	i	İ		İ	i	i i
	Transfers Out	i			i	i	İ	1	i	i	1 1
9		1111111111111		111111111111		1111				·	
50 900	TOTAL OTHER SERVICES			1	1	I		I	1	1	1
1		111111111111		111111111111		1111				·	
52	TOTAL EXPENDITURES	33,186					6,058	I	1	1	1
53	(Lines 14+41+48+53+60)	i		i ,	i	i	i		i	i	i i
4		i			i	i	İ		i	i	1 1
551		i			i	i	İ	1	i	i	1 1
56		i		1							
7		1111111111		-							
8				1							
9		i i									
0		i		<u>-</u> 							
11		i		<u> </u>							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3				1							
4	Beginning Fund Balance		I							The t	total on line 76 must
	on line 80.	'		-							
'5	Revenues + Transfers In	23,185	23,185	I							
761	TOTAL REVENUES (LINES 74 + 75)	23,185									
7				1							
8	Total Appropriation	33,186	34,224	1							
701	ITT.	10,001									

-11,039| 23,185|

-10,001| 23,185|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED F	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-81,792	*****	-282,204 40 429000 Other County	
2	1 1		41 420000 TOTAL COUNTY *******	
3 411100 Taxes - General M & O	1 1		1421	
4 411200 Taxes - Supplemental	1 1		43 431100 Base Support Program	
5 411300 Taxes - Emergency	1 1		44 431200 Transportation Support	
6 411400 Taxes - Tort	1 1		45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative	1		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	[[47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant	[[48 431800 Benefit Apportionment	
10 411900 Taxes - Other	[[I	49 431900 Other State Support	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest		I	51 432400 Professional Technical Program	
13 TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	
15	[[I	54 439000 Other State Revenue	
16 414100 Tuition From Individuals	[[I		
17 414200 Tuition From Districts in Idaho	[[1	56	
18 414300 Tuition From Out of State Districts	[[I	57	
19	[[I	58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments	[[1	59 443000 Direct Restricted Federal	
21	[[I	60 445100 Title I - ESEA	
22 416100 School Food Service	134,000	134,000	61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.	3,800	3,800	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales	2001	200	63 445400 Adult Education	
25	[[I	64 445500 Child Nutrition Reimbursement 344,000 344,000	
26 417100 Admissions/Activities	[[I	65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales	[[I	66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	[[I	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges	[[I	68 440000 TOTAL FEDERAL 344,000 ******	344,00
30 417900 Other Student Revenues	[[I	69	
31	[[I	70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service			71 453000 Sale of Fixed Assets	
33	l i	i		
34 419100 Rentals	l i	i	173	
35 419200 Contributions/Donations	l i	i		482,00
36 419300 Transportation Fees		i	75	
37 419900 Other Local		i	76 46000 TRANSFERS IN	
38 TOTAL OTHER LOCAL	138,000	*****	138,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	138,000		138,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 400,208 ****** (Lines 1 + 74 + 76)	199,79

