S.D.E

BUDGET REVENUES

July 1, 2020 - June 30, 2021

M100&R20 GEN. FUND FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1826,992	******	1498,0	29 40 429000	Other County	1		_
2		<u> </u>		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>		42	1	1		
4 411200 Taxes - Supplemental	500,000	500,000		43 431100	Base Support Program	7852,738	7800,018	
5 411300 Taxes - Emergency				44 431200	Transportation Support	464,702	384,052	
6 411400 Taxes - Tort	40	40		45 431400	Exceptional Child/SED Support	5,394	5,394	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1070,061	1068,635	
10 411900 Taxes - Other				49 431900	Other State Support	398,455	242,180	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program	1		
13 TOTAL TAXES	500,040	******	500,0	40 52 437000	Lottery/Additional State Maintenance	150,206	150,198	_
14 413000 Penalty: Delinquent Taxes	5,000	5,000		53 438000	Revenue in Lieu of/Tax Replacement	12,953	12,953	-
15				54 439000	Other State Revenue	1,500	1,500	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	9956,009	******	9664,930
17 414200 Tuition From Districts in Idaho				56		1		
18 414300 Tuition From Out of State Districts				57		1		
19				58 442000	Indirect Unrestricted Federal	2,500	2,500	
20 415000 Earnings on Investments	75,000	50,000		59 443000	Direct Restricted Federal	1		
21				60 445100	Title I - ESEA	1		
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Act	t		
24 416900 Other Food Sales				63 445400	Adult Education	1		
25				64 445500	Child Nutrition Reimbursement	1		
26417100Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		<u> </u>		66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		<u> </u>		67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges		<u> </u>		68 440000	TOTAL FEDERAL	2,500	******	2,500
30 417900 Other Student Revenues		<u> </u>		69	1	1		
31		<u> </u>		70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		<u> </u>		71 453000	Sale of Fixed Assets	1		
33		<u> </u>		72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		<u> </u>		73	1	1		
35 419200 Contributions/Donations				74	TOTAL REVENUES	10546,460	******	10230,381
36 419300 Transportation Fees				75	1			
37 419900 Other Local	7,911	7,911		76 460000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	87,911	******	62,9	11 77				
39 410000 TOTAL LOCAL (Line 13 + 38)	587,951	******	562,9	51 400000	TOTAL BALANCE + REVENUES + TRANSFER	12373,452	******	11728,410
					(Lines 1 + 74 + 76)			

S.D.E

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M100 GEN. FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount	NOTE:	Round	each	entry	to	the	nearest	dollar	amount
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	noun	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	2783,765	2773,848	1969,310	698,650	50,830	53,158	1,900	1		
2	515	Secondary School Program	2770,182	2715,417	1901,372	680,345	56,600	76,200	900			
3	517	Alternative School Program								1		
4	519	Vocational-Technical Program								1		
5	521	Special Education Program	903,303	920,596	646,136	274,060	200	200				
6	522	Special Education Preschool Program	72,697	73,109	52,698	18,111		2,300				
7	524	Gifted & Talented Program	3,000									
8	531	Interscholastic Program	223,935	220,631	147,093	20,528	49,990	2,000			1,020	
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program	10,784	500			500					
12	546	Detention Center Program										
13							111					
14	500	TOTAL INSTRUCTION	6767 , 666	6704,101	4716,609	1691,694	158,120	133,858	2,800		1,020	
15							111					
16	611	Attendance-Guidance-Health Program	254,733	261,825	192,638	68,887		300		1		
17	616	Special Education Support Services Prg	178,025	178,453	135,614	42,139	500	200				
18							111					
19	621	Instruction Improvement Program	34,190	34,145	31,300	2,845						
20	622	Educational Media Program	163,376	165,366	111,957	47,044	2,995	3,370				
21	623	Instruction-Related Technology Program	39,638	39,258	32,788	6,470						
22	631	Board of Education Program	81,698	81,949	22,500	8,302	28,600	22,547				
23	632	District Administration Program	417,781	418,494	291,978	96,516	29,000	1,000				
24							111					
25	641	School Administration Program	623,544	629,594	458,929	167,782	2,150	733				
26							111					
27	651	Business Operation Program	410,059	410,171	133,267	25,798	99,606	4,500	2,000		145,000	
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	193,508	215,457	96,070	32,837	26,050	60,500				
30	661	Buildings-Care Program(Custodial)	569,507	573,652	162,559	77,843	294,250	37,000	2,000			
31	663	Maintenance Non-Student Occupied Build	57,167	57,685	34,683	13,802	1,850	7,000	350			
32	664	Maintenance Student Occupied Buildings	466,891	262,914	145,557	64,357	3,000					
33	665	Maintenance - Grounds	58,053	58,398	23,122	9,201	13,950	12,000	125			
34	667	Security Program										
35							111					
36	681	Pupil - To School Trans. Program	536,863	573,029			573,029			1		
37	682	Pupil - Activity Trans. Program	8,235	8,235			8,235			1		
<u> </u>	683	General Transportation Program								1		
39			///////////////////////////////////////				111					

0.0.0				EXPENDITU	RES						GEN. FUND
			Julv	1, 2020 - Jui							FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	1	_,	,,						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		i i	-	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-		Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	())					
41 600	TOTAL SUPPORT SERVICES	4093,268	3968,625	1872,962	663,823	1083,215	199,150	4,475	5	145,000	I I
42				///////////////////////////////////////	\\\\\\\\\\\\	())					
44 710	Child Nutrition Program	14,489	14,489		14,489				1		I I
45 720	Community Services Program								1		I I
46 730	Enterprise Operations										I I
47 740	Student Activity Program								1		I I
48				///////////////////////////////////////	\\\\\\\\\\\\	())					
49 700	TOTAL NON-INSTRUCTION	14,489	14,489		14,489						I I
50				<u> </u>	<u> </u>	. \ \					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied								1		I I
53				///////////////////////////////////////		111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										I I
55				///////////////////////////////////////		111					
56 911	Debt Services Program - Principal										I I
57 912	Debt Services Program - Interest								1		I I
58 913	Debt Services Program-Refunded Debt										I I
59 920	Transfers Out										I I
60				///////////////////////////////////////	\\\\\\\\\\\\	())					
61 900	TOTAL OTHER SERVICES								1		I I
62				///////////////////////////////////////	\\\\\\\\\\\\	())					
63	TOTAL EXPENDITURES	10875,423	10687,215	6589,571	2370,006	1241,335	333,008	7,275	5	146,020	I I
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66 950	Contingency Reserve	330,000	330,000	1					I		I I
67	(5% of line 63)			<u> </u>							
68		\\\\\\\\\\\									
691	TOTAL APPROPRIATION	11205,423	11017,215	I							
70	(line 63 + line 66)			<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	1826,992	1498,029	_						The t	otal on line 77 must e
he total	on line 81.										
76	Revenues + Transfers In	10546,460	10230,381	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	12373,452	11728,410	<u> </u>							
78				<u> </u>							
79	Total Appropriation	11205,423	11017,215	<u> </u>							
80	Unappropriated Balance	1168,029									
81	TOTAL APPROPRIATION(lines 79+80)	12373,452	11728,410	<u> </u>							

M100

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M231&R20 Land Acquisition FUND NO: 231

NOTE: Round each entry to the nearest dollar an	nount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	21,706	******	26,206	40 429000 0	ther County			
2			<u> </u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u> </u>	42				
4 411200 Taxes - Supplemental				43 431100 B	ase Support Program			
5 411300 Taxes - Emergency	1		1	44 431200 T	ransportation Support	1		
6 411400 Taxes - Tort			- 	45 431400 E	xceptional Child/SED Support			
7 411500 Taxes - Cooperative			- 	46 431500 B	order Tuition Support			
8 411600 Taxes - Tuition			- 	47 431600 T	uition Equivalency			
9 411700 Taxes - Migrant				48 431800 B	enefit Apportionment			
10 411900 Taxes - Other				49 431900 0	ther State Support			
11 412100 Taxes - Plant Facility				50 432100 D	river Education Program			
12 412500 Taxes - Bond & Interest				51 432400 P	rofessional Technical Program			
13 TOTAL TAXES	1	******			ottery/Additional State Maintenand	ce		
14 413000 Penalty: Delinquent Taxes				53 438000 R	evenue in Lieu of/Tax Replacement			-
15				54 439000 0	ther State Revenue			
16 414100 Tuition From Individuals					TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				561 1				
18 414300 Tuition From Out of State Districts	1			571 1				
19	1		- <u>-</u>	58 442000 I	ndirect Unrestricted Federal			
20 415000 Earnings on Investments	1				virect Restricted Federal			
21	1				'itle I - ESEA			
22/416100/School Food Service	1				itle VI, ESEA-Innovative Practices	Pam		
23 416200 Meal Sales: Non-reimbur.					erkins III - Vocational Technical			
24 416900 Other Food Sales					dult Education			
25					hild Nutrition Reimbursement	1		
26/417100/Admissions/Activities					DEA Part B (School Age & Preschool)		
27 417200 Bookstore Sales					ther Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.					mpact Aid - P.L. 874			
29 417400 School Fees & Charges	1				TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	1			69			<u> </u>	
31	1				roceeds: Bonds, Capital Leases et.	.al.	<u> </u>	
32 418100 Community Service	1				ale of Fixed Assets		<u> </u>	
33	1				TOTAL OTHER		******	
34 419100 Rentals	4,500	4,500		73	Total officia			
35 419200 Contributions/Donations	1				OTAL REVENUES	4,500	******	4,500
36 419300 Transportation Fees	1			751 1	01111 10120000	1 -, 500		4,000
37 419900 0ther Local	1				RANSFERS IN			
37 419900 Other Local 38 TOTAL OTHER LOCAL	4,500	******	4,500		NANGFERG IN			
39 410000 TOTAL LOCAL (Line 13 + 38)	4,500				OTAL BALANCE + REVENUES + TRANSFE	26.206	*****	30 706
59 410000 TOTAL LOCAL (LINE 15 + 38)	1 4,500		4,300	140000011	(Lines 1 + 74 + 76)	1 20,200		30,706
	1				(mineo i /i + /0)	1	1	

S.D.E				BUDGET						_	M231
			_	EXPENDITU						Lar	d Acquisition
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 231
-	and each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I				Purchased		-	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42		////////////////////////////////////				.\\\					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										<u> </u>
48						.\\\					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50			<u> </u>	. <u></u>	<u> </u>	.\\\					
51 810	Capital Assets-Student Occupied								1		
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////			///////////////////////////////////////						
54 800	TOTAL CAPITAL ASSET PROGRAMS						I I		1	1	1
55		1//////////////////////////////////////									
56 911	Debt Services Program - Principal						1		1	1	1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt	1									
59 920		1								1	<u> </u>
1601						111			1	1	<u> </u>
61 900	TOTAL OTHER SERVICES	1		1	1		1 1		1	I	1
62						111	1 1		1	1	<u> </u>
63	TOTAL EXPENDITURES	1			1		1 1		1	I	1 1
64	(Lines 14+41+49+54+61)	1		1	1	1	1 1				
65		1	1	1	1	1			1	1	<u> </u>
1661		1		1	1	1			1	1	<u> </u>
67		I	I	1	I	I	1 1		I	I	1 1
68				<u> </u>							
1691			I	1							
70		1		1							
71	1	1	1	1							
1721		1	1	1						DUDODA	CINNADY.
73	BUDGET SUMMARY			1						BUDGE'I	SUMMARY:
74			0.0000	<u> </u>							
75	Beginning Fund Balance	21,706	26,206	<u> </u>						The t	otal on line 77 must e
	l on line 81.										
76	Revenues + Transfers In	4,500									
77	TOTAL REVENUES (LINES 75 + 76)	26,206	30,706								
78				<u> </u>							
79	Total Appropriation										
80	Unappropriated Balance	26,206									
81	TOTAL APPROPRIATION(lines 79+80)	26,206	30,706	51							

M231 Land Acquisitio

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M236&R20 Contr's & Donations FUND NO: 236

REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED B	
	BUDGET
In Code Item Budget Line Amount Totals In Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1 18,045 ****** 22,937 40 429000 Other County	
<u> 2 +***** </u>	
<u> 3 411100 Taxes - General M & O </u>	
4 411200 Taxes - Supplemental	
5 411300 Taxes - Emergency	
6 411400 Taxes - Tort	
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	
10 411900 Taxes - Other	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program	
12/412500/Taxes - Bond & Interest 51/432400/Professional Technical Program	
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement	
15 54 439000 Other State Revenue	
16 414100 Tuition From Individuals 55 430000 TOTAL STATE ******	
17 414200 Tuition From Districts in Idaho 56	
18 414300 Tuition From Out of State Districts	
19 58 442000 Indirect Unrestricted Federal	
20/415000/Earnings on Investments	
21	
22 416100 School Food Service 61 445200 Title VI,ESEA-Innovative Practices Pgm	
23/416200/Meal Sales: Non-reimbur.	
24/416900/Other Food Sales	
25	
26/417100/Admissions/Activities	
27/417200/Bookstore Sales	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL +******	
30 417900 Other Student Revenues	
31	
32 418100 Community Service 1/1 453000 Sale of Fixed Assets	
33 +*****	
34 419100 Rentals	
35 419200 Contributions/Donations 20,000 20,000 74 TOTAL REVENUES 20,000 *******	20,000
36 419300 Transportation Fees	
37 419900 Other Local	
38 TOTAL OTHER LOCAL 20,000 ****** 20,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38) 20,000 ******* 20,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 38,045 *******	42,937
(Lines 1 + 74 + 76)	

	LAPENDITURES	Prior iear	Proposed	100	200		400	500	1 600	1 700 1	800
			I			Purchased	Supplies			Insurance-	
Ln Code Func	ctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementar	ry School Program	5,377	5,377				5,377				
	y School Program	9,154	9,154				9,154				
3 517 Alternati	ve School Program										
4 519 Vocationa	al-Technical Program										
5 521 Special H	Iducation Program	124	124				124				
6 522 Special H	Education Preschool Program										
7 524 Gifted &	Talented Program										
8 531 Interscho	olastic Program										
9 532 School Ac	ctivity Program										
10 541 Summer Sc	chool Program										
11 542 Adult Sch	nool Program										
12 546 Detentior	n Center Program										
13		<u> </u>				111					
14 500 TOTAL INS	STRUCTION	14,655	14,655				14,655				
15		<u> </u>				111					
16 611 Attendanc	ce-Guidance-Health Program										<u> </u>
17 616 Special H	Education Support Services Prg										
18		<u> </u>				111					
19 621 Instructi	on Improvement Program										
20 622 Educatior	nal Media Program	217	217				217				<u> </u>
21 623 Instructi	on-Related Technology Program										<u> </u>
22 631 Board of	Education Program										
23 632 District	Administration Program										<u> </u>
24		<u> </u>				111					
25 641 School Ac	Aministration Program										<u> </u>
26		<u> </u>				111					
27 651 Business	Operation Program	10,680	10,680				10,680				
28 655 Central S	Service Program										
29 656 Administr	ative Technology Services Prg										<u> </u>
30 661 Buildings	-Care Program(Custodial)						I I				L
31 663 Maintenar	nce Non-Student Occupied Build										<u> </u>
32 664 Maintenar	nce Student Occupied Buildings										
33 665 Maintenar	nce - Grounds										
34 667 Security	Program										
35			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\ \ \					
36 681 Pupil - 1	Co School Trans. Program					1	<u> </u>		1	<u> </u>	I
37 682 Pupil - A	Activity Trans. Program										

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|38| 683 |General Transportation Program