nn. David and anti-	h d-11		July	1, 2019 - Ju	une 30, 2020						FUND NO: 29	90
TE: Round each entry to t EXPENDIT	URES P	rior Year	Proposed	I		300 Purchased		-		700 Insurance-		
n Code Functions/P	=	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	1
9 691 Other Support Se				1	1							1
0		///////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	<u> </u>						
1 600 TOTAL SUPPORT												1
2		///////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(//////////////////////////////////////	///						
4 710 Child Nutrition	Program	591,951	600,414	195,094	4 86,552	19,750	299,018					1
5 720 Community Servic	es Program											1
6 730 Enterprise Opera	tions				1							1
7	1\	11111111111	///////////////////////////////////////			\\\						
8 700 TOTAL NON-INST	RUCTION	591,951	600,414	195,094	4 86,552	19,750	299,018		1		1	1
9	1\	///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///						
0 810 Capital Assets-S	tudent Occupied		I	1	T	1			1	1	1	1
51 811 Capital Assets-N	=			1	I						1	Ī
[2]	- 1\	///////////////////////////////////////	111111111111		(((((((((((((((((((((((((((((((((((((((111						
3 800 TOTAL CAPITAL	ASSET PROGRAMS			1	1	1				I	I	I
4		///////////////////////////////////////				111				•		
5 911 Debt Services Pr			1	1	1	1	ı		1	I	1	1
6 912 Debt Services Pr			l	ı	i	1	1		l	1	i	1
7 913 Debt Services Pr			1	İ	i	1	1		i	1	i i	1
88 920 Transfers Out			1	İ	i	1	1		i	1	i i	-
59	- 1\	1111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	\\\				1	1	
50 900 TOTAL OTHER SE		**********	1	1	1	1	1		1	I	1	1
51		,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	\ \ \ \	1		1	1	1	
52 TOTAL EXPENDIT		591,951					299,018		1	I	1	1
53 (Lines 14+41+4		331,331	1 000,414	1 100,00	1 00,332	1 13,730	233,010			1	1	1
54 MINES 1414114	1		1	1	1	1	1		1	1	1	1
55			1	1	1	1	1		1	1	1	1
			1	I	1	I	1		I	I	I	ı
56	1	111111111		1								
57		111111111	1									
58				1								
59				<u></u>								
0												
/1												
22 BUDGET SUMMARY				1						BUDGET	SUMMARY:	
73				<u> </u>								
4 Beginning Fund Ba	alance	-81,792	-282,204	<u>l</u>						The t	otal on line	76 mus
ne total on line 80.												
75 Revenues + Trans		482,000										
	(LINES 74 + 75)	400,208	199,796	5								
77				1								
8 Total Appropriat	ion	591,951	600,414	<u>! </u>								
9 Unappropriated B		-191,743										
30 TOTAL APPROPRI	ATION(lines 78+79)	400,208	199,796	5								

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1912,326	*****	2369,38	5 40 429000	Other County			<u> </u>
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42		1	1	_
4 411200 Taxes - Supplemental				43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other				49 431900	Other State Support	221,535	221,535	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1855,000	1900,000		51 432400	Professional Technical Program		1	
13 TOTAL TAXES	1855,000	*****	1900,000	0 52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	13,000	13,000		53 438000	Revenue in Lieu of/Tax Replacement		1	
15	1 1			54 439000	Other State Revenue			•
16 414100 Tuition From Individuals	1 1			55 430000	TOTAL STATE	221,535	*****	221,53
17 414200 Tuition From Districts in Idaho	1 1			56				
18 414300 Tuition From Out of State Districts	1 1			57				•
19	1 1			58 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments	6,500	6,500		59 443000	Direct Restricted Federal			•
21	1 1			60 445100	Title I - ESEA			•
22 416100 School Food Service	1 1			61 445200	Title VI,ESEA-Innovative Practices Po	rm		•
23 416200 Meal Sales: Non-reimbur.	1 1			62 445300	Perkins III - Vocational Technical Ad	:t		•
24 416900 Other Food Sales	1 1			63 445400	Adult Education			•
25	1 1			64 445500	Child Nutrition Reimbursement			•
26 417100 Admissions/Activities	1 1			65 445600	IDEA Part B (School Age & Preschool)			•
27 417200 Bookstore Sales	1 1			66 445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.	1 1			67 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges	1 1			68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues	1 1			69				
31	1 1			70 451000	Proceeds: Bonds, Capital Leases et.al			•
32 418100 Community Service	1 1			71 453000	Sale of Fixed Assets			•
33				72 450000	TOTAL OTHER		*****	- °
34 419100 Rentals				73			1	
35 419200 Contributions/Donations				74	TOTAL REVENUES	2096,035	*****	2141,03
36 419300 Transportation Fees				75			1	
37 419900 Other Local	ı i	ĺ		76 460000	TRANSFERS IN	1	l i	
38 TOTAL OTHER LOCAL	19,500	*****	19,500		1	1	l i	
	1874,500	*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	4008,361	*****	4510,42

	ount.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		l	I	1	•		-		Insurance-	
	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Other Support Services Program			1							<u> </u>
	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	<u> </u>	<u>(////////////////////////////////////</u>	(
TOTAL SUPPORT SERVICES			1							
	1//////////////////////////////////////	<u> </u>		<u>(////////////////////////////////////</u>	(
Child Nutrition Program			1					1		1
Community Services Program			1							1
Enterprise Operations										1
	1//////////////////////////////////////	<u> </u>		<u> </u>	(
TOTAL NON-INSTRUCTION		I	1	1				1		<u> </u>
	1//////////////////////////////////////			(111111111111	() () ()					
Capital Assets-Student Occupied	1	<u> </u>	1	1	1	<u> </u>	<u> </u>	1	1	1 1
Capital Assets-NonStudent Occupied		I	T				l	1		T T
	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	() ()					
TOTAL CAPITAL ASSET PROGRAMS		I	T		1		I	1	1	1
	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	() ()					
Debt Services Program - Principal	1176,727	860,000)	1	1		I	860,000)	1
Debt Services Program - Interest	462,250	440,750)	1				440,750)	1 1
Debt Services Program-Refunded Debt		1	I					I	1	
Transfers Out			I					Ī	1	
	1//////////////////////////////////////	111111111111	.111111111111	(11111111111111111111111111111111111111	()))					
TOTAL OTHER SERVICES				1	I		I	1300,750	O I	I I
1				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()()	•		· · · · · ·		<u> </u>
TOTAL EXPENDITURES				1	I		I	1300,750	O I	I I
(Lines 14+41+48+53+60)	i	I	Ī	i	i	İ	I	i	Ī	i i
1		1	İ	İ	İ			i	İ	<u> </u>
		1	ī	i	İ	1		i	i	<u> </u>
	i	I	i				•	'		
	11111111111	1	<u>-1-</u>							
	1	I	T.							
	i	! 	i							
		1	<u></u>							
	1	<u> </u>								
BIDGET SIMMARY	1	<u> </u> 	<u></u>						BIIDGET	SUMMARY:
DODGET CONTRACT	1	<u> </u> 	<u></u>						DODGE	. DOTHIMILE.
	1 1912 3261	2369 395	<u></u> I						Tho +	otal on line 76 must
	1 1314,3201	2309,303	<u>L</u>						THE (JOCAT ON TIME /O MUSC
	1 2006 025	1 21/11 025	81							
•										
TOTAL KEADAGO (TIMES 14 ± 12)	1 4000,301	1 4JIU,42U	<u>' </u>							
T. Control of the con	1	I	I							
Total Appropriation	1638,977	1300,750	1.1							
	EXPENDITURES Functions/Programs Functions/Programs	Functions/Programs Budget Other Support Services Program	EXPENDITURES	EXPENDITURES	EXPENDITURES	March Street Street Prior Proposed 100 200 3	March Structure Prior Prior Proposed 100 200 300 400	Material Prior Year Proposed 100 200 300 400 500	Note	Note Refer Note Reference Proposed 100 200 300 400 500 600 7

3209,670| 4510,420|

2369,384| 4008,361|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,432	******	7,532	140 429000	Other Co	unty			=
2			=,	41 420000	TOTAL	COUNTY		******	
3 411100 Taxes - General M & O			=,	42					=
4 411200 Taxes - Supplemental			=,	43 431100	Base Sup	port Program			=
5 411300 Taxes - Emergency			=,	44 431200	Transpor	tation Support			=
6 411400 Taxes - Tort			=,	45 431400	Exception	nal Child/SED Support			=
7 411500 Taxes - Cooperative				46 431500	Border T	uition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition	Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit	Apportionment		1	
10 411900 Taxes - Other			-	49 431900	Other St	ate Support		1	-
11 412100 Taxes - Plant Facility			_	50 432100	Driver E	ducation Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professi	onal Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/	Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue	in Lieu of/Tax Replacement			
15			-	54 439000	Other St	ate Revenue		1	-
16 414100 Tuition From Individuals			='	55 430000	TOTAL	STATE		*****	-
17 414200 Tuition From Districts in Idaho			='	56	1				
18 414300 Tuition From Out of State Districts			-	57	1			1	-
19			-	58 442000	Indirect	Unrestricted Federal		1	-
20 415000 Earnings on Investments	100	100	='	59 443000	Direct Re	estricted Federal			-
21			-	60 445100	Title I	- ESEA		1	-
22 416100 School Food Service			-	61 445200	Title VI	,ESEA-Innovative Practices Po	m	1	-
23 416200 Meal Sales: Non-reimbur.			='	62 445300	Perkins	III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			='	63 445400	Adult Ed	ucation			-
25			='	64 445500	Child Nu	trition Reimbursement			-
26 417100 Admissions/Activities			-	65 445600	IDEA Par	t B (School Age & Preschool)		1	-
27 417200 Bookstore Sales			_	66 445900	Other In	direct Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact A	id - P.L. 874		1	=
29 417400 School Fees & Charges			=	68 440000	TOTAL	FEDERAL		*****	=
30 417900 Other Student Revenues			=	1691	1			1	
31			=	70 451000	Proceeds	: Bonds, Capital Leases et.al	.	1	=
32 418100 Community Service			=	71 453000	Sale of	Fixed Assets		1	=
33			=	72 450000	TOTAL	OTHER		*****	=
34 419100 Rentals			-	73	1			1 1	
35 419200 Contributions/Donations			-	74	TOTAL RE	VENUES	1 100	*****	1
36 419300 Transportation Fees			-	75	1			1 1	
37 419900 Other Local			-	76 460000	TRANSFER	S IN		i i	-
38 TOTAL OTHER LOCAL	100	*****	100	177	1		1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	100	******	100		TOTAL BA	LANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	7,532	*****	7,6