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

200

300

1

400

1

500

600

100

| Prior Year| Proposed |

M236 Contr's & Donations FUND NO: 236

800

1

700

S.D.E

|39|

S.D.E				BUDGET							M236
				EXPENDITU	IRES					Contr's	& Donations
			July	1, 2020 - Ju	ine 30, 2021						FUND NO: 236
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	000	600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program				1	1					
40		- 1777777777777777777777777777777777777		///////////////////////////////////////							
41 600	TOTAL SUPPORT SERVICES	10,897	10,897	1		1	10,897				1
42		1//////////////////////////////////////		///////////////////////////////////////		////					
44 710	Child Nutrition Program			1		1					1
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			1							
48		1//////////////////////////////////////		111111111111		111					
49 700	TOTAL NON-INSTRUCTION					1	1 1			1	1 1
50		1//////////////////////////////////////				111				•	·
	Capital Assets-Student Occupied			1	1	1	1 1			1	1
52 811	Capital Assets-NonStudent Occupied			1							<u> </u>
1531		1//////////////////////////////////////				111					<u>. </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1 1		1	1	1 1
55		1//////////////////////////////////////				111					· · ·
	Debt Services Program - Principal			1	1	1	1 1		1	1	1 1
57 912	Debt Services Program - Interest			1		1	· · ·				<u> </u>
58 913	Debt Services Program-Refunded Debt			1		1	· · ·				<u> </u>
59 920	Transfers Out			1	1	1	<u> </u>			1	<u> </u>
1601						111			1	1	· · ·
61 900	TOTAL OTHER SERVICES			1	1				1	1	1 1
62						111	1	1	1		<u> </u>
1631	TOTAL EXPENDITURES	25,552			1		25,552		1	1	1 1
64	(Lines 14+41+49+54+61)	20,002	20,002		1	1	20,002			1	
65			1		1	1	<u> </u>	1	1	1	<u> </u>
1661			1	1	1	1		1			
67				1	I	1			I	I	1
68	1			<u> </u>							
1691	1		1	1							
70				1							
71	1		1	<u> </u>							
72	1	1	1	<u> </u>							
72	BUDGET SUMMARY	1	1	<u> </u>						DIDCOT	STIMMADY.
74	I DUDGEI SUFIFIARI	1	1	<u> </u>						DODGE1	SUMMARY:
	Leginning Fund Balance	18,045	22 0271							mbo +	atal an line 77 must agus
75 the total	Beginning Fund Balance on line 81.	1 10,0431	22,937	_						ine t	otal on line 77 must equa
		1 20 000	20.000	1							
76	Revenues + Transfers In	20,000									
77	TOTAL REVENUES (LINES 75 + 76)	38,045	42,937	<u> </u>							
78		0.5.550	05 550	<u> </u>							
1791	Total Appropriation	25,552		_							
80	Unappropriated Balance	12,493									
81	TOTAL APPROPRIATION(lines 79+80)	38,045	42,937	<u> </u>							

M236

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M238&R20 Curriculum Replacement Fund FUND NO: 238

I REVENUES IPRIOR YEAR PROPOSED BUDGET I REVENUES IPRIOR YEAR ILn Code Item Budget ILine Amount Totals ILn Code Item Budget 1320000/Estimated Fund Balance, July 1 25,734 ****** 29,120/40/429000/Other County I		BUDGET
1 320000 Estimated Fund Balance, July 1 25,734 ******* 29,120 40 429000 Other County	Line Amount	Totals
2	******	
3 411100 Taxes - General M & O		
4 411200 Taxes - Supplemental		
5 411300 Taxes - Emergency		
6 411400 Taxes - Tort		
7 411500 Taxes - Cooperative		
8 411600 Taxes - Tuition		
9 411700 Taxes - Migrant		
10 411900 Taxes - Other		
11 412100 Taxes - Plant Facility	<u> </u>	
12 412500 Taxes - Bond & Interest		
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance		
14 413000 Penalty: Delinquent Taxes		
15 54 439000 0ther State Revenue		
16 414100 Tuition From Individuals 55 430000 TOTAL STATE	******	
17 414200 Tuition From Districts in Idaho 56	<u> </u>	
18 414300 Tuition From Out of State Districts 57	<u> </u>	
19	<u> </u>	
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal	<u> </u>	
21 60 445100 Title I - ESEA	1	
22 416100 School Food Service 61 445200 Title VI,ESEA-Innovative Practices Pgm		
23 416200 Meal Sales: Non-reimbur.		
24 416900 Other Food Sales		
25		
26/417100/Admissions/Activities		
27/417200/Bookstore Sales		
28 417300 Clubs, Org. Dues, Etc.		
29 417400 School Fees & Charges	******	
30 417900 Other Student Revenues	i	
31	<u> </u>	
32 418100 Community Service	<u> </u>	
33	******	
34/419100/Rentals		
35/419200/Contributions/Donations	*****	
36/419300/Transportation Fees		
37/419900/Other Local /76/460000/TRANSFERS IN	<u> </u>	
38 TOTAL OTHER LOCAL ******* 1771		
	34 ******	29,120
(Lines 1 + 74 + 76)		,120

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I I		I	I.	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code Fi	unctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Element	tary School Program	-3,390									
2 515 Seconda	ary School Program										
3 517 Alterna	ative School Program										
4 519 Vocatio	onal-Technical Program										
5 521 Specia	l Education Program			1							
6 522 Specia	l Education Preschool Program										
7 524 Gifted	& Talented Program										
8 531 Interso	cholastic Program								1		
9 532 School	Activity Program			1					1		
10 541 Summer	School Program			1					1		
11 542 Adult 8	School Program								1		
12 546 Detent:	ion Center Program			I	1		l		1		I
13			///////////////////////////////////////			.///					
14 500 TOTAL :	INSTRUCTION	-3,390		1			1		I		I
15			///////////////////////////////////////			.///					
16 611 Attenda	ance-Guidance-Health Program								I		I
17 616 Specia:	l Education Support Services Prg										
18			///////////////////////////////////////			.///					
19 621 Instru	ction Improvement Program								I		I
20 622 Educat:	ional Media Program										
21 623 Instru	ction-Related Technology Program										
22 631 Board (of Education Program										
23 632 Distrio	ct Administration Program			1					1		
24			///////////////////////////////////////			.///					
25 641 School	Administration Program			1			1		1		I
26			///////////////////////////////////////			.///					
27 651 Busine:	ss Operation Program			1			1		1		I
28 655 Centra	l Service Program										
29 656 Admini:	strative Technology Services Prg										
30 661 Buildin	ngs-Care Program(Custodial)										
	nance Non-Student Occupied Build	I İ		1					1		
	nance Student Occupied Buildings			1	1				1		
	nance - Grounds	I İ		1					I		
34 667 Securi		I İ		1					1		
35						. \ \ \					
	- To School Trans. Program			1	1		1		1		I
	- Activity Trans. Program										
	1 Transportation Program			1	1						
39			///////////////////////////////////////	<u>innnnnn</u>		111					

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021 M238 Curriculum Replacement Fund FUND NO: 238

5.D.E				BUDGEI	550				~		M238		
			T]	EXPENDITU				Curriculum Replacement Fund FUND NO: 238					
NOTE . Por	and each entry to the nearest dollar amo		July	1, 2020 - Ju	ne 30, 2021						FUND NO: 238		
NOIE. KOU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800 1		
		IIIOI ICAI	IIOposed	1 100		Purchased				Insurance-			
Ln Code	Functions/Programs	Budget	l Budget	Salaries				-		Judgment	I Transfers		
-	Other Support Services Program	Dudgee	Daagee	buiurres	Denerres	001110000		00]0000					
40							1			1	<u> </u>		
41 600	TOTAL SUPPORT SERVICES		1	1	1		1	I	1	1	1		
42									•	•	·		
44 710	Child Nutrition Program						1	I	1	I	I I		
45 720	Community Services Program												
46 730	Enterprise Operations												
47 740	Student Activity Program										<u> </u>		
48						. \ \ \							
49 700	TOTAL NON-INSTRUCTION										<u> </u>		
50					///////////////////////////////////////	. \ \ \							
51 810	Capital Assets-Student Occupied										<u> </u>		
52 811	Capital Assets-NonStudent Occupied										<u> </u>		
53		////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	.\\\							
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>		
55					///////////////////////////////////////	. \ \ \							
56 911	Debt Services Program - Principal										<u> </u>		
57 912	Debt Services Program - Interest										<u> </u>		
58 913	Debt Services Program-Refunded Debt										<u> </u>		
59 920	Transfers Out												
60													
61 900	TOTAL OTHER SERVICES				<u> </u>								
62				<u></u>	· · · · · · · · · · · · · · · · · · ·								
63	TOTAL EXPENDITURES	-3,390	1	1	1		1	1		1			
64	(Lines 14+41+49+54+61)				1					1			
65				1	1		1	1		1			
66 67			1			1	1	I	I	I	1		
68				<u> </u>									
69			1	1									
1701		1	1	1									
71				<u> </u>									
72	1	1	1	<u> </u>									
1731	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:		
74			1	<u> </u>						DODGET	Sommitte.		
75	Beginning Fund Balance	25,734	29,120	<u></u> 						The t	otal on line 77 must equa		
	on line 81.		,====	<u>.</u>									
76	Revenues + Transfers In		I	1									
77	TOTAL REVENUES (LINES 75 + 76)	25,734	29,120)									
78													
79	Total Appropriation	-3,390											
1801	Unappropriated Balance	29,124)									
81	TOTAL APPROPRIATION (lines 79+80)	25,734											

M238

S.D.E

BUDGET REVENUES July 1, 2020 - June 30, 2021 M239&R20 Technology Replacement Fund FUND NO: 239

REVENUES IPRIOR YEAR PROFOSED BUGGET REVENUES IPRIOR YEAR PROFOSED BUGGET 1 320000 Estimated Fund Balance, July 1 160,342 ******* 147,342 40 429000 Other County Item Budget Item Duget Item *******	DTE: Round each entry to the nearest dollar ar
1 1320000 147,342 40 429000 Other County 1 1 1 1 147,342 40 429000 Other County 1 1 1 1 1 141 14000 TOTAL COUNTY 1 1 1 1411200 Taxes - Supplemental 1 141 1421 1 1 1 1411400 Taxes - Supplemental 1 1 1431400 1431200 Tortat COUNTY 1 1 1 14114200 Taxes - Supplemental 1 1431400 1431200 Transportation Support 1 1 1 14141200 Taxes - Cooperative 1 1461431400 Exceptional Child/SED Support 1 1 1 1411400 Taxes - Migrant 1 148 1481000 1 <td> REVENUES</td>	REVENUES
121 1000000 1000000 1000000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000 100000 100000 100000000 100000000000000000 1000000000000000000	
1 1	1 320000 Estimated Fund Balance, July 1
1 4 411200 Taxes - Supplemental 1 5 411300 Taxes - Emergency 1 6 411400 Taxes - Tort 1 6 411400 Taxes - Cooperative 1 7 411500 Taxes - Cooperative 1 7 411500 Taxes - Cooperative 1 9 411700 Taxes - Cooperative 1 9 411700 Taxes - Migrant 10 411900 Taxes - Other 110 411900 Taxes - Dother 111412100 Taxes - Bond & Interest 112 412500 Taxes - Bond & Interest 113 TOTAL TAXES +******* 120 413000 Tuition From Individuals 114 413000 Tuition From Out of State Districts 121 41200 Tuition From Out of State Districts 131 141414300 Tuition From Out of State Districts 117 414200 Tuition From Out of State Districts 120 415000 Earnings on Investments <t< td=""><td>2 </td></t<>	2
1 5 411300 Taxes - Emergency	3 411100 Taxes - General M & O
1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 9 9 411700 Taxes - Migrant 1 1 100 411900 Taxes - Other 1 1 110 411900 Taxes - Other 1 1 111 412100 Taxes - Plant Facility 1 1 112 412500 Taxes - Bond & Interest 1 1 131 TOTAL TAXES 1 1 14141300 Penalty: Delinquent Taxes 1 1 151/432400 Professional Technical Program 1 151 1 1 1 151/43200 Tother State Revenue 1 1 161/41400 Tuition From Individuals 1 1 151/43200 Other State Revenue 1 1 1717414200 Tuition From Out of State Districts 1 151/439000 Other State Revenue 1 1 181414300 Tuition From Out of State Districts 1 1 1 1 1 1 191 1 1 1 1 1 1 1 1 1 1 1 101 1	4 411200 Taxes - Supplemental
1 7 411500 Taxes - Cooperative 1 1 8 411600 Taxes - Tuition 1 1 9 411700 Taxes - Migrant 1 1 9 411700 Taxes - Migrant 1 1 1 148 431600 Totel and and and and and and and and and and	5 411300 Taxes - Emergency
1 8 411600 Taxes - Tuition 1 1 9 411700 Taxes - Migrant 1 10 411900 Taxes - Other 1 111 412100 Taxes - Other 1 111 412100 Taxes - Dent Facility 1 111 412100 Taxes - Bond & Interest 1 111 412100 Taxes - Bond & Interest 1 112 412500 Taxes - Bond & Interest 1 113 TOTAL TAXES 114 413000 Penalty: Delinquent Taxes 1 116 414100 Tuition From Individuals 1 117 414200 Tuition From Districts in Idaho 1 118 414300 Tuition From Out of State Districts 1 120 415000 Earnings on Investments 1 121 1 122 416100 School Food Service 1	6 411400 Taxes - Tort
9 411700 Taxes - Migrant </td <td>7 411500 Taxes - Cooperative</td>	7 411500 Taxes - Cooperative
10 41190 Taxes - Other <td>8 411600 Taxes - Tuition</td>	8 411600 Taxes - Tuition
111 412100 Taxes - Plant Facility	9 411700 Taxes - Migrant
112 412500 Taxes - Bond & Interest	0 411900 Taxes - Other
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 52 437000 Lottery/Additional State Maintenance 15 15 16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 20 415000 Earnings on Investments 22 416100 School Food Service 22 416100 School Food Service	1 412100 Taxes - Plant Facility
131 1	2 412500 Taxes - Bond & Interest
115	3 TOTAL TAXES
116 414100 Tuition From Individuals	4 413000 Penalty: Delinquent Taxes
101/141200/1411201/141200/1411201/141200/1411201/141200/14112000/141120000000000	5
118 414300 Tuition From Out of State Districts <t< td=""><td>6 414100 Tuition From Individuals</td></t<>	6 414100 Tuition From Individuals
119	7 414200 Tuition From Districts in Idaho
120 415000 Earnings on Investments	8 414300 Tuition From Out of State Districts
121 122 416100 School Food Service 161 445200 Title VI,ESEA-Innovative Practices Pgm	9
22 416100 School Food Service	20 415000 Earnings on Investments
	21
	22 416100 School Food Service
23 416200 Meal Sales: Non-reimbur. 22 445300 Perkins III - Vocational Technical Act	23 416200 Meal Sales: Non-reimbur.
24 416900 Other Food Sales	4 416900 Other Food Sales
25	251
26 417100 Admissions/Activities	26/417100/Admissions/Activities
27/417200 Bookstore Sales	27 417200 Bookstore Sales
128 417300 Clubs, Org. Dues, Etc.	28 417300 Clubs, Org. Dues, Etc.
29 417400 School Fees & Charges	
30 417900 Other Student Revenues	
31	
32 418100 Community Service	
33]	
34/419100/Rentals	
35/419200/Contributions/Donations	
36/419300 Transportation Fees	
137 419900 0ter Local 76 460000 TRANSFERS IN	
138 TOTAL OTHER LOCAL +***** 77 0	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFER 160,342 ******* 14	
$\begin{bmatrix} 1 & 1 & 1 & 2 & 3 \\ 1 & 1 & 1 & 1 \\ 1 & 1 & 1 & 1 \\ 1 & 1 &$	

0.0.0				EXPENDITU					Te	chnology Pen	lacement Fund
				1, 2020 - Ju					Te	sciniorogy kep	FUND NO: 239
NOTE · ROU	nd each entry to the nearest dollar amo	unt.	oury	1, 2020 00	116 30, 2021						FOND NO. 239
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i				1		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	' Salaries		Services				Judgment	
	Other Support Services Program								1		<u> </u>
40											·
41 600	TOTAL SUPPORT SERVICES						1	1	1		I I
42		1//////////////////////////////////////				.///					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations						1				<u> </u>
47 740	Student Activity Program						1				<u> </u>
48						. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50											
	Capital Assets-Student Occupied						1		1		<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53		-1/////////////////////////////////////				. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						. \ \ \					
	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt						1				
59 920	Transfers Out			<u> </u>		1					
1601											
61 900	TOTAL OTHER SERVICES										
62				· · · · · · · · · · · · · · · · · · ·		<u></u>					
63	TOTAL EXPENDITURES						1				
64	(Lines 14+41+49+54+61)										
1651							1		1		<u> </u>
66					I		1		I		1
<u> 67 </u> 68											
69				1							
1091				1							
71		1	<u> </u>	<u> </u>							
72		1		<u> </u>							
73	BUDGET SUMMARY			<u> </u>						RIIDGFT	SUMMARY:
74				<u> </u>						100001	commut.
1751	Beginning Fund Balance	160,342	147,342	<u> </u>						The t	otal on line 77 must equa
	on line 81.	1 100/0421	11,1012	<u>.</u>						1110 0	ecar on rine ,, made equa
76	Revenues + Transfers In			I							
1771	TOTAL REVENUES (LINES 75 + 76)	160,342	147,342	21							
78			,012	<u> </u>							
1791	Total Appropriation			<u> </u>							
1801	Unappropriated Balance	160,342	147,342	21							
81	TOTAL APPROPRIATION (lines 79+80)	160,342									
		·		_							