S.D.E BUDGET M410 EXPENDITURES Capital Projects

			July	1, 2019 - Ju	ne 30, 2020						FUND NO: 410
	d each entry to the nearest dollar amo	Prior Year 	I	100	200	300 Purchased		-	600 Debt	700 Insurance-	800
Ln Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>	<u> </u>	1	1					
40	L MOMAL GUIDDODE GERVITGEG		<u> </u>	<u> </u>	<u> </u>	(111					
41 600	TOTAL SUPPORT SERVICES		<u> </u>	<u> </u> 	1	1 1 1	l				<u> </u>
42	IChild Nutuities Duranes		<u> </u>	'	<u> </u>	(111			1	1	
	Child Nutrition Program Community Services Program	1	1	1	1	1	1			1	1
	Enterprise Operations		1	1	1	1	1	1	1	1	1 1
40 /30 47	Enterprise Operations	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		l .				11_
18 700	TOTAL NON-INSTRUCTION	1	1	1	1	1			1	1	1
49 49	TOTAL NON-INSTRUCTION	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		l .		l		11_
	Capital Assets-Student Occupied	1	1	1	1	1	1		1	1	1
	Capital Assets-Student Occupied		<u> </u>	1	1	1	1		1	1	1 1
52	Capital Assets-Nonstagent Occupied	1//////////////////////////////////////	<u> </u>	<u> </u>		. \ \ \					<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1			1	1	1
54	TOTAL CAPITAL ASSET FROGRAMS	1//////////////////////////////////////	<u> </u>	<u> </u>		. \ \ \					<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1		1	1	1
	Debt Services Program-Refunded Debt	1	<u> </u>	1	I	1	1		1	1	1
	Transfers Out	1	<u> </u>	1	I	1	1	1	1	1	1 1
59		1111111111111	<u> </u>	<u> </u>		. \ \ \	1	<u> </u>		ı	<u> </u>
60 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		1	1	1
61	I TOTAL CIMEN CENTICES	1111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1			I	<u> </u>
62	TOTAL EXPENDITURES	1	1	1	1	1	1		1	1	1
63	(Lines 14+41+48+53+60)		! 	I	1		1		1	I	
64	(Bines 11:11:10:33:00)	1	1	1	1	1	1		1	1	1 1
651	1	1	1	1	1	1	1		1	1	1 1
66	1		! 	I	1	1	1		1	1	
67	1	11111111111	I	_							
68	1	1	I	ı							
69	1		! 	I							
70	1		1	<u></u>							
71	1		1	<u></u>							
72	BUDGET SUMMARY		1	<u></u>						BUDGET	SUMMARY:
73	DODOLL BOILERY	1	<u> </u>	<u>.</u> I						DODGET	J J J J J J J J J J J J J J J J J J J
	Beginning Fund Balance	7,432	7,532							The t	otal on line 76 must e
	on line 80.	, ,, 132	7,332	-						1116 0	ocal on line to made e
	Revenues + Transfers In	100	100	ı							
76	TOTAL REVENUES (LINES 74 + 75)	7,532									
77	1 TOTAL VEVENOES (PINES 14 + 13)	1 1,332	1,032	<u></u> 							
			<u> </u> 	<u></u>							
/ U I	Linear Whitehtracion	I		1							
	Unappropriated Balance	7,532	7,632	1							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	157,845	******	100,045	40 429000	Other County		1	_
2		Ι Ι		41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O		Ι Ι		42			1	
4 411200 Taxes - Supplemental		Ι Ι		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		Ι Ι		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		Ι Ι		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		Ι Ι		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		Ι Ι		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment		1 1	•
10 411900 Taxes - Other			•	49 431900	Other State Support		1 1	•
11 412100 Taxes - Plant Facility		l i	- °	50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest		l i	- °	51 432400	Professional Technical Program		1	•
13 TOTAL TAXES		******	- °	52 437000	Lottery/Additional State Maintenance		1	•
14 413000 Penalty: Delinquent Taxes		l i		53 438000	Revenue in Lieu of/Tax Replacement		1	-
15			•	54 439000	Other State Revenue		1 1	-
16 414100 Tuition From Individuals			•	55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			•	56			1 1	
18 414300 Tuition From Out of State Distri	cts		•	57			1 1	-
19			•	58 442000	Indirect Unrestricted Federal		1 1	-
20 415000 Earnings on Investments			•	59 443000	Direct Restricted Federal		1 1	-
21			•	60 445100	Title I - ESEA		1 1	-
22 416100 School Food Service			•	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	-
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III - Vocational Technical Ac	t	1 1	-
24 416900 Other Food Sales			•	63 445400	Adult Education		1 1	-
25			•	64 445500	Child Nutrition Reimbursement		1 1	-
26 417100 Admissions/Activities			•	65 445600	IDEA Part B (School Age & Preschool)		1 1	-
27 417200 Bookstore Sales		l i	- °	66 445900	Other Indirect Federal Programs		1	•
28 417300 Clubs, Org. Dues, Etc.		l i	- °	67 448200	Impact Aid - P.L. 874		1	•
29 417400 School Fees & Charges		l i	- °	68 440000	TOTAL FEDERAL		******	•
30 417900 Other Student Revenues		i		69			i i	
31		i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	•
32 418100 Community Service		i		71 453000	Sale of Fixed Assets		i i	•
33		i	•		TOTAL OTHER		*****	•
34 419100 Rentals		i		73			i i	
35 419200 Contributions/Donations		i		74	TOTAL REVENUES		*****	•
36 419300 Transportation Fees		i	•	75	1	1		
37 419900 Other Local		i	-		TRANSFERS IN	1		•
38 TOTAL OTHER LOCAL		*****	-	77	1	1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	157,845	******	100,0
1	i	i		1 1	(Lines 1 + 74 + 76)		1	, -