S.D.E

BUDGET

M239

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M240&R20 MAINTENANCE--2% FUND FUND NO: 240

REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROF	SED BUDGET
Ln Code Item Budget Line Amount Totals Ln Code Item Budget Line Am	ount Totals
1 320000 Estimated Fund Balance, July 1 48,468 ****** 48,468 40 429000 Other County	
<u> 2 + ****</u>	*
<u> 3 411100 Taxes - General M & O </u>	<u> </u>
4 411200 Taxes - Supplemental 43 431100 Base Support Program	<u> </u>
5 411300 Taxes - Emergency	<u> </u>
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support	<u> </u>
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support	<u> </u>
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency	<u> </u>
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	<u> </u>
10 411900 Taxes - Other 49 431900 Other State Support	<u> </u>
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program	<u> </u>
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program	<u> </u>
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance	<u> </u>
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement	
15 54 439000 Other State Revenue	
16 414100 Tuition From Individuals 55 430000 TOTAL STATE *****	*
17 414200 Tuition From Districts in Idaho 56 56	
18 414300 Tuition From Out of State Districts 57 57	
19 58 442000 Indirect Unrestricted Federal	
20/415000/Earnings on Investments 59/443000/Direct Restricted Federal	
21	
22 416100 School Food Service	
23/416200/Meal Sales: Non-reimbur.	
24 416900 Other Food Sales	
25 64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	
29 417400 School Fees & Charges	*
30 417900 Other Student Revenues 69	
31	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
33 245000 TOTAL OTHER *****	*
34 419100 Rentals	
35 419200 Contributions/Donations 74 TOTAL REVENUES *****	*
36 419300 Transportation Fees	
37 419900 Other Local	
38 TOTAL OTHER LOCAL ****** 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 48,468 *****	* 48,468
(Lines 1 + 74 + 76)	

S.D.E				BUDGEI							M240
				EXPENDITU	IRES					MAINTEN	ANCE2% FUND
			July	1, 2020 - Ju	ine 30, 2021						FUND NO: 240
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
		I	1	1		Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										<u> </u>
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42			///////////////////////////////////////			. \ \ \					
	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48			\\\\\\\\\\\\\\\			. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50						.\\\					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55			///////////////////////////////////////			. \ \ \					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										<u> </u>
60			\\\\\\\\\\\\\\\\			.\\\					
61 900	TOTAL OTHER SERVICES		1	1		1	1		1		
62			\\\\\\\\\\\\\			. \ \ \					
63	TOTAL EXPENDITURES								1		
64	(Lines 14+41+49+54+61)	1	1	1	1	1	I I				
65											1
66											
67		I	I	1							
68		1//////////////////////////////////////									
69			1	1							
70			1	1							
71				1							
72											
73	BUDGET SUMMARY									BUDGEI	SUMMARY:
74											
75	Beginning Fund Balance	48,468	48,468	<u>.</u> 						The t	otal on line 77 must equa
	on line 81.		.,	<u> </u>							
76	Revenues + Transfers In		I	L							
1771	TOTAL REVENUES (LINES 75 + 76)	48,468	48,468	<u></u> 51							
78				<u>.</u> 							
1791	Total Appropriation		1	<u> </u>							
1801	Unappropriated Balance	48,468		<u></u>							
1811	TOTAL APPROPRIATION (lines 79+80)	48,468									
1 ~ 1 1	1 101112 Intrioritinition (111100 / 5100)	1 10,100	10,400	<u> </u>							

M240

NOTE: Round each entry to the nearest dollar amo	ount.	Jul	y 1, 2020	- June 30,	2021		I	FUND NO: 241
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount			•		Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County			
			-,		TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1	1 1	-	42	1	1		1
4 411200 Taxes - Supplemental	1	1 1	-	,	Base Support Program	1		-
5 411300 Taxes - Emergency	1	1 1	-		Transportation Support	1		-
6 411400 Taxes - Tort	1	1 1	-		Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative			-		Border Tuition Support			-
8 411600 Taxes - Tuition			-		Tuition Equivalency			-
9 411700 Taxes - Migrant			-		Benefit Apportionment			-
10 411900 Taxes - Other			-		Other State Support			-
11 412100 Taxes - Plant Facility	I		-		Driver Education Program	7,500	7,500	-
12 412500 Taxes - Bond & Interest	I		-	,	Professional Technical Program			-
13 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			-		Other State Revenue			-
16 414100 Tuition From Individuals			-	1551430000	TOTAL STATE	1 7,500	******	7,50
17 414200 Tuition From Districts in Idaho			-	1561				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	1591443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	1		-		Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26/417100/Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-		TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	6,000	6,000	-	1691				
31	1		-		Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service			-		Sale of Fixed Assets			-
33			-		TOTAL OTHER		*****	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-		TOTAL REVENUES	13,500	*****	
36 419300 Transportation Fees			-	75				
37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL	6,000	*****	6,00	0 77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)		****** 			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	14,698	*****	- 8,986

S.D.E

BUDGET REVENUES M241&R20 Drivers Ed FUND NO: 241

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I		l	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Ele	ementary School Program										
2 515 Sec	condary School Program	20,116	16,642	13,000	3,642						
3 517 Alt	cernative School Program										
4 519 Voc	cational-Technical Program										
5 521 Spe	ecial Education Program										
6 522 Spe	ecial Education Preschool Program										
7 524 Gif	fted & Talented Program										
8 531 Int	erscholastic Program										
9 532 Sch	nool Activity Program										
10 541 Sum	nmer School Program										
11 542 Adu	ilt School Program										
12 546 Det	ention Center Program										
13			///////////////////////////////////////			///					
14 500 TOT	TAL INSTRUCTION	20,116	16,642	13,000	3,642				1	1	I
15		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
16 611 Att	endance-Guidance-Health Program								1		I
17 616 Spe	cial Education Support Services Prg										
18			///////////////////////////////////////		(//////////////////////////////////////	///					
19 621 Ins	struction Improvement Program								1		I
20 622 Edu	cational Media Program										
21 623 Ins	struction-Related Technology Program										
22 631 Boa	ard of Education Program										
23 632 Dis	strict Administration Program										
24		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
25 641 Sch	nool Administration Program								1		I
26		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
27 651 Bus	siness Operation Program								1		I
	ntral Service Program										
29 656 Adm	ninistrative Technology Services Prg										
30 661 Bui	Ildings-Care Program(Custodial)										
	Intenance Non-Student Occupied Build										I
	intenance Student Occupied Buildings										I
	intenance - Grounds								I		
34 667 Sec	curity Program										
35						111					
	oil - To School Trans. Program					1			1	1	I
	pil - Activity Trans. Program										
	neral Transportation Program										
39						111					

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M241 Drivers Ed FUND NO: 241

S.D.	E				BUDGET	1						M241	
					EXPENDITU	IRES						Drivers E	d
				July	1, 2020 - Ju	ine 30, 2021						FUND NO: 24	1
NOTE	: Roun	d each entry to the nearest dollar amo	ount.										_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	1
1 1			1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	<u> </u>
39	691	Other Support Services Program											<u> </u>
40							\ \ \ \						
41	600	TOTAL SUPPORT SERVICES											<u> </u>
42							\\\\						
44	710	Child Nutrition Program		1		1		1				1	L
45	720	Community Services Program		I			1	1	1	1		1	
46	730	Enterprise Operations											
47	740	Student Activity Program											_
48			1//////////////////////////////////////				////						_
49	700	TOTAL NON-INSTRUCTION						1	L	1	1	L	1
50			1//////////////////////////////////////	1111111111111			1111						
		Capital Assets-Student Occupied		1	1	1	1	1	1	1	1	L	1
		Capital Assets-NonStudent Occupied				1		1	1			1	<u> </u>
53			1//////////////////////////////////////				1111	•				•	-
	800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		I.	L	1	1	I.	1
55													<u> </u>
	911	Debt Services Program - Principal	1	1	1	1		1	1	1	1	1	1
		Debt Services Program - Interest		1	1	1	1	1	1			1	<u>_</u>
<u> </u>		Debt Services Program-Refunded Debt		1				1				1	1
<u> </u>		Transfers Out	1	1	1	1	1	1	1	1	1	1	<u>1</u>
1601								1	1			1	<u>1</u>
	900	TOTAL OTHER SERVICES		1				1	I	1	1	1	I
62	500												<u>1</u>
1631		TOTAL EXPENDITURES	20,116					1	1	1	1	1	1
64		(Lines 14+41+49+54+61)	20,110	1 10,042	1 13,000	1 3,042	2	1	1			1	1
65		(TTHES 14141143124101)		1	1	1	1	1	1		1	1	<u> </u>
1661		1		1	1	1	1	1	1		1	1	<u> </u>
				1		1	I	I	1	I	I	1	1
67				1	<u> </u>								
68				1	1								
69				1									
70		1		1	<u> </u>								
71					<u> </u>								
72					<u> </u>								
73		BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:	
74					<u> </u>								
75		Beginning Fund Balance	1,198	-4,514	<u> </u>						The t	otal on line	// must equal
		on line 81.											
76		Revenues + Transfers In	13,500										
77		TOTAL REVENUES (LINES 75 + 76)	14,698	8,986	51								
78					<u> </u>								
79		Total Appropriation	20,116										
80		Unappropriated Balance	-5,418										
81		TOTAL APPROPRIATION(lines 79+80)	14,698	8,986									

M241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	24,697	******	37,17	8 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	1			_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	58,146	54,022	_
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15			-	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	58,146	******	54,02
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				=
19			-	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			=
21			-	60 445100	Title I - ESEA			=
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Po	m		=
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	:t		=
24 416900 Other Food Sales			-	63 445400	Adult Education			=
25			=	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues			=	69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	•		_
32 418100 Community Service		I I	-	71 453000	Sale of Fixed Assets		I İ	-
33			-	airean a' the second second second second second second second second second second second second second second	TOTAL OTHER		******	-
34 419100 Rentals			-	73				
35/419200/Contributions/Donations			-	airean a' the second second second second second second second second second second second second second second	TOTAL REVENUES	58,146	******	54,02
36 419300 Transportation Fees			-	1751				. / • =
37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL		*****	=	1771				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	82,843	******	91,20
					(Lines 1 + 74 + 76)			/20

REVENUES

July 1, 2020 - June 30, 2021

M243&R20 Prof.-Tech FUND NO: 243

				EXPENDITU							ProfTech
			July 1	, 2020 - Ju	ne 30, 2021						FUND NO: 243
NOTE: Roui	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	56,628	54,022	27,324	5,352	8,843	12,003	500) (
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				Í						
8 531	Interscholastic Program								1		
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program								1		
12 546	Detention Center Program										
13		1//////////////////////////////////////			///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	56,628	54,022	27,324	5,352	8,843	12,003	500) I	1	
15		11111111111111				111					
16 611	Attendance-Guidance-Health Program						1		1	1	
17 616	Special Education Support Services Pro	rl l			1						
18		1//////////////////////////////////////			///////////////////////////////////////	111					
19 621	Instruction Improvement Program				l l		1		1	1	
20 622	Educational Media Program				l						
21 623	Instruction-Related Technology Program	ι									
22 631	Board of Education Program								1		
23 632	District Administration Program						1		1		
24											
	School Administration Program				1	<u> </u>	1		1	1	
1261	·	111111111111									
27 651	Business Operation Program				1	 	1		1	1	
28 655	Central Service Program				1					1	
29 656	Administrative Technology Services Pro	rl I								1	
	Buildings-Care Program(Custodial)					' 					
31 663	Maintenance Non-Student Occupied Build					 					
32 664	Maintenance Student Occupied Buildings					' 					
	Maintenance - Grounds										
34 667	Security Program				1				1		
35		1//////////////////////////////////////					1		1	1	· · · · · ·
	Pupil - To School Trans. Program				1	<u>, , ,</u>	1		I	1	
37 682	Pupil - Activity Trans. Program				I				1	1	
38 683	General Transportation Program				I		1		1	1	
39		1			<u> </u>		1		1	1	I I
-						<u> </u>					

EXPENDITURES

M243

Prof.-Tech

				EXPENDITU	IRES						ProfTech
			July	1, 2020 - Ju							FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		- 1 / / / / / / / / / / / / / / / /				.\\\					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42						. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program										<u> </u>
48						. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50			<u> </u>			.\\\					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										
53						. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						. \ \ \					
	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60						. \ \ \					
61 900	TOTAL OTHER SERVICES		<u> </u>			1					
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	56,628	54,022	27,324	5,352	8,843	12,003	500	1		
64	(Lines 14+41+49+54+61)										
65											
66				1		I	1	I			
1671				<u> </u>							
1681											
69											
70			1	<u> </u>							
71 72		1	1	1							
	BUDGET SUMMARY		1	1						DIDCER	CUMMADY.
1731	BUDGEI SUMMARI	1	1	<u> </u>						PODGET.	SUMMARY:
74	Beginning Fund Balance	24,697	37,178	<u> </u>						Tho t	otal on line 77 must equal
	on line 81.	1 24,097	5/11/0	<u>L</u>						THE C	Jear on time // must equal
76	Revenues + Transfers In	58,146	54,022	1							
1771	TOTAL REVENUES (LINES 75 + 76)	82,843									
78		02,043	j jij200	<u> </u>							
1791	Total Appropriation	56,628	54,022	<u></u> !							
1801	Unappropriated Balance	26,215									
81	TOTAL APPROPRIATION (lines 79+80)	82,843									
-											

M243

S.D.E

BUDGET REVENUES July 1, 2020 - June 30, 2021 M244&R20 SPECIAL PROJ'S.-STATE FUND NO: 244

NOTE: Round	each entry to the nearest dollar amo	ount.									
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		I	REVENUES	PI	RIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item		Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1	28,223	******	33,21	5 40 429000	Other Co	unty				_
2				_	41 420000	TOTAL	COUNTY			******	
3 411100 1	Taxes - General M & O			_	42						
4 411200 1	Faxes - Supplemental			_	43 431100	Base Sup	port Program		157,926	157,926	
5 411300 1	Taxes - Emergency			_	44 431200	Transpor	tation Support				
6 411400 1	Taxes - Tort			_	45 431400	Exceptio	nal Child/SED Support				
7 411500 1	Taxes - Cooperative			_	46 431500	Border T	uition Support				
8 411600 1	Taxes - Tuition				47 431600	Tuition	Equivalency	1			
9 411700 1	Taxes - Migrant				48 431800	Benefit	Apportionment	1			
10 411900 7	Taxes - Other			_	49 431900	Other St	ate Support				
11 412100 7	Faxes - Plant Facility			_	50 432100	Driver E	ducation Program				
12 412500 1	Faxes - Bond & Interest			_	51 432400	Professi	onal Technical Program				
13	TOTAL TAXES		******	_	52 437000	Lottery/	Additional State Maintenar	nce			
14 413000 E	Penalty: Delinquent Taxes				53 438000	Revenue	in Lieu of/Tax Replacement	t			-
15				_	54 439000	Other St	ate Revenue				
16 414100 7	Fuition From Individuals			=	55 430000	TOTAL	STATE	1	157,926	******	157,926
17 414200 1	Fuition From Districts in Idaho			=	56			1			
18 414300 7	Fuition From Out of State Districts			=	57			1			-
19				=	58 442000	Indirect	Unrestricted Federal	1			-
20 415000 E	Carnings on Investments			=	59 443000	Direct R	estricted Federal	1			
21				=	60 445100	Title I	- ESEA	1			
22 416100 5	School Food Service			=	61 445200	Title VI	,ESEA-Innovative Practices	s Pgm			-
23 416200 M	4eal Sales: Non-reimbur.			=	62 445300	Perkins	III - Vocational Technical	1 Act			
24 416900 0	Other Food Sales			=	63 445400	Adult Ed	ucation	1			-
25				=	64 445500	Child Nu	trition Reimbursement	1			-
26 417100 <i>F</i>	Admissions/Activities			=	65 445600	IDEA Par	t B (School Age & Preschoo	ol)			
27 417200 E	Bookstore Sales			=	66 445900	Other In	direct Federal Programs	1			
28 417300 0	Clubs, Org. Dues, Etc.			=	67 448200	Impact A	id - P.L. 874	1			
29 417400 5	School Fees & Charges			=	68 440000	TOTAL	FEDERAL	1		******	-
30 417900 0	Other Student Revenues			=	69			1			
31				=	70 451000	Proceeds	: Bonds, Capital Leases et	t.al.			-
32 418100 0	Community Service			=	71 453000	Sale of	Fixed Assets				
33				=	72 450000	TOTAL	OTHER			******	
34 419100 F	Rentals			=	73						
35 419200 0	Contributions/Donations			-		TOTAL RE	VENUES		157,926	******	157,926
36 419300 1	Fransportation Fees			-	75				·		· · · ·
37 419900 0	Other Local			-	76 460000	TRANSFER	S IN				
38	TOTAL OTHER LOCAL		******	-	77						
39 410000	TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BA	LANCE + REVENUES + TRANSFI	ER	186,149	******	191,141
			I İ		I I	1	(Lines 1 + 74 + 76)	i	-	I İ	-