OTE: Pound ough ontry to the recreat do	llar amount	July	1, 2019 - Ju	ine 30, 2020						FUND NO: 420
TE: Round each entry to the nearest do EXPENDITURES	Prior Year 	I	100	200		400 Supplies	-	600 Debt	700 Insurance-	800
n Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691 Other Support Services Progra										
0	1////////	<u> </u>			1111					
1 600 TOTAL SUPPORT SERVICES										
2	1////////	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	1111					
4 710 Child Nutrition Program	<u> </u>									
5 720 Community Services Program	<u> </u>									
6 730 Enterprise Operations			1	1	1					
7	1/////////	,,,,,,,,,,,,,,,		(//////////////////////////////////////	1111					
8 700 TOTAL NON-INSTRUCTION	I	1	1	1	1					<u>l</u>
9	1/////////	,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	1111					
0 810 Capital Assets-Student Occupi										<u>l</u>
1 811 Capital Assets-NonStudent Occ	*									<u>l</u>
2	1//////////////////////////////////////		<u> </u>	<u>(</u>	1111					
3 800 TOTAL CAPITAL ASSET PROGRAM										<u>l</u>
4	1//////////////////////////////////////	///////////////////////////////////////	<u>. </u>	<u>(</u>	1111					
5 911 Debt Services Program - Princ	ipal									<u> </u>
6 912 Debt Services Program - Inter	est									<u> </u>
7 913 Debt Services Program-Refunde	d Debt									
8 920 Transfers Out	1									
9	1/////////	<u> </u>		<u> </u>	1111					
0 900 TOTAL OTHER SERVICES	1									<u>l</u>
1	1////////	///////////////////////////////////////		(11111111111)	1111					
2 TOTAL EXPENDITURES	57,800				1	1		1	1	1
3 (Lines 14+41+48+53+60)	1	1			1	1		1	1	1
4	1	1		1	1	1		1	1	1
5	1									1 1
6	1	I	1							
7	1///////		<u> </u>							
8		I	1							
9	İ	1	I							
0	I		Ī							
1	1		Ī							
2 BUDGET SUMMARY	i	1	<u>.</u> 1						BUDGET	SUMMARY:
3	1	1	Ī							
4 Beginning Fund Balance	157,845	100,045	<u>.</u> I						The t	otal on line 76 must
e total on line 80.	,,		<u>-</u>							
5 Revenues + Transfers In	1	I	T.							
6 TOTAL REVENUES (LINES 74 + 7	5) 157,845	100,045	<u>,</u>							
7	1 137,043		1							
8 Total Appropriation	57,800		<u></u>							
	1 100,045		<u></u>							
79 Unappropriated Balance 80 TOTAL APPROPRIATION(lines 7										