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	157,927	158,266	29,170	13,841		115,255		1		
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				111					
14 500	TOTAL INSTRUCTION	157,927	158,266	29,170	13,841		115,255				
15						1/1					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				111					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////				<u>\ \ \</u>					
25 641	School Administration Program										
26		<u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </u>				<u>\ \ \</u>					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						111					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	<u> </u>	<u> </u>	<u> </u>							
39		1//////////////////////////////////////		<u></u>		111					

EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dolla

S.D.E

M244 SPECIAL PROJ'S.-STATE FUND NO: 244

J.D.E				EVDENDIE						ODECTAL	
			T.,]	EXPENDITU						SPECIAL	PROJ'SSTATE
NOTE: BON	nd each entry to the nearest dollar am	ount	JULY	1, 2020 - Ju	ine 30, 2021						FUND NO: 244
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits		Supplies Materials	-		Insurance- Judgment	Transfers
	Other Support Services Program										
40						1111			·		<u> </u>
41 600	TOTAL SUPPORT SERVICES						1 1		1	1	1
42		1//////////////////////////////////////	111111111111			1111					
44 710	Child Nutrition Program						1 1		1	1	1
45 720	Community Services Program			1		1					<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////			////					
49 700	TOTAL NON-INSTRUCTION				1						<u> </u>
50			///////////////////////////////////////			\\\\					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53			///////////////////////////////////////			\\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55			///////////////////////////////////////			\ \ \ \					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60			///////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	\\\\					
61 900	TOTAL OTHER SERVICES										
62						\\\\					
63	TOTAL EXPENDITURES	157,927	158,266	5 29 , 170	13,842	1	115,255				I I
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66			1	1	I		1 1		1	1	1
67											
68		\\\\\\\\\\\									
69			1	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGEI	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	28,223	33,215	<u> </u>						The t	otal on line 77
	on line 81.										
76	Revenues + Transfers In	157,926									
77	TOTAL REVENUES (LINES 75 + 76)	186,149	191,141	<u>. </u>							
78			1	<u> </u>							
79	Total Appropriation	157,927									
80	Unappropriated Balance	28,222									
81	TOTAL APPROPRIATION(lines 79+80)	186,149	191,141	<u>. </u>							

M244

must equal

BUDGET

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	L L	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County	Dudgee		100010
	1 10/020	<u> </u>			TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O	1	<u> </u>		42		1		
4 411200 Taxes - Supplemental	1	<u> </u>	•		Base Support Program	1		-
5 411300 Taxes - Emergency		<u> </u>			Transportation Support	1		-
6 411400 Taxes - Tort		<u> </u>			Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative		<u> </u>			Border Tuition Support	1		-
8 411600 Taxes - Tuition					Tuition Equivalency	1		-
9 411700 Taxes - Migrant					Benefit Apportionment	1		-
10 411900 Taxes - Other					Other State Support	232,161	158,249	-
11 412100 Taxes - Plant Facility					Driver Education Program			=
12 412500 Taxes - Bond & Interest					Professional Technical Program		' 	-
13 TOTAL TAXES		*****			Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement	1		-
15					Other State Revenue	1		-
16/414100/Tuition From Individuals					TOTAL STATE	232,161	******	158,24
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts				57	1	1		-
19					Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments					Direct Restricted Federal	1		-
21					Title I - ESEA	1		-
22 416100 School Food Service					Title VI, ESEA-Innovative Practices Pqm			-
23 416200 Meal Sales: Non-reimbur.					Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales		· · ·		63 445400	Adult Education			-
25		· · ·		64 445500	Child Nutrition Reimbursement			-
26/417100/Admissions/Activities		· · ·		65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		· · ·		66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		· · ·		67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		· · ·			TOTAL FEDERAL		· *******	-
30 417900 Other Student Revenues				1691	1	1		
31		· · ·		70 451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service		· · ·			Sale of Fixed Assets			-
33			•		TOTAL OTHER		******	-
34 419100 Rentals				73				
35/419200/Contributions/Donations					TOTAL REVENUES	232,161	******	158,24
36 419300 Transportation Fees				75		1		
37 419900 Other Local				76 460000	TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	, TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	216,333	******	109,85

REVENUES

M245&R20 Tech. Grant FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	10,000	10,000				10,000		1		<u> </u>
2 515	Secondary School Program	10,000	10,000				10,000		1		<u> </u>
3 517	Alternative School Program								1		1
4 519	Vocational-Technical Program								1		<u> </u>
5 521	Special Education Program								1		<u> </u>
6 522	Special Education Preschool Program								1		1
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		1
9 532	School Activity Program								1		1
10 541	Summer School Program								1		
11 542	Adult School Program								1		1
12 546	Detention Center Program								1		1
13					///////////////////////////////////////	(///					
14 500	TOTAL INSTRUCTION	20,000	20,000				20,000		1		1
15					///////////////////////////////////////	(///					
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Prg										
18					///////////////////////////////////////	(///					
19 621	Instruction Improvement Program						1		1		1
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program								1		1
23 632	District Administration Program								1		
24		1//////////////////////////////////////			///////////////////////////////////////	(///					
25 641	School Administration Program								1		
261					\\\\\\\\\\\\	() / / /					
27 651	Business Operation Program								1		<u> </u>
28 655	Central Service Program								1		<u> </u>
29 656	Administrative Technology Services Prg	212,461	139,913	16,456	4,781		118,676				
30 661	Buildings-Care Program(Custodial)								1		<u> </u>
31 663	Maintenance Non-Student Occupied Build								1		<u> </u>
32 664	Maintenance Student Occupied Buildings								1		<u> </u>
33 665	Maintenance - Grounds										
34 667	Security Program								1		<u> </u>
35		[//////////////////////////////////////			<u> </u>						
36 681	Pupil - To School Trans. Program								1	<u> </u>	
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39					///////////////////////////////////////	<u>\\\\</u>					

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

M245 Tech. Grant FUND NO: 245

0.0.1				EXPENDITU	RES						Tech. Grant
			Jul v	1, 2020 - Ju							FUND NO: 245
NOTE · ROU	nd each entry to the nearest dollar amo	nint	oury	1, 2020 04	10 30, 2021						1010 10. 210
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			-1	1		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials		Retirement		Transfers
	Other Support Services Program			1							
40									•		<u></u>
41 600	TOTAL SUPPORT SERVICES	212,461					118,676				1
42						111				•	·
44 710	Child Nutrition Program			1		1			1	1	1
45 720	Community Services Program			1	1				1		
	Enterprise Operations										
	Student Activity Program			1	1				1		
48		1//////////////////////////////////////				111					
49 700	TOTAL NON-INSTRUCTION								1	1	I I
50		1//////////////////////////////////////				///					
	Capital Assets-Student Occupied			1	1				I	I	
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////			///////////////////////////////////////	///					
54 800	TOTAL CAPITAL ASSET PROGRAMS								1	1	I I
55		1//////////////////////////////////////			///////////////////////////////////////	///					
56 911	Debt Services Program - Principal								1	1	I I
57 912	Debt Services Program - Interest			1							
58 913	Debt Services Program-Refunded Debt			1							
59 920	Transfers Out			1	1						
60		- 1 / / / / / / / / / / / / / / / /			///////////////////////////////////////	///					
61 900	TOTAL OTHER SERVICES			1	1	1		l		1	I I
62						///					
63	TOTAL EXPENDITURES	232,461	159,913	16,456	4,781	1	138,676				I I
64	(Lines 14+41+49+54+61)			1							<u> </u>
65				1							<u> </u>
66	1			I	I						I I
67				1							
68		1//////////////////////////////////////									
691				I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	-15,828	-48,390	L						The t	otal on line 77 must e
the total	on line 81.										
76	Revenues + Transfers In	232,161	158,249	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	216,333	109,859	<u> </u>							
78				<u> </u>							
79	Total Appropriation	232,461	159,913	<u> </u>							
80	Unappropriated Balance	-16,128									
81	TOTAL APPROPRIATION(lines 79+80)	216,333	109,859	<u> </u>							

M245

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M246&R20 Safe & Drug Free Schools FUND NO: 246

	REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code			Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	46,322	******	67,988	3 40 429000	Other County			-
2				_		TOTAL COUNTY		******	
3 411100	Taxes - General M & O			-	42				-
4 411200	Taxes - Supplemental			-	43 431100	Base Support Program			-
5 411300	Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400	Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600	Taxes - Tuition			_	47 431600	Tuition Equivalency			_
9 411700	Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900	Taxes - Other			_	49 431900	Other State Support	22,912	20,522	_
11 412100	Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51 432400	Professional Technical Program			-
13	TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance	e		-
14 413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15				=	54 439000	Other State Revenue			-
16 414100	Tuition From Individuals			-	55 430000	TOTAL STATE	22,912	******	20,52
17 414200	Tuition From Districts in Idaho			-	56				
18 414300	Tuition From Out of State Districts			-	57				-
19				-	58 442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21				-	60 445100	Title I - ESEA			-
22 416100	School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices H	Pgm		-
23 416200	Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical A	Act		-
24 416900	Other Food Sales			-	63 445400	Adult Education			-
25				-	64 445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool))		-
27 417200	Bookstore Sales			-	66 445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
	School Fees & Charges			-		TOTAL FEDERAL		******	-
	Other Student Revenues			-	69				
31				-		Proceeds: Bonds, Capital Leases et.a	al.		-
	Community Service			-		Sale of Fixed Assets			-
33				-		TOTAL OTHER		*****	-
34 419100	Rentals			=	73				
	Contributions/Donations	1		-		TOTAL REVENUES	22,912	*****	20,52
	Transportation Fees	1		-	1751				20702
	Other Local	1		-		TRANSFERS IN	1		-
38	TOTAL OTHER LOCAL	1	******	-	1771		1		
	TOTAL LOCAL (Line 13 + 38)		*****			 TOTAL BALANCE + REVENUES + TRANSFER	69,234	******	88,51

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I		1 1		1		Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////				.///					
14 500	TOTAL INSTRUCTION								1		
15		1//////////////////////////////////////				.///					
16 611	Attendance-Guidance-Health Program	22,912	20,522	2			20,522		1	1	l
17 616	Special Education Support Services Prg										
18		1111111111111				111					
19 621	Instruction Improvement Program								1	1	1
	Educational Media Program										1
	Instruction-Related Technology Program										1
	Board of Education Program										1
	District Administration Program										1
241	2	111111111111							•		
25 641	School Administration Program	1		1	1	1	1 1		1	1	I
261									•		
	Business Operation Program						1 1		1	1	I
	Central Service Program										
	Administrative Technology Services Prg	1		1					1		
	Buildings-Care Program(Custodial)	· · ·							1		
	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings			1		1			1		
	Maintenance - Grounds			1	1	1			1		
	Security Program	<u> </u>		1	1	1	<u> </u>		1	1	
35		<u> </u>					1		1	1	
	Pupil - To School Trans. Program								1	I	I
	Pupil - Activity Trans. Program			1		1	I I		1	1	
	General Transportation Program	<u> </u>		1	1	1			1	1	I <u> </u>
39 39				1	1	1			1	1	I

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021 M246 Safe & Drug Free Schools FUND NO: 246

the total on line 81. Image: strain stars in the strain strain stars in the strain stars in the stra	5.D.E			BUDGEI							M246
NUMER Prior Year <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Safe & Drug</th> <th></th>										Safe & Drug	
KENNETTERS Prior Vest Propand 100 200 300 600 700 600 1n Code Functions/Program Budget Balarte Remefite Bernifes			July	1, 2020 - Ju	ine 30, 2021						FUND NO: 246
I I				1.00							
In Code Function/Frogram Rudget Rudget Relate of Restriction Netrola Objects Retirement Judgment Transfere 30 63 Ottab Support <td< th=""><th></th><th> Prior Year</th><th> Proposed</th><th>1 100</th><th>200</th><th></th><th></th><th></th><th></th><th>•</th><th></th></td<>		Prior Year	Proposed	1 100	200					•	
391 691 0 1 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th>•</th> <th></th>								-		•	
201 Image: Control of Services 22,922 20,522 1 20,522 1 20,522 1		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 60 1 22,922 20,522 1 <				<u> </u>							
421 1											
44 710 [hild Nutrition Program I							20,522				
45/1 720 [Community Services Program I			<u> </u>								
461 730 Enterprise Operations I											<u> </u>
41 70 10 1											<u> </u>
481 1											<u> </u>
49 700 TOTAL NON-INSTRUCTION I </td <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				<u> </u>							
501 I			<u> </u>								
11 11 1				<u> </u>	<u> </u>						
521 11 Capital Assets-Nontudent Occupied I						<u></u>					
531 1											
541 800 TOTAL CAPITAL ASSET FROGRAMS I				<u> </u>	<u> </u>	<u> </u>					
551 1		1//////////////////////////////////////									
56 911 Debt Services Program - Principal				<u> </u>		1					
571 912 Debt Services Program - Interest		1//////////////////////////////////////									
56 913 IDebt Services Program-Refunded Debt I <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
59 920 ITransfers Out I	· · ·										
601 I											
61 90 TOTAL OTHER SERVICES I <td></td> <td> </td> <td> </td> <td><u> </u></td> <td> </td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>				<u> </u>		1					
621 I I////////////////////////////////////		1//////////////////////////////////////									
63 I TOTAL EXPENDITURES 22,912 20,522 I I 20,522 I <td></td> <td> </td> <td> </td> <td><u> </u></td> <td> </td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>				<u> </u>		1					
64 (Lines 14+14+9+54+61) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
651 I		22,912	20,522				20,522				1 1
66											
671 1 1 1 681 1 1//////// 691 1 1 1 701 1 1 1 711 1 1 1 721 1 1 1 731 1 BUDGET SUMMARY 1 1 741 1 1 1 1 751 Beginning Fund Balance 46,3221 67,9881 The total on line 7 761 Revenues + Transfers In 22,9121 20,5221 77 The total on line 7 781 1 1 1 1 1 1 1 781 TOTAL REVENUES (LINES 75 + 76) 69,2341 88,5101 1 1 781 1 1 1 1 1 1 1 1 791 TOTAL Appropriation 22,9121 20,5221 20,5221 20,5221 20,5221 20,5221 801 Unappropriated Balance 46,3221 67,9881 1 1 1 1 1 1 1 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
68 I IVIVIVIUI 691 I I I 701 I I I 711 I I I 721 I I I 731 I BUDGET SUMMARY I I 731 I BUDGET SUMMARY I I 731 I Budget SumMARY I I 731 I Budget SumMARY I I 731 I Budget SumMARY I I 731 I Budget SumMARY I I 751 IBeginning Fund Balance I 46,3221 67,9881 761 IRevenues + Transfers In I 22,9121 20,5221 771 I TOTAL REVENUES (LINES 75 + 76) I 69,2341 88,5101 781 I I I I I I 791 I I I I I I 791 I I I I I I I				1							1 1
69				<u> </u>							
70 I I I I 71 I I I I 72 I I I I 73 I BUDGET SUMMARY I I 74 I I I I 75 IBeginning Fund Balance I 46,322 67,988 76 IRevenues + Transfers In I 22,912 20,522 77 I TOTAL REVENUES (LINES 75 + 76) I 69,234 88,510 78 I I I I I I 79 I Total Appropriation 22,912 20,522 80,502 80 Unappropriated Balance I 46,322 67,988											
71 I I I I 72 I I I I 73 BUDGET SUMMARY I I BUDGET SUMMARY: 741 I I I I 751 Beginning Fund Balance 46,322 67,988 he total on line 81. I I I 761 Revenues + Transfers In 22,912 20,522 771 TOTAL REVENUES (LINES 75 + 76) 69,2341 88,510 781 I I I 791 Total Appropriation 22,912 20,522 801 Unappropriated Balance 46,322 67,988				1							
72 73 BUDGET SUMMARY BUDGET SUMMARY: 74 BUDGET SUMMARY: 74 BUDGET SUMMARY: 75 Beginning Fund Balance 46,322 67,988 The total on line 7 he total on line 81. 22,912 20,522 20,522 76 Revenues + Transfers In 22,912 20,522 77 TOTAL REVENUES (LINES 75 + 76) 69,234 88,510 78 79 Total Appropriation 22,912 20,522 80 80 Unappropriated Balance 46,322 67,988				<u> </u>							
73 BUDGET SUMMARY I I I 74 I I I I 75 Beginning Fund Balance 46,322 67,988 The total on line 7 76 IRevenues + Transfers In I 22,912 20,522 77 I TOTAL REVENUES (LINES 75 + 76) 69,234 88,510 78 I I I 79 ITotal Appropriation 22,912 20,522 80 Unappropriated Balance 46,322 67,988				<u> </u>							
74 Image: Notation in the single state sta											
1751 Beginning Fund Balance 46,322 67,988 the total on line 81.										BUDGET	SUMMARY:
he total on line 81. 76 [Revenues + Transfers In 22,912 20,522 77 [TOTAL REVENUES (LINES 75 + 76) 69,234 88,510 78 79 [Total Appropriation 22,912 20,522 80 [Unappropriated Balance 46,322 67,988											
76 Revenues + Transfers In 22,912 20,522 77 TOTAL REVENUES (LINES 75 + 76) 69,234 88,510 78 79 Total Appropriation 22,912 20,522 80 Unappropriated Balance 46,322 67,988		46,322	67,988	L						The t	otal on line 77 must e
77 I TOTAL REVENUES (LINES 75 + 76) I 69,234 88,510 78 I I I I 79 ITotal Appropriation I 22,912 20,522 80 IUnappropriated Balance I 46,322 67,988											
78 I I I 79 ITotal Appropriation I 22,912 20,522 80 IUnappropriated Balance I 46,322 67,988											
179 Total Appropriation 22,912 20,522 180 Unappropriated Balance 46,322 67,988		69,234	88,510	<u> </u>							
80 Unappropriated Balance 46,322 67,988											
$\frac{81}{101\text{AL APPROPRIATION (IIINES / 3+80)} + \frac{89,234}{89,310}$	81 TOTAL APPROPRIATION(lines 79+80)	69,234	88,510	<u> </u>							

M246

S.D.E

BUDGET REVENUES July 1, 2020 - June 30, 2021 M251&R20 Title I-A FUND NO: 251

NOTE .	Round	each	entry	tο	the	nearest	dollar	amount	

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			_
2			_	41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental				43 431100	Base	Support Program			
5 411300 Taxes - Emergency				44 431200	Trans	portation Support			
6 411400 Taxes - Tort			_	45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Borde	r Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuiti	on Equivalency			_
9 411700 Taxes - Migrant			-	48 431800	Benef	it Apportionment			=
10 411900 Taxes - Other			-	49 431900	Other	State Support			=
11 412100 Taxes - Plant Facility			-	50 432100	Drive	r Education Program			=
12 412500 Taxes - Bond & Interest			=	51 432400	Profe	ssional Technical Program			=
13 TOTAL TAXES		******	-	52 437000	Lotte	ry/Additional State Maintenance	9	I İ	-
14 413000 Penalty: Delinquent Taxes				53 438000	Reven	ue in Lieu of/Tax Replacement			_
15			-	54 439000	Other	State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOT	AL STATE		******	-
17 414200 Tuition From Districts in Idaho			-	1561	1				
18 414300 Tuition From Out of State Distric	cs		-	57	1				-
19			-	58 442000	Indir	ect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direc	t Restricted Federal			-
21			-	60 445100	Title	I - ESEA	272,917	252,032	-
22 416100 School Food Service			-	61 445200	Title	VI,ESEA-Innovative Practices B	?qm		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perki	ns III - Vocational Technical A	Act		-
24 416900 Other Food Sales			-	63 445400	Adult	Education			-
25			-	64 445500	Child	Nutrition Reimbursement			_
26 417100 Admissions/Activities			-	65 445600	IDEA '	Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			-			Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-			t Aid - P.L. 874			-
29 417400 School Fees & Charges			-			AL FEDERAL	272,917	******	252,03
30 417900 Other Student Revenues			-	69	1				
31			-		Proce	eds: Bonds, Capital Leases et.a	11.		-
32 418100 Community Service			-			of Fixed Assets			-
33			-	72 450000				******	-
34 419100 Rentals			-	73	1				
35/419200/Contributions/Donations			-	74	TOTAL	REVENUES	272,917	******	252,03
36 419300 Transportation Fees			-	75		-	,,,,		
37 419900 Other Local			-	1761460000	TRANS	FERS IN			-
38 TOTAL OTHER LOCAL	i	******	-	1771	1	-			
39 410000 TOTAL LOCAL (Line 13 + 38)	i	******			I TOTAL	BALANCE + REVENUES + TRANSFER	272,917	******	252,03
				, , , , , , , , , , , , , , , , , , , ,		(Lines 1 + 74 + 76)	2.2,511	· I	202/00

NOTE: Round each entry to the nearest dollar amou	int.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	229,853	243,539	160,108	81,731		1,700		1		
2 515 Secondary School Program	60,348	29,645	22,188	7,457				1		
3 517 Alternative School Program								1		
4 519 Vocational-Technical Program								1		
5 521 Special Education Program								1		
6 522 Special Education Preschool Program								1		
7 524 Gifted & Talented Program								1		
8 531 Interscholastic Program								1		
9 532 School Activity Program								1		
10 541 Summer School Program								1		
11 542 Adult School Program								1		
12 546 Detention Center Program								1		
13	1//////////////////////////////////////				() \ \					
14 500 TOTAL INSTRUCTION	290,201	273,184	182,296	89,188		1,700		1		I
15	1//////////////////////////////////////				())					
16 611 Attendance-Guidance-Health Program								1		I
17 616 Special Education Support Services Pro	1							1		
18	1//////////////////////////////////////				() \ \					
19 621 Instruction Improvement Program								1		I
20 622 Educational Media Program			1					1		
21 623 Instruction-Related Technology Program	1							1		
22 631 Board of Education Program								1		
23 632 District Administration Program								1		
24	111111111111111				1//					
25 641 School Administration Program								1		
26	111111111111111				1//					
27 651 Business Operation Program								1		
28 655 Central Service Program								1		
29 656 Administrative Technology Services Pro	1							1		
30 661 Buildings-Care Program(Custodial)								1		
31 663 Maintenance Non-Student Occupied Build	1									
32 664 Maintenance Student Occupied Buildings	3							1		
33 665 Maintenance - Grounds								1		
34 667 Security Program								1		
35	1//////////////////////////////////////				111					
36 681 Pupil - To School Trans. Program					l	<u> </u>		1	l	I
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program								1		
39	1//////////////////////////////////////				())					

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

S.D.E

M251 Title I-A FUND NO: 251

.D.E				BUDGET EXPENDITU							M251 mitle T A
			T.,]	1, 2020 - Ju							Title I-A FUND NO: 251
17F. Rou	nd each entry to the nearest dollar amo	un+	JULY	1, 2020 - 30	ne 50, 2021						FUND NO: 251
JIL. KOU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i			11090500	1 100		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials		Retirement		Transfers
	Other Support Services Program										<u> </u>
401											<u></u>
41 600	TOTAL SUPPORT SERVICES			1	1		1 1		1	1	1
42		1//////////////////////////////////////				111					
44 710	Child Nutrition Program						1 1		I	1	1
15 720	Community Services Program										
46 730	Enterprise Operations										
17 740	Student Activity Program	1		1					1		1
48						\\\					
19 700	TOTAL NON-INSTRUCTION										<u> </u>
50			· · · · · · · · · · · · · · · · · · ·		<u> </u>	\\\					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53					///////////////////////////////////////	\ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55					///////////////////////////////////////	111					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out	<u> </u>									<u> </u>
60											
61 900	TOTAL OTHER SERVICES			<u> </u>	<u> </u>						
62											
53	TOTAL EXPENDITURES	290,201	273,184	182,296	89,188	1	1,700			1	
64	(Lines 14+41+49+54+61)										
65				1							
66				1	1	1	1		I	1	1
67				<u> </u>							
68 69			I	1							
70				1							
71				<u></u>							
72		1	I	<u> </u>							
73	BUDGET SUMMARY		I <u> </u>	<u> </u>						BIIDCET	SUMMARY:
74		1		<u> </u>						DODGET	
75	Beginning Fund Balance	1 1		<u></u> 						The t	otal on line 77 must eq
	on line 81.	1 1		<u>_</u>						1110 0	ocar on rine // mast eq
76	Revenues + Transfers In	272,917	252,032	1							
77	TOTAL REVENUES (LINES 75 + 76)	272,917									
78				1							
791	Total Appropriation	290,201	273,184	<u>-</u>							
301	Unappropriated Balance	-17,284									
81	TOTAL APPROPRIATION (lines 79+80)	272,917									

S.D.E

M251 Title I-A S.D.E

BUDGET REVENUES July 1, 2020 - June 30, 2021 M253&R20 Title I-C FUND NO: 253

NOTE .	Round	each	entry	tο	the	nearest	dollar	amount

NOTE: Round each	n entry to the nearest dollar amo	ount.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estin	nated Fund Balance, July 1		******		40 429000	Other County			_
2				_	41 420000	TOTAL COUNTY		******	
3 411100 Taxe	s - General M & O			_	42				
4 411200 Taxe	s - Supplemental			_	43 431100	Base Support Program	1		
5 411300 Taxes	s - Emergency	I			44 431200	Transportation Support	1	I I	
6 411400 Taxes	s - Tort	I			45 431400	Exceptional Child/SED Support	1	I I	
7 411500 Taxe:	s - Cooperative	I			46 431500	Border Tuition Support	1	I I	
8 411600 Taxes	s - Tuition	I			47 431600	Tuition Equivalency	1	I I	
9 411700 Taxes	s - Migrant				48 431800	Benefit Apportionment	1		
10 411900 Taxes	s - Other			-	49 431900	Other State Support	1		
11 412100 Taxe:	s - Plant Facility			-	50 432100	Driver Education Program	1		
12 412500 Taxe:	s - Bond & Interest			-	51 432400	Professional Technical Program	1		
13 TO	FAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance			-
14 413000 Pena	lty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15	* *			-	54 439000	Other State Revenue	1		
16 414100 Tuit	ion From Individuals			-	55 430000	TOTAL STATE	1	******	
17 414200 Tuit	ion From Districts in Idaho			-	56		1		
18 414300 Tuit	ion From Out of State Districts			-	57		1		
19				-	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earn	ings on Investments			-	59 443000	Direct Restricted Federal	1		
21				-	60 445100	Title I - ESEA			-
22 416100 Schoo	ol Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pqm			
23 416200 Meal	Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act			
24 416900 Other	r Food Sales			-	63 445400	Adult Education	1		
25				-	-	Child Nutrition Reimbursement	1		
26 417100 Admi	ssions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Books	store Sales			-	66 445900	Other Indirect Federal Programs	38,583	19,801	
28 417300 Club	s, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874	1		
29 417400 Scho	ol Fees & Charges			-	68 440000	TOTAL FEDERAL	38,583	******	19,801
30 417900 Othe	r Student Revenues			-	69		1		
31				-	70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Comm	unity Service			-	71 453000	Sale of Fixed Assets			
33	*			-	airean in the second second second second second second second second second second second second second second	TOTAL OTHER		******	-
34 419100 Renta	als			-	73				
	ributions/Donations			-		TOTAL REVENUES	38,583	******	19,801
36 419300 Trans				-	1751		1		
37 419900 Other	*			-		TRANSFERS IN			
	TAL OTHER LOCAL		*****	-	1771				
	FAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER	38,583	******	19,801
	·					(Lines 1 + 74 + 76)			.,

NOTE: Rou	nd each entry to the nearest dollar amour	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	40,828	20,583	16,058	3,225	1,000	300				I
2 515	Secondary School Program	500									I
3 517	Alternative School Program										I
4 519	Vocational-Technical Program										I
5 521	Special Education Program										I
6 522	Special Education Preschool Program										I
7 524	Gifted & Talented Program						-				<u> </u>
8 531	Interscholastic Program						-				1
9 532	School Activity Program										I
10 541	Summer School Program										I
11 542	Adult School Program										I
12 546	Detention Center Program										I
13						.\\					
14 500	TOTAL INSTRUCTION	41,328	20,583	16,058	3,225	1,000	300				
15						.\\					
16 611	Attendance-Guidance-Health Program						-				<u> </u>
17 616	Special Education Support Services Prg										I
18						. \ \					
19 621	Instruction Improvement Program										I
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										I
22 631	Board of Education Program										
23 632	District Administration Program	100									
24						. \ \					
25 641	School Administration Program										I
26				///////////////////////////////////////	///////////////////////////////////////	. \ \					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						. \ \					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39						. \ \					

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

M253 Title I-C FUND NO: 253

S.D.E				BUDGET	550						M253
			- 1	EXPENDITU							Title I-C
NOTE			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 253
	nd each entry to the nearest dollar amo			1 100		1 200	100			. 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40				<u></u>							
1	TOTAL SUPPORT SERVICES	100									
42				. <u></u>							
	Child Nutrition Program					1				1	
45 720	Community Services Program					1				1	
	Enterprise Operations										
	Student Activity Program										
48											
49 700	TOTAL NON-INSTRUCTION					<u> </u>					
50											
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied					1					
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					
55											
	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out					1					
60											
61 900	TOTAL OTHER SERVICES					1					
62											
63	TOTAL EXPENDITURES	41,428	20,583	16,058	3,225	1,000	300			1	
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66		I		1	1	1	1		I	1	
67											
68											
69				I							
70				<u> </u>							
71				<u> </u>							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance			<u> </u>						The t	otal on line 77 must
	on line 81.										
76	Revenues + Transfers In	38,583									
77	TOTAL REVENUES (LINES 75 + 76)	38,583	19,801	.							
78				<u> </u>							
79	Total Appropriation	41,428	20,583	<u> </u>							
80	Unappropriated Balance	-2,845									
81	TOTAL APPROPRIATION(lines 79+80)	38,583	19,801	.							

M253

BUDGET REVENUES July 1, 2020 - June 30, 2021 M257&R20 Title VI-B FUND NO: 257

I BEYENUES IFRIOR YEAR PROPOSED SUDGET I RECORDERS IFRIOR YEAR PROPOSED SUDGET 11/20000 International State Support Internat	NOTE: Round each entry to the nearest dollar am	ount.							
113200018stimmed Yund Balance, July 1 ******* 140120001100000100000000000000000000000	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
1 1 1 141120001 mores - General M & 0 1 141120001 1 141120001 1	Ln Code Item	Budget		Totals	Ln Code	Item	Budget	Line Amount	Totals
1 1	1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
1 4141200 [rakes - Supplemental 1 1 5141200 [rakes - Supplemental 1 1 5141200 [rakes - Corperative 1 1 5141200 [rakes - Corperative 1 1 5141200 [rakes - Corperative 1 1 5141200 [rakes - Supplemental 1 1 5141200 [rakes - Migrant 1 1 5141200 [rakes - Migrant 1 1 5141200 [rakes - Migrant 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1 1 5141200 [rakes - Bond & Interest 1				-	41 420000	TOTAL COUNTY		******	
1 1	3 411100 Taxes - General M & O			-	42				_
1 1	4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
1 1 1 14614315001Grder Tuition 1 1 14614315001Grder Tuition 1 14614315001Grder Tuition 1 1 1 14614315001Grder Tuition 1 1 1 161415001Taxes - Nigrant 1 1 14714315001Grder Tuition 1 1 161413001Taxes - Coher 1 1 1 1 1 1 161413001Taxes - Coher 1	5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
1 1411600[Taxes - Yuitton 1 19/411700[Taxes - Vigrant 1 10/411900[Taxes - Softer 1 110/411900[Taxes - Softer 1 111/41200[Taxes - Softer 1 111/41200[Taxes - Softer 1 111/41200[Taxes - Softer 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 1131 1 1 1131 1 1 1131 1 1 1131 1 1 1131 1 1 1131 1 1 1131414200[Tuition From Individuals 1 1 1131414200[Tuition From Individuals 1 1 12141500[Bachol Food Service 1 1 12141500[Tuition From Individuals 1 1 122141500[Dicher State Balas	6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
19 111700 Taxes - Migrant 1 10 11104 1 1 10 112100 Taxes - Plant Facility 1 1 112 122100 Taxes - Plant Facility 1 1 112 12200 Taxes - Plant Facility 1 1 112 122100 Diver Education Program 1 1 113 1 TOTAL TAXES 1 1 1 1 114 13000 Penatron 1 <td> 7 411500 Taxes - Cooperative</td> <td></td> <td></td> <td>_</td> <td> 46 431500 </td> <td>Border Tuition Support</td> <td>1</td> <td> </td> <td>_</td>	7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		_
1014112001Taxes - Other 1 1 11412101Taxes - Start Facility 1 141412001Taxes - Start Facility 1 1131 TOTAL TAXES 1 151432000[Professional Technical Program 1 1131 TOTAL TAXES 1 151432000[Professional Technical Program 1 114112001[Pranity: Deliver Education Program 1 1 1 114112001[Pranity: Deliver Education Program 1 1 1 114112001[Pranity: Deliver Education Program 1 1 1 114112001[Pranity: Deliver Education Program 1 1 1 1151 1 1 1 1 1 1161412001[Tuition From Individuals 1 1 1 1 11814133001[Branings on Investments 1 1 1 1 1201415000[Branings on Investments 1 1 1 1 1 1214141200[Chere State Store 1 1 1 1 1 121414200[Chere State Store 1 1 1 1 1 121414200[Chere State Store 1 1 1 1<	8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
111/11/2100/Taxes - Plant Facility I I 112/14/2200/Taxes - Polat Facility I IS1 432200 [Driver Education Program I 113/1 I OTAL TAXES I IS1 432200 [Driver Education Program I 114/14/200/Penalty: Delinquet Taxes I IS1 432600 [Perefectional State Maintenance I 115/1 I IS1 432600 [Driver Education Program I IS1 432600 [Driver State Maintenance I 116/14/200/Drivition From Individuals I IS1 438000 [Driver Education Program I I 116/14/1200/Drivition From Districts I Idaho I IS1 438000 [Driver Education Program I I 120/14/1200/Drivition From Out of State Districts I IS1 438000 [Driver Education I I 121/1 I I IS1 438000 [Driver Education I I I 121/15/00 [Admissions/Activities I IS143200 [Driver Education I I I 121/16/200 [School Feed I I IS143200 [Driver Education I I 121/11/10/14/15/000 [Admissions/Activities I I IS144200 [Driver Education I I 121/14/1	9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		_
1121/12300[Taxes - Bond & Interest	10 411900 Taxes - Other				49 431900	Other State Support			_
1131 1 TOTAL TAXES 1 1 11414130001Penalty: Delinquent Taxes 1 151 1 151 1 11614141001Tuition From Individuals 1 154 (4390001Other State Revenue 1 154 (4390001Other State Revenue 1 117141420001Tuition From Out of State Districts 1 154 (4390001Other State Revenue 1 1 11814130001Tuition From Out of State Districts 1 155 (1 1 1 12014120001Earnings on Investments 1 1 158 (430000)Trict. Restricted Federal 1 1 12141410001Chther Food Service 1 1 158 (4420001File I - ESEA 1 1 12141412001Chther Food Sales 1 1 161 (4452001File I - ESEA 1 1 12314162001Dether Food Sales 1 1 163 (445001Cill Autrition Reinbursement 1 1 128 (4170001Eother Student Revenues 1 163 (445001Cill Autrition Reinbursement 1 1 128 (417001Bookstore Sales 1 1 161 (4452001Till Autrition Reinbursement 1 1 128 (417001Bookstore Sales 1 1 165 (445001DEA Food Ree S Fres	11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
114 1154 114 11564 11564 11564 11564	12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1		_
1151 1 1 116141400 [Tuition From Indivals 1 1171414200 [Tuition From Districts in Idaho 1 118141300 [Tuition From Districts in Idaho 1 1191 1 120141200 [Tuition From Districts 1 121 1 1201415000 [Earnings on Investments 1 1211 1 1221416100 [School Food Service 1 123146200 [Mall Sales: Non-reimbur. 1 12414109 [Coher Food Sales 1 1251417100 [Admissions/Activities 1 1281417300 [Clubs, Org. Dues, Etc. 1 1311 1 1321414100 [Community Service 1 1331 1 1331419100 [Contrals 1 1331419100 [Contrals 1 1331419100 [Contrals 1 1331419900 [Contrals [Contrals 1 1331419900 [Contrals 1 1331419900 [Contrals 1 1331419900 [Contrals 1 1331419900 [Contrals 1 1331419900 [Contrals 1 1331419900 [Contrals 1 <tr< td=""><td> 13 TOTAL TAXES</td><td></td><td>******</td><td></td><td> 52 437000 </td><td>Lottery/Additional State Maintenance</td><td>1</td><td> </td><td>_</td></tr<>	13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		_
1161414100 Tuition From Individuals 117 414200 Tuition From Districts in Idaho 118 414300 Tuition From Out of State Districts 118 414300 Tuition From Out of State Districts 119 1201 41500 Earnings on Investments 121 121 121 122 416100 School Food Service 123 416200 Weal Sales: Non-reimbur. 124 41700 Admissions/Activities 125 126 417100 Admissions/Activities 128 417400 Cube, org. Dues, Etc. 129 417400 School Fees & Charges 130 417900 Coher Student Revenues 131 131 134 419100 Community Service 133 1331	14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		_
121 Hittori Hubble Internation From Districts in Idaho 1 118 [44200] Tuition From Districts in Idaho 1 118 [44200] Tuition From Districts in Idaho 1 121 [414200] Tuition From Districts in Idaho 1 121 [414200] Tuition From Districts in Idaho 1 121 [414200] Tuition From Districts 1 121 [414200] Tuition From Districts 1 121 [41500] School Food Service 1 123 [416200] Meal Sales: Non-reimbur. 1 124 [416900] Other Food Sales 1 125 [1] [21 [41700] Rockstores Sales 1 128 [417300] Clubs, Org. Dues, Etc. 1 128 [417300] Other Statent Revenues 1 130 [417900] Other Statent Revenues 1 131 [21 [41600] Community Service 1 133 [419100] Community Service 1 133 [419100] Community Service 1 131 [419100] Community Service 1 133 [419100] Community Service 1 133 [419100] Community Service 1 133 [419200] Contributions/Donations 1 133 [419300] Conter Student Revenues 1 133 [419300] Conter Student Revenues 1	15				54 439000	Other State Revenue	1		_
18 414300 Tuition From Out of State Districts 19 19 120 41500 Earnings on Investments 121 121 122 416100 School Food Service 123 416200 Meal Sales: Non-reimbur. 124 416901Other Food Sales 125 126 41700 Admissions/Activities 128 41200 Clubs, Org. Dues, Etc. 130 417900 Clubs, Org. Dues, Etc. 131 41100 Community Service 133 134 419200 Contributions/Donations 136 419300 Transportation Fees 138 TOTAL OTHER LOCAL 138 129 129 <tr< td=""><td> 16 414100 Tuition From Individuals</td><td>1</td><td> </td><td></td><td> 55 430000 </td><td>TOTAL STATE</td><td>1</td><td> ****** </td><td></td></tr<>	16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE	1	******	
119 1 1 158/442000 Indirect Unrestricted Federal 1 120/415000 Earnings on Investments 1 159/443000 Indirect Unrestricted Federal 1 121 1 1 160/445100 Title 1 = ESEA 1 1 123/416200 Meal Sales: Non-reimbur. 1 161/445200 Title VI, ESEA-Innovative Practices Pgm 1 124/41690 Other Food Sales 1 163/44500 Adult Education 1 1 125/1 1 163/44500 Child Rutrition Reimbursement 1 1 127/417200 Bookstore Sales 1 166/44500 Total Education 289,300 128/417300 Clubs, Org. Dues, Etc. 1 166/44500 Total Education 293,328 289,300 130/417900 Other Student Revenues 1 168/44500 Total EDERAL 293,328 289,300 131 1 1 1 171/45000 Stool Fores et charges 1 168/44500 Total EDERAL 293,328 289,300 132/4141900 Rentals 1 1 170/451000 Total CHER 1 1 1 133/419100 Rentals 1 1 173/419000 Total CHER 1 1 1	17 414200 Tuition From Districts in Idaho	1		-	56		1		
120 415000 Earnings on Investments	18 414300 Tuition From Out of State Districts	1		-	57		1		_
121	19	1		-	58 442000	Indirect Unrestricted Federal	1		_
122 416100 School Food Service	20 415000 Earnings on Investments	1		-	59 443000	Direct Restricted Federal	1		_
123 416200 Meal Sales: Non-reimbur. 124 416900 Other Food Sales 125 126 417100 Admissions/Activities 127 417200 Bookstore Sales 128 417300 Clubs, Org. Dues, Etc.	21	1		-	60 445100	Title I - ESEA	1		_
124 416900 0ther Food Sales	22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pg	m		_
1251 1	23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		_
126/417100 Admissions/Activities 165/445600 IDEA Part B (School Age & Preschool) 293,328 289,300 127/417200 Bookstore Sales	24 416900 Other Food Sales			-	63 445400	Adult Education			-
127 417200 Bookstore Sales	25			-	64 445500	Child Nutrition Reimbursement			-
128 417300 Clubs, Org. Dues, Etc. I I 129 417400 School Fees & Charges I I 130 417900 Other Student Revenues I I 131 I I 132 418100 Community Service I I 133 I I 134 419100 Rentals I I 135 419200 Contributions/Donations I I 136 419300 Transportation Fees I I 138 TOTAL OTHER LOCAL I I	26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	293,328	289,300	-
129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 134 419100 Rentals 1 1 1 135 419200 Contributions/Donations 1 1 1 136 419300 Transportation Fees 1 1 1 138 TOTAL OTHER LOCAL 1 1	27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			-
30 417900 Other Student Revenues	28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			_
31	29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL	293,328	*****	289,300
32 418100 Community Service <td< td=""><td> 30 417900 Other Student Revenues</td><td></td><td> </td><td>-</td><td> 69 </td><td></td><td> </td><td> </td><td></td></td<>	30 417900 Other Student Revenues			-	69				
33	31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
34 419100 Rentals 35 419200 Contributions/Donations 36 419300 Transportation Fees 37 419900 Other Local 38 TOTAL OTHER LOCAL	32 418100 Community Service			-	71 453000	Sale of Fixed Assets			-
35 419200 Contributions/Donations 293,328 ****** 289,300 36 419300 Transportation Fees	33			-	72 450000	TOTAL OTHER	1	******	=
136/419300/Transportation Fees 1 1 1 1 1 1 137/419900/Other Local 1 1 1 1 1 1 138/ TOTAL OTHER LOCAL 1 1 1 1 1	34 419100 Rentals			-	73		1		
36 419300 Transportation Fees 75 37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL ****** 177	35 419200 Contributions/Donations			-	74	TOTAL REVENUES	293,328	******	289,300
37 419900 Other Local 38 TOTAL OTHER LOCAL ******				-	75		1		
38 TOTAL OTHER LOCAL ******* 177	37 419900 Other Local			-	76 460000	TRANSFERS IN	1		=
13914100001 TOTAL LOCAL (Line 13 + 38) ****** 4000001TOTAL BALANCE + REVENUES + TRANSFER 293.3281 ****** 289.300		1	******	-	77		1	I İ	
	39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	293,328	******	289,300
(Lines 1 + 74 + 76)						(Lines 1 + 74 + 76)			

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	Í.	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Eleme	entary School Program										
2 515 Secon	ndary School Program										
3 517 Alter	native School Program										
4 519 Vocat	ional-Technical Program										
5 521 Speci	al Education Program	305,198	302,487	193,862	108,625						
6 522 Speci	al Education Preschool Program										
7 524 Gifte	ed & Talented Program										
8 531 Inter	scholastic Program										
9 532 Schoo	ol Activity Program										
10 541 Summe	er School Program										
11 542 Adult	School Program										
12 546 Deten	ntion Center Program										
13			///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \					
14 500 TOTAL	INSTRUCTION	305,198	302,487	193,862	108,625						
15			///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \					
16 611 Atten	ndance-Guidance-Health Program										
17 616 Speci	al Education Support Services Prg										
18			///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \					
19 621 Instr	ruction Improvement Program										
20 622 Educa	ational Media Program										
21 623 Instr	ruction-Related Technology Program										
22 631 Board	d of Education Program										
23 632 Distr	rict Administration Program				1				1		
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
25 641 Schoo	Administration Program										
26			///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \					
27 651 Busin	ness Operation Program										
28 655 Centr	al Service Program										
29 656 Admin	istrative Technology Services Prg										
30 661 Build	lings-Care Program(Custodial)										
31 663 Maint	enance Non-Student Occupied Build										
32 664 Maint	enance Student Occupied Buildings										
33 665 Maint	cenance - Grounds										I
34 667 Secur	rity Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
36 681 Pupil	- To School Trans. Program								1		l
37 682 Pupil	- Activity Trans. Program										
38 683 Gener	al Transportation Program				1						
39		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

Title VI-B FUND NO: 257

M257

			July	EXPENDITU 1, 2020 - Ju							Title VI-B FUND NO: 257	
NOTE: Rc	und each entry to the nearest dollar amo	ount.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
				I	1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program			1	1				1		<u> </u>	
40						111						
41 600	TOTAL SUPPORT SERVICES								1			
4 2						111						
44 710	Child Nutrition Program			1	1				1		<u> </u>	
45 720	Community Services Program							I	1		<u> </u>	
46 730	Enterprise Operations			1	1				1			
47 740	Student Activity Program			1	1				1		<u> </u>	
48						111						
49 700	TOTAL NON-INSTRUCTION			1					1			
50		- 1 / / / / / / / / / / / / / / / /			///////////////////////////////////////	///						
51 810	Capital Assets-Student Occupied			1			1	I	I			
52 811	Capital Assets-NonStudent Occupied			1								
53		- 1 / / / / / / / / / / / / / / / /			///////////////////////////////////////	///						
54 800	TOTAL CAPITAL ASSET PROGRAMS						1	I	1			
55		1//////////////////////////////////////			///////////////////////////////////////	///						
56 911	Debt Services Program - Principal					1	1	I	1	1		
57 912	Debt Services Program - Interest								1			
58 913												
59 920	Transfers Out				1				1			
60		1//////////////////////////////////////			///////////////////////////////////////	///						
61 900	TOTAL OTHER SERVICES			1	1		1	I	1	1		
62		1//////////////////////////////////////			///////////////////////////////////////	///						
63	TOTAL EXPENDITURES	305,198	302,487	193,862	108,625	1	1	I	1	1		
64	(Lines 14+41+49+54+61)			i i	i.	1	1	l	Í.			
65									1			
66					1				1			
67				i.								
68		1//////////////////////////////////////										
69				I								
70				I								
71				1								
72				1								
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:	
74				1								
75	Beginning Fund Balance			 						The t	otal on line 77 must e	equal
	l on line 81.	·		-								-
76	Revenues + Transfers In	293,328	289,300									
77	TOTAL REVENUES (LINES 75 + 76)	293,328										
78				1								
79	Total Appropriation	305,198	302,487	1								
80	Unappropriated Balance	-11,870										
81	TOTAL APPROPRIATION(lines 79+80)	293,328										

M257

BUDGET REVENUES July 1, 2020 - June 30, 2021 M258&R20 Title VI-B (Pre) FUND NO: 258

REVENUES PRIOR YEAR PROORSED BUDGET REVENUES PRIOR YEAR PROORSED BUDGET 1Lin Code Item Budget Line Amount Totals Line Code Item Budget Line Amount Totals 1 1320000 Estimated Fund Balance, July 1 +****** 400 429000 Other County -
1 1/32000 Estimated Fund Balance, July 1 ******* 40 429000 Other County 41 42000 TOTAL COUNTY ******* 2 41 42000 TOTAL COUNTY ******* 41 42000 TOTAL COUNTY ******* 3 411100 Taxes - General M & O 41 42000 TOTAL COUNTY ******* 41 42000 TOTAL COUNTY ******* 1 41 41200 Taxes - Supplemental 41 42000 ToTAL COUNTY ******* 41 42000 ToTAL COUNTY ******* 1 41 4100 Taxes - Supplemental 41 42000 TotAL Support 1 44 431200 Transportation Support 1 1 7 411500 Taxes - Cooperative 41 431200 Traines Support 1 45 431800 Bender Tuition Support 1 1 9 411700 Taxes - Migrant 48 431800 Bender Tuition Support 1 14 4131200 Taixes - Advantation 1 1 10 411900 Taxes - Other 14 4131200 Driver Education Program 1 14 413200 Driver Education Program 1 1 12 412500 Taxes - Bond & Interest 1 15 4132000 Driver Education Program 1 1 14 41300 Professional Technical Program 1 15 434000 Nother State Revenue 1
1 21 1 1000 Bounded Find Educatory outy 1 1 10000 Bounded Find Educatory outy 1 1 2 1 141142000 ToTAL COUNTY 1 1 1 1 31411100 Taxes - Supplemental 1 1 141142000 ToTAL COUNTY 1 1 1 41142000 Taxes - Supplemental 1 1 1431431100 Base Support Program 1 1 1 61411400 Taxes - Tort 1 1 145143100 Exceptional Child/SED Support 1 1 1 81411600 Taxes - Cooperative 1 1451431400 Exceptional Child/SED Support 1 1 1 81411600 Taxes - Migrant 1 1461431500 Border Tuition Support 1 1 1 91411700 Taxes - Migrant 1 1471431600 Totition Equivalency 1 1 1 101411200 Taxes - Migrant 1 1471431600 Tore State Support 1 1 1 111412100 Taxes - Plant Facility 1 1511432400 Professional Technical Program 1 1 1 121412500 Taxes - Bond & Interest 1 1511432400 Professional Technical Program 1 1 1 131 TOTAL TAXES 1 1514343000 [Other State Revenue 1 1
1 3 411100 Taxes - General M & O 1 <
1 1
1 5 411300 Taxes - Emergency
1 6 411400 Taxes - Tort 1 1 145 431400 Exceptional Child/SED Support 1 1 7 411500 Taxes - Cooperative 1 1 146 431500 Border Tuition Support 1 1 8 411600 Taxes - Tuition 1 1 146 431500 Border Tuition Support 1 1 9 411700 Taxes - Migrant 1 146 431500 Border Tuition Support 1 1 110 411900 Taxes - Other 1 148 431800 Benefit Apportionment 1 1 111 412100 Taxes - Bond & Interest 1 1 150 432100 Driver Education Program 1 1 113 TOTAL TAXES 1 1 152 437000 Lottery/Additional Program 1 1 116 41400 Tuition From Individuals 1 1 152 437000 Lottery/Additional State Revenue 1 1 118 414300 Tuition From Out of State Districts 1 155 430000 ToTAL STATE 1 1 116 414200 Tuition From Out of State Districts 1 156 1 1 1 118 414200 Tuition From Out of State Districts 1 1551 1 1 1 1 119 1 156 442000 Indirect Unrestricted Federal 1 <
1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 10 411900 Taxes - Other 1 1 1 110 411900 Taxes - Other 1 1 1 111/41200 Taxes - Other 1 1 1 111/41200 Taxes - Plant Facility 1 1 1 112/412500 Taxes - Bond & Interest 1 1 1 113 TOTAL TAXES 1 1 1 114/413000 Penalty: Delinquent Taxes 1 1 1 1 115 1 1 1 1 1 116/414100 Tuition From Individuals 1 1 1 1 117/414200 Tuition From Out of State Districts 1 1 1 1 118 414200 Tuition From Out of State Districts 1 1 1 1 119 1 1 1 1 1 1 119 1 1 1 1 1 1 119
1 8 411600 Taxes - Tuition 1 1 9 411700 Taxes - Migrant 1 1 10 411900 Taxes - Other 1 1 10 411200 Taxes - Other 1 1 111412100 Taxes - Plant Facility 1 112 412500 Taxes - Bond & Interest 1 113 TOTAL TAXES 1 114 413000 Penalty: Delinquent Taxes 1 115 1 116 414100 Tuition From Individuals 1 117 414200 Tuition From Out of State Districts 1 118 414300 Tuition From Out of State Districts 1 119 1 158 442000 Indirect Unrestricted Federal 1
1 9 411700 Taxes - Migrant 1 1 110 411900 Taxes - Other 1 1 111 412100 Taxes - Plant Facility 1 1 112 412500 Taxes - Bond & Interest 1 1 113 TOTAL TAXES 1 1 114 413000 Penalty: Delinquent Taxes 1 1 115 1 1 116 414100 Tuition From Individuals 1 1 117 414200 Tuition From Out of State Districts 1 1 118 414300 Tuition From Out of State Districts 1 1 119 1 1 1
110/411900/Taxes - Other 1 1 111/412100/Taxes - Plant Facility 1 1 112/412500/Taxes - Bond & Interest 1 1 113 TOTAL TAXES 1 1 114/41300/Penalty: Delinquent Taxes 1 1 115/ 1 1 116/414100/Tuition From Individuals 1 1 117/414200/Tuition From Out of State Districts 1 1 118/414300/Tuition From Out of State Districts 1 1 119/ 1 1 1
111/412100/Taxes - Plant Facility 1 1 112/412500/Taxes - Bond & Interest 1 1 113/ TOTAL TAXES 1 1 114/413000/Penalty: Delinquent Taxes 1 1 115/ 1 1 1 116/414100/Tuition From Individuals 1 1 117/14200/Tuition From Out of State Districts 1 1 118/414300/Tuition From Out of State Districts 1 1 119/ 1 1 1
12 412500 Taxes - Bond & Interest
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance 14 41300 Penalty: Delinquent Taxes
1131 11411001 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 114111 115111 115111 114111 115111 115111 114111 115111 114111 115111 114111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 1151111 11511111 1151111 1151111
15
16 414100 Tuition From Individuals
117/14/200 Tuition From Districts in Idaho 1 1 1 1 1 1 1 118/414300 Tuition From Out of State Districts 1 1 1 1 1 1 1 119/1 1 1 1 1 1 1 1 1
118 414300 Tuition From Out of State Districts 119
19
1201/15000/Earpings on Investments
2014130001Eathings on investments
21
22 416100 School Food Service
23/416200/Meal Sales: Non-reimbur.
24 416900 Other Food Sales
25
26 417100 Admissions/Activities
27 417200 Bookstore Sales
28 417300 Clubs, Org. Dues, Etc.
29 417400 School Fees & Charges
30 417900 Other Student Revenues 69
31
32 418100 Community Service
33 ******
34 419100 Rentals
35 419200 Contributions/Donations
36 419300 Transportation Fees
37 419900 Other Local
38 TOTAL OTHER LOCAL ****** 77
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 40000 TOTAL BALANCE + REVENUES + TRANSFER 11,674 ******* 11,836
(Lines 1 + 74 + 76)

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I			I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Eler	mentary School Program										
	ondary School Program										
3 517 Alte	ernative School Program										
4 519 Voca	ational-Technical Program										
5 521 Spec	cial Education Program										
6 522 Spec	cial Education Preschool Program	12,083	12,511	7,206	5,305						
7 524 Gift	ted & Talented Program				1						
8 531 Inte	erscholastic Program										
9 532 Scho	ool Activity Program				Í						
10 541 Sumr	mer School Program				Í						
11 542 Adul	lt School Program								1		
12 546 Dete	ention Center Program								1		
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
14 500 TOTA	AL INSTRUCTION	12,083	12,511	7,206	5,305				1	I	
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
16 611 Atte	endance-Guidance-Health Program								I	1	
17 616 Spec	cial Education Support Services Prg										
18		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
19 621 Inst	truction Improvement Program								I		
20 622 Educ	cational Media Program										
21 623 Inst	truction-Related Technology Program										
22 631 Boai	rd of Education Program										
23 632 Dist	trict Administration Program										
24	2		///////////////////////////////////////			111					
25 641 Scho	ool Administration Program								I		
26			///////////////////////////////////////			111					
27 651 Busi	iness Operation Program								1		
28 655 Cent	tral Service Program				l						
29 656 Admi	inistrative Technology Services Prg										
	ldings-Care Program(Custodial)								1		
	ntenance Non-Student Occupied Build										
	ntenance Student Occupied Buildings										
	ntenance - Grounds										
34 667 Seci											
35											
	il - To School Trans. Program			1	1	1			I.	1	
	il - Activity Trans. Program										
	eral Transportation Program	· · · ·		I	I						
39											

EXPENDITURES

July 1, 2020 - June 30, 2021

M258

FUND NO: 258

Title VI-B (Pre)

			July	EXPENDITU 1, 2020 - Ju						Tit	le VI-B (Pre) FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42						. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48		- 1 / / / / / / / / / / / / / / / / / /				.\\\					
49 700	TOTAL NON-INSTRUCTION								1		<u> </u>
50		- 1 / / / / / / / / / / / / / / / / / /				.\\\					
51 810	Capital Assets-Student Occupied					1			I		
52 811	Capital Assets-NonStudent Occupied										
53		-1/////////////////////////////////////				.\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1		1	1		I I
55		-1/////////////////////////////////////				.\\\					
56 911	Debt Services Program - Principal						1		I		
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		-1/////////////////////////////////////				.\\\					
61 900	TOTAL OTHER SERVICES					1			I		
62		-1/////////////////////////////////////				.\\\					
63	TOTAL EXPENDITURES	12,083	12,511	1 7,206	5,305	i	1		1		
64	(Lines 14+41+49+54+61)			1		1		1	1		
65											
66				1	1	1	1		1		I I
67				<u> </u>							
68		1//////////////////////////////////////									
69				1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 must equa
the total	on line 81.										
76	Revenues + Transfers In	11,674	11,836	51							
77	TOTAL REVENUES(LINES 75 + 76)	11,674	11,836	51							
78				<u> </u>							
79	Total Appropriation	12,083	12,511								
80	Unappropriated Balance	-409									
81	TOTAL APPROPRIATION(lines 79+80)	11,674	11,836	<u> </u>							

M258 Fitle VI-B (Pre)

BUDGET REVENUES July 1, 2020 - June 30, 2021 M260&R20 School Based Medicaid FUND NO: 260

NOTE: Round each entry to the nearest dollar am	ount.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other C	ounty			-
2			-	41 420000	TOTAL	COUNTY		*****	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental			_	43 431100	Base Su	pport Program			_
5 411300 Taxes - Emergency			_	44 431200	Transpo	rtation Support			_
6 411400 Taxes - Tort			_	45 431400	Excepti	onal Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border	Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuition	Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit	Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other S	tate Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver	Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Profess	ional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery	Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes			_	53 438000	Revenue	in Lieu of/Tax Replacement			_
15			_	54 439000	Other S	tate Revenue			_
16 414100 Tuition From Individuals			_	55 430000	TOTAL	STATE		******	
17 414200 Tuition From Districts in Idaho			_	56	1		ĺ.		_
18 414300 Tuition From Out of State Districts			_	57					_
19			_	58 442000	Indirec	t Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direct	Restricted Federal			_
21			_	60 445100	Title I	- ESEA			_
22 416100 School Food Service			_	61 445200	Title V	I,ESEA-Innovative Practices Po	gm		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins	III - Vocational Technical Ad	et		_
24 416900 Other Food Sales			_	63 445400	Adult E	ducation			_
25			_	64 445500	Child N	utrition Reimbursement			_
26417100Admissions/Activities			_	65 445600	IDEA Pa	rt B (School Age & Preschool)			_
27 417200 Bookstore Sales			_	66 445900	Other I	ndirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact .	Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68 440000	TOTAL	FEDERAL		******	
30 417900 Other Student Revenues			_	69					
31			_	70 451000	Proceed	s: Bonds, Capital Leases et.a.	L.		_
32 418100 Community Service			_	71 453000	Sale of	Fixed Assets	ĺ.		_
33			_	72 450000	TOTAL	OTHER		******	
34 419100 Rentals			_	73					
35419200Contributions/Donations			_	74	TOTAL R	EVENUES	350,000	*****	350,000
36 419300 Transportation Fees			_	75					
37 419900 Other Local	350,000	350,000	_	76 460000	TRANSFE	RS IN			
38 TOTAL OTHER LOCAL	350,000	******	350,00	0 77	1				
39 410000 TOTAL LOCAL (Line 13 + 38)	350,000	******	350,00	0 400000	TOTAL B.	ALANCE + REVENUES + TRANSFER	350,000	******	350,000
						(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amo	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program	300,000	300,000			300,000					
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
14 500 TOTAL INSTRUCTION	300,000	300,000			300,000			1		
15	1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
16 611 Attendance-Guidance-Health Program					1			1		
17 616 Special Education Support Services Pr	g									
18	1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
19 621 Instruction Improvement Program					1			1		
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progra	m									
22 631 Board of Education Program										
23 632 District Administration Program					1					
24	1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
25 641 School Administration Program					1			1		
26	1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pr	g									
30 661 Buildings-Care Program(Custodial)					1					
31 663 Maintenance Non-Student Occupied Buil	d				1			1		
32 664 Maintenance Student Occupied Building	s			1	1			1		
33 665 Maintenance - Grounds					1					
34 667 Security Program					1			1		
35	1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	.\\\					
36 681 Pupil - To School Trans. Program					1	<u> </u>		1	<u> </u>	
37 682 Pupil - Activity Trans. Program					1					
38 683 General Transportation Program					1			1		
39	1//////////////////////////////////////		\\\ <u>\\\\\\\\\\\</u>	///////////////////////////////////////	. \ \ \					

EXPENDITURES July 1, 2020 - June 30, 2021 M260 School Based Medicaid FUND NO: 260

Burger, Round each eartry to the learnery doilsr amount. Fund each eartry to the learnery to t					EXPENDITU						School B	ased Medicaid FUND NO: 260
I EXEMPTIONES Prich var Propaged 100 200 200 500 600 700 800 16.1 Code Functions/Fragmen Redget Solorisa Rearins Sourisa Retriais Ceptal Debt Transfer 13.6 (G) Contraits Retriais Retriais Ceptal Debt Transfer 14.1 (G) Total NUMENTIAL Solorias Retriais Ceptal Debt Transfer 14.1 (G) Total NUMENTIAL	NOTE: BO	and each entry to the nearest dollar amo	unt.	oury	1, 2020 00							1010 10. 200
I I I I I Purchase Rupplies Conclusion Date Insurance Insurance 136 034 DEher Support Services Materials Objects Date Append Tennetices 136 04 - <td></td> <td></td> <td></td> <td>Proposed</td> <td> 100</td> <td> 200</td> <td>1 300</td> <td>400 </td> <td>500</td> <td>1 600</td> <td> 700</td> <td>800 1</td>				Proposed	100	200	1 300	400	500	1 600	700	800 1
Inf Cool Functions/Frequence Radget Relight Solutions Renefit Sarriss Matrixis Objects Restrictions Holget Prophysics 130 651 Cherry Support Sarry Coole 1			1									
139 02. 0.1 1 </td <td> Ln Cod</td> <td>Functions/Programs</td> <td>Budget</td> <td>Budget</td> <td> Salaries</td> <td>Benefits</td> <td>Services</td> <td></td> <td></td> <td>Retirement</td> <td>Judgment</td> <td> Transfers </td>	Ln Cod	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
141 00 TOTAL SUPPORT SERVICES I<	39 691		1									
142 1.0 1.0 1.0 1.0 1.0 1.0 145 720 Community Gervices Program 1.0 1.0 1.0 1.0 145 720 Community Gervices Program 1.0 1.0 1.0 1.0 147 740 Student Activity Program 1.0 1.0 1.0 1.0 147 740 Student Activity Program 1.0 1.0 1.0 1.0 148 1.0 1.0 1.0 1.0 1.0 1.0 1.0 149 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 140 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 151 1.0			1//////////////////////////////////////				()))					
143 120 [Child Nutrillon Program 1 <td< td=""><td> 41 600</td><td> TOTAL SUPPORT SERVICES</td><td></td><td> </td><td></td><td> </td><td> </td><td> </td><td></td><td>1</td><td> </td><td> </td></td<>	41 600	TOTAL SUPPORT SERVICES								1		
145 120 [Community Services Program I	4 2		- 1 / / / / / / / / / / / / / / / / / /	\\\\\\\\\\\\\\\\\			() ()					
145 730 [Atterprise Operations] I <tdi< td=""><td> 44 710</td><td> Child Nutrition Program</td><td></td><td> </td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td><u> </u></td></tdi<>	44 710	Child Nutrition Program										<u> </u>
1471 740 18 tudent. Activity Program I	45 720	Community Services Program										<u> </u>
1481 1	46 730	Enterprise Operations										
149 TOTAL CAPITAL ASSES "Student Occupied I <td> 47 740</td> <td> Student Activity Program</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td>	47 740	Student Activity Program										
150 I							() / / /					
151 B10 (Capital Assets-Student Occupied <	49 700	TOTAL NON-INSTRUCTION										
152 1				///////////////////////////////////////		<u></u>	() ()					
151 1												<u> </u>
154 800 1 TOTAL CAPITAL ASST PROGRAMS I		Capital Assets-NonStudent Occupied										
1551 I			/////////////////////////////////////	///////////////////////////////////////								
156 911 Jebt Services Program - Principal I </td <td></td> <td> TOTAL CAPITAL ASSET PROGRAMS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		TOTAL CAPITAL ASSET PROGRAMS										
157 912 Debt Services Program - Interest I			1//////////////////////////////////////									
158 913 IDebt Services Program-Refunded Debt I <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td>												
1591 920 Transfers Out I												
160 I I////////////////////////////////////								<u> </u>				
161 900 TOTAL OTHER SERVICES I </td <td></td> <td> Transfers Out</td> <td> </td> <td> </td> <td> </td> <td> </td> <td>1</td> <td> </td> <td></td> <td></td> <td></td> <td></td>		Transfers Out					1					
1621 I I////////////////////////////////////												
1631 TOTAL EXPENDITURES 300,0001 300,0001 1		TOTAL OTHER SERVICES			<u> </u>	<u> </u>						
1641 (Lines 14+41+49+54+61) <						<u></u>						
1651 I			300,000	300,000)		300,000			1		
1661 I		(Lines 14+41+49+54+61)			1		1					
1671 1 1 1681 1 1/\\\\\\\\ 1691 1 1 1701 1 1 1701 1 1 1711 1 1 1721 1 1 1731 BUDGET SUMMARY 1 1741 1 1 1751 IBeginning Fund Balance 1 1751 IBeginning Fund Balance 1 1761 IRevenues + Transfers In 350,0001 1771 TOTAL REVENUES(LINES 75 + 76) 350,0001 1781 1 1 1791 Total Appropriation 300,0001 1801 Unappropriated Balance 50,0001												
168 I I////////////////////////////////////				1			1			I		
169 1 1 1 170 1 1 1 171 1 1 1 171 1 1 1 172 1 1 1 173 BUDGET SUMMARY 1 1 174 1 1 1 175 Beginning Fund Balance 1 1 175 Beginning Fund Balance 1 1 176 Revenues + Transfers In 350,000 350,000 177 TOTAL REVENUES (LINES 75 + 76) 1 350,000 178 1 1 1 179 Total Appropriation 300,000 300,000 180 Unappropriated Balance 50,000 50,000												
170 1 1 1 171 1 1 1 172 1 1 1 173 BUDGET SUMMARY 1 1 174 1 1 1 175 IBeginning Fund Balance 1 1 176 IBeginning Fund Balance 1 1 1761 IRevenues + Transfers In 350,0001 350,0001 1771 TOTAL REVENUES (LINES 75 + 76) 1 350,0001 350,0001 1781 1 1 1 1 179 ITotal Appropriation 300,0001 300,0001 180 IUnappropriated Balance 50,0001 50,0001				1	1							
171 I I I 172 I I I 173 BUDGET SUMMARY I I 174 I I I 175 IBeginning Fund Balance I I 176 IBeginning Fund Balance I I 176 IRevenues + Transfers In 350,0001 350,0001 177 I TOTAL REVENUES (LINES 75 + 76) I 350,0001 350,0001 178 I I I I 179 ITotal Appropriation I 300,0001 300,0001 180 Unappropriated Balance 50,0001 50,0001				1								
1721 I I I I 1731 BUDGET SUMMARY I I I 1741 I I I I 1751 Beginning Fund Balance I I I 1751 Beginning Fund Balance I I I 1761 IRevenues + Transfers In I 350,0001 350,0001 1771 TOTAL REVENUES (LINES 75 + 76) I 350,0001 350,0001 1781 I I I I I 1791 ITotal Appropriation I 300,0001 300,0001 1801 Unappropriated Balance 50,0001 50,0001		1	1	1	<u> </u>							
1731 BUDGET SUMMARY I I 1741 I I I 1751 IBeginning Fund Balance I I 1751 IBeginning Fund Balance I I 1761 IRevenues + Transfers In I 350,0001 1771 I TOTAL REVENUES (LINES 75 + 76) I 350,0001 1781 I I I I 1791 ITotal Appropriation I 300,0001 1801 Unappropriated Balance I 50,0001		1		1	<u> </u>							
1741 1 1 1 1 1751 IBeginning Fund Balance 1 1 1 the total on line 81. 1 1 1 1 1761 IRevenues + Transfers In 1 350,0001 350,0001 1771 I TOTAL REVENUES (LINES 75 + 76) 1 350,0001 350,0001 1781 1 1 1 1 1791 ITotal Appropriation 1 300,0001 300,0001 1801 Unappropriated Balance 50,0001 50,0001		BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY.
1751 Beginning Fund Balance the total on line 81. 1761 Revenues + Transfers In 350,000 350,000 1771 TOTAL REVENUES(LINES 75 + 76) 350,000 1781 1791 Total Appropriation 300,000 1801 Unappropriated Balance 50,000 50,000		BODGET SOFERANT	1	1	<u> </u>						DODGET	SOPPART.
the total on line 81. [76] [Revenues + Transfers In 350,000 [77] [TOTAL REVENUES(LINES 75 + 76) 350,000 [78] [79] [Total Appropriation 300,000 [80] [Unappropriated Balance 50,000		Beginning Fund Balance		I	<u> </u>						The t	otal on line 77 m
1761 Revenues + Transfers In 350,000 350,000 1771 TOTAL REVENUES(LINES 75 + 76) 350,000 350,000 1781 I I I 1791 ITotal Appropriation 300,000 300,000 1801 Unappropriated Balance 50,000 50,000			1 1		<u> </u>						1110 0	Jear on rine // m
1771 I TOTAL REVENUES(LINES 75 + 76) I 350,000 350,000 1781 I I I 1791 ITotal Appropriation I 300,000 300,000 1801 Unappropriated Balance I 50,000 50,000			1 350.000	350.000								
178 1 1 179 Total Appropriation 300,000 180 Unappropriated Balance 50,000												
179 Total Appropriation 300,000 300,000 180 Unappropriated Balance 50,000 50,000				000,000	<u> </u>							
80 Unappropriated Balance 50,000 50,000		Total Appropriation	1 300.000	300.000	<u> </u>							

S.D.E

M260

must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021 M271&R20 Title II-A FUND NO: 271

I REVENUES					
	PRIOR YEAR PROPOSED BUD		PRIOR YEAR		
Ln Code Item		otals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			-
2		41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			-
4 411200 Taxes - Supplemental		43 431100 Base Support Program			-
5 411300 Taxes - Emergency		44 431200 Transportation Support			_
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			_
10 411900 Taxes - Other	<u> </u>	49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			_
13 TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			_
15		54 439000 Other State Revenue			-
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts	3	57			-
19		58 442000 Indirect Unrestricted Federal			-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			-
21		60 445100 Title I - ESEA			-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices P	'am		-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical A	.ct		-
24 416900 Other Food Sales		63 445400 Adult Education			-
25		64 445500 Child Nutrition Reimbursement			-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	49,765	5 40,442	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	49,765	5 ******	40,442
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.a	1.1		-
32 418100 Community Service		71 453000 Sale of Fixed Assets	1		-
331 1		72 450000 TOTAL OTHER	1	*****	-
34 419100 Rentals		72 30000 101KH 011HK	1		
35 419200 Contributions/Donations		74 TOTAL REVENUES	49,765		40,442
36 419300 Transportation Fees		74 101AL REVENCES	1 -5,700		-0,442
37/419900/Other Local		76 460000 TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	*****	77	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	******	//	1 10 765	 δ ******	40,442
		I ISUUUUUIUTAL DALANCE T REVENUES T TRANSPER	1 49,/03	///	40,442

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	25,942	26,171	21,858	4,313				1		
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			///////////////////////////////////////			1/1					
14 500	TOTAL INSTRUCTION	25,942	26,171	21,858	4,313						
15			///////////////////////////////////////			<u>\ \ \</u>					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////			111					
19 621	Instruction Improvement Program	28,850	14,270	2,940	555	10,775					
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			///////////////////////////////////////			<u>\ \ \</u>					
	School Administration Program										
26			///////////////////////////////////////			$\langle \rangle \rangle$					
27 651	Business Operation Program										
	Central Service Program										
29 656	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35			///////////////////////////////////////			<u>\ \ \</u>					
	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	<u> </u>	<u> </u>	<u> </u>		<u> </u>					
39			///////////////////////////////////////			111					

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE · Round each ntry to the nearest dolla

M271 Title II-A FUND NO: 271

3.0.6				EXPENDITU	DEC						Title II-A
			T11] 17	1, 2020 - Ju:							FUND NO: 271
NOTE . Po	und each entry to the nearest dollar amo		JULY	1, 2020 - 50.	ne 30, 2021						FOND NO: 2/1
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		IIIOI ICUI	11020500	1 100		Purchased				Insurance-	
Ln Cod	e Functions/Programs	Budget	Budget	Salaries						Judgment	
39 691											1 1
40							•	•	1	•	<u>. </u>
41 600	TOTAL SUPPORT SERVICES	28,850	14,270	2,940	555	10,775	1		I	1	I I
42		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
44 710	Child Nutrition Program					1			1		I I
45 720	Community Services Program			1					1		I I
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48				///////////////////////////////////////		111					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50				///////////////////////////////////////		111					
51 810											<u> </u>
52 811	Capital Assets-NonStudent Occupied										
53				///////////////////////////////////////	///////////////////////////////////////	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		1//////////////////////////////////////		///////////////////////////////////////		111					
56 911											
57 912											
58 913											
159 920	Transfers Out			<u> </u>	<u> </u>	1					
60						<u>\\\</u>					
61 900	TOTAL OTHER SERVICES										
62	TOTAL EXPENDITURES						1	1	1	1	
63	(Lines 14+41+49+54+61)	34,/92	40,441	24,798	4,868	10,775		1			
64 65	(LINES 14+41+49+54+61)			1	1		1	1			
1661					1		1	1	1		
67			1	1	I	1	1	1	I	I	1
68											
1691			I	I							
1701				1							
71				<u> </u>							
1721				<u> </u>							
1731	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
1751	Beginning Fund Balance			<u> </u>						The t	otal on line 77 must equa
	1 on line 81.			-							
76	Revenues + Transfers In	49,765	40,442	1							
77	TOTAL REVENUES (LINES 75 + 76)	49,765									
78				1							
79	Total Appropriation	54,792	40,441	1							
80	Unappropriated Balance	-5,027	1	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	49,765	40,442	<u> </u>							

M271

BUDGET REVENUES July 1, 2020 - June 30, 2021 M273&R20 Title IV FUND NO: 273

NOTE: Round each entry to the nearest dollar amo	unt.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other C	ounty			_
			_	41 420000	TOTAL	COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental			_	43 431100	Base Su	pport Program			_
5 411300 Taxes - Emergency			_	44 431200	Transpo	rtation Support			_
6 411400 Taxes - Tort			_	45 431400	Excepti	onal Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border	Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuition	Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit	Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other S	tate Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver	Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Profess	ional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery	/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes			_	53 438000	Revenue	in Lieu of/Tax Replacement			_
15	1		_	54 439000	Other S	tate Revenue			_
16 414100 Tuition From Individuals	1		_	55 430000	TOTAL	STATE		******	
17 414200 Tuition From Districts in Idaho	1		_	56					_
18 414300 Tuition From Out of State Districts	1		_	57					_
19	1		_	58 442000	Indirec	t Unrestricted Federal			_
20 415000 Earnings on Investments	1		_	59 443000	Direct	Restricted Federal			_
21	1		_	60 445100	Title I	- ESEA			_
22 416100 School Food Service	1		_	61 445200	Title V	I,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.	1		_	62 445300	Perkins	III - Vocational Technical Ac	t		_
24 416900 Other Food Sales	1			63 445400	Adult E	ducation	I		
25	1		-	64 445500	Child N	utrition Reimbursement			-
26417100Admissions/Activities	1		_	65 445600	IDEA Pa	rt B (School Age & Preschool)			_
27 417200 Bookstore Sales	1			66 445900	Other I	ndirect Federal Programs	23,185	25,260	
28 417300 Clubs, Org. Dues, Etc.	1		-	67 448200	Impact	Aid - P.L. 874			-
29 417400 School Fees & Charges	1		_	68 440000	TOTAL	FEDERAL	23,185	******	25,260
30 417900 Other Student Revenues	1			69			I		
31	1		-	70 451000	Proceed	s: Bonds, Capital Leases et.al	.		-
32 418100 Community Service	1		_	71 453000	Sale of	Fixed Assets			_
33	1		-	72 450000	TOTAL	OTHER		******	-
34 419100 Rentals			_	73					
35 419200 Contributions/Donations			_	74	TOTAL R	EVENUES	23,185	******	25,260
36 419300 Transportation Fees			_	75					
37 419900 Other Local			_	76 460000	TRANSFE	RS IN			
38 TOTAL OTHER LOCAL		*****		77					
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL B	ALANCE + REVENUES + TRANSFER	23,185	******	25,260
						(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I I		1	1	Purchased	Supplies	Capital	Debt	Insurance-	4 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										1 1
2 515	Secondary School Program										1 /
3 517	Alternative School Program										1 1
4 519	Vocational-Technical Program										1 1
5 521	Special Education Program										1
6 522	Special Education Preschool Program										1 1
7 524	Gifted & Talented Program										1 1
8 531	Interscholastic Program										1
9 532	School Activity Program										1 1
10 541	Summer School Program										1
11 542	Adult School Program										1
12 546	Detention Center Program										1
13		1111111111111				111					
14 500	TOTAL INSTRUCTION										1
15		<u> </u>				111					
16 611	Attendance-Guidance-Health Program	34,224	26,069	15,287	10,782						
17 616	Special Education Support Services Prg										1
18			///////////////////////////////////////	///////////////////////////////////////		111					
19 621	Instruction Improvement Program										1
20 622	Educational Media Program										1
21 623	Instruction-Related Technology Program										1
22 631	Board of Education Program										1
23 632	District Administration Program										<u> </u>
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
25 641	School Administration Program										<u> </u>
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
27 651	Business Operation Program										<u> </u>
	Central Service Program										<u> </u>
29 656	Administrative Technology Services Prg										<u> </u>
	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build										<u> </u>
,ii	Maintenance Student Occupied Buildings										<u> </u>
33 665	Maintenance - Grounds										<u> </u>
34 667	Security Program										<u> </u>
35						111					
	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program	<u> </u>		1	1	1			1		<u> </u>
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					

EXPENDITURES

July 1, 2020 - June 30, 2021

M273 Title IV FUND NO: 273

S.D.E					BODGET							M2/3
					EXPENDITU							Title IV
				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 273
NOTE:	Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased			Debt	Insurance-	
Ln			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	<u> </u>									
40												
41	600	TOTAL SUPPORT SERVICES	