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
Ln Code Item		Line Amount		ı ı Ln Code	·	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1		*****		140142900	-		Daagee		1
2	1 1			41 42000	-	*	1	*****	<u></u>
3 411100 Taxes - General M & O	1 1		-	42			1	1	1
4 411200 Taxes - Supplemental	i i		-		OlBase S	Support Program	1	i	<u></u> 1
5 411300 Taxes - Emergency			-			portation Support		İ	<u></u>
6 411400 Taxes - Tort	i	i				ional Child/SED Support	i	i	<u>-</u> 1
7 411500 Taxes - Cooperative	i	i				Tuition Support	i	i	<u>.</u> I
8 411600 Taxes - Tuition	i	i				on Equivalency	i	i	<u>.</u> I
9 411700 Taxes - Migrant	i	i				t Apportionment	i	i	<u>.</u> I
0 411900 Taxes - Other	i					State Support	i	i	<u>.</u> 1
11 412100 Taxes - Plant Facility		i				Education Program			Ī
2 412500 Taxes - Bond & Interest	i		-	51 43240	00 Profes	sional Technical Program	i	İ	<u>.</u> I
.3 TOTAL TAXES	i	*****	-	52 43700	00 Lotter	y/Additional State Maintenance	i	İ	<u>.</u> I
4 413000 Penalty: Delinquent Taxes	i					me in Lieu of/Tax Replacement	i	İ	<u>.</u> I
5	i		-	54 43900	00 Other	State Revenue	i	İ	<u>.</u> I
6 414100 Tuition From Individuals	i		-	155 43000	00 TOTA	AL STATE	i	*****	<u>.</u> I
7 414200 Tuition From Districts in Idaho	i		-	56	İ		i	İ	İ
8 414300 Tuition From Out of State Districts			-	57					<u></u>
9	i			58 44200	00 Indire	ct Unrestricted Federal	i	İ	Ī
0 415000 Earnings on Investments	30	30	-	59 44300	00 Direct	Restricted Federal			<u></u>
1			-	60 44510	00 Title	I - ESEA			<u></u>
2 416100 School Food Service			-	61 44520	00 Title	VI,ESEA-Innovative Practices Po	rm		<u></u>
3 416200 Meal Sales: Non-reimbur.			-	62 44530	00 Perkin	s III - Vocational Technical Ad	:t		<u></u>
4 416900 Other Food Sales			-	63 44540	00 Adult	Education			1
25			-	64 44550	00 Child	Nutrition Reimbursement			<u> </u>
6 417100 Admissions/Activities			-	65 44560	0 IDEA P	art B (School Age & Preschool)			1
7 417200 Bookstore Sales			-	66 44590	00 Other	Indirect Federal Programs			1
8 417300 Clubs, Org. Dues, Etc.			-	67 44820	00 Impact	Aid - P.L. 874			1
9 417400 School Fees & Charges		i	-	68 44000	00 TOTA	L FEDERAL		*****	<u> </u>
0 417900 Other Student Revenues		i	-	69					
31		i	-	70 45100	00 Procee	ds: Bonds, Capital Leases et.al			
2 418100 Community Service		i	-	71 45300	00 Sale o	of Fixed Assets			<u> </u>
3		i	-	72 45000	00 TOTA	AL OTHER		*****	<u> </u>
4 419100 Rentals		i	-	73					
5 419200 Contributions/Donations		i	-	74	TOTAL	REVENUES	30	*****	1
6 419300 Transportation Fees		i	-	75					
7 419900 Other Local		i	-	76 46000	0 TRANSF	ERS IN			<u> </u>
88 TOTAL OTHER LOCAL	30	*****	30	77					
39 410000 TOTAL LOCAL (Line 13 + 38)	301	*****	30	40000	0 TOTAL	BALANCE + REVENUES + TRANSFER	95	*****	

(Lines 1 + 74 + 76)

	July 1, 2019 - June 30, 2020							FUND NO: 610				
NOTE: Roun	d each entry to the nearest dollar amo	Prior Year	l Proposed	100	1 200	1 300	400	500	600	1 700	I 800 I	= -
i		1	ı	1 100	1 200	Purchased				Insurance-		
Ln Code	Functions/Programs	l Budget	l Budget	 Salaries	 Benefits	Services						'
	Other Support Services Program	l Daagee	l			1	1140011410	025000				<u> </u>
10		1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	1111					1	<u>L</u>
41 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1		1	I	1 1	l
42	TOTAL BOTTOKT BEKVICES	1//////////////////////////////////////		<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1111				1		<u>L</u>
	Child Nutrition Program	1	l	1	1	1	1		1	I	1 1	ı
	Community Services Program	1		I	1	1	1		1	1	1	<u>└</u>
	Enterprise Operations	1		I	1	1	1		1	1	1	<u>L</u>
47		1//////////////////////////////////////		<u>'</u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1111				1		L
48 700	TOTAL NON-INSTRUCTION	1		1	1	1	1		1	1		ı
491 491	IOIAL NON-INSTRUCTION	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1			l	<u> </u>		L
	Capital Assets-Student Occupied	1		1	1	1			1	1		ı
	Capital Assets-NonStudent Occupied		1		1	1	1		1	1	1	<u>L</u>
		1//////////////////////////////////////			<u> </u>	1 1 1 1						L
52	MOMAL CARLEAU ACCEM PROCRAMO		<u> </u>	111111111111		1111			1	1		
53 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>	1	l			1		L
54	I Delta Constitution Destruction	1//////////////////////////////////////	<u> </u>		<u> </u>	1111						
	Debt Services Program - Principal									1		<u>L</u>
	Debt Services Program - Interest									1		L
	Debt Services Program-Refunded Debt											L
	Transfers Out					1						L
59		1//////////////////////////////////////		11111111111111	11111111111111	1111						
60 900	TOTAL OTHER SERVICES	<u> </u>				1						L
61		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111						
62	TOTAL EXPENDITURES	I		I	1	I			1	I		
63	(Lines 14+41+48+53+60)											L
64												L
65				I	1	T				1		
66												
67		1//////////////////////////////////////										
68		1		I								
691				<u>l</u>								
70				1								
71				1								
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:	
73	1											
74	Beginning Fund Balance	65	95	<u>i </u>						The t	otal on line 7	76 must
he total	on line 80.											
75	Revenues + Transfers In	30] 3	0								
76	TOTAL REVENUES (LINES 74 + 75)	95	12	5								
77				1								
78	Total Appropriation	1		I								

|79| |80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

95|

951

125|

125|

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
T I		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2019-2020 2019-2020 2019-2020
#01000	Beginning Balance	\$ 1523,552 \$ 2562,668 \$ 4086,220
<u> </u> #39000	Local Revenue	984,740 2088,130 3072,870
#41000	County Revenue	
<u> </u> #55000	State Revenue	10146,116 629,550 10775,666
<u> </u> #68000	Federal Revenue	2,500 1033,452 1035,952
#72000	Other Sources	
#76000	Transfers*	
	Totals	\$ 12656,908 \$ 6313,800 \$ 18970,708
		GENERAL ALL OTHER

				GENERAL	ALL OTHER	
			М	& O FUND	FUNDS TO	OTAL FUNDS
	1		F	Proposed	Proposed	Proposed
Budget	- 1		- 1	Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2	2019-2020	2019-2020 3	2019-2020
#63	100	Salaries	\$	6719 , 305	\$ 766,600 \$	7485,9051
#63	200	Benefits	- 1	2285,019	330,876	2615,895
#63	300	Purchased Services	- 1	1695,981	76,891	1772,872
#63	400	Supplies & Materials	- 1	360,898	599,571	960,4691
#63	500 I	Capital Outlay	- 1	40,522	1,559	42,081
#63	600 I	Debt Retirement	- 1	I	1300,750	1300,750
#63	700	Insurance & Judgments	- 1	154,020	1	154,020
#63	800	Transfers*	- 1	I	1	<u> </u>
#66		Contingency Reserve	- 1	330,000	11111	<u> </u>
#79		Unappropiated Balances	I	1071,163	3237,553	4638,716
		Totals	\$	12656,908	\$ 6313,800 \$	18970,708

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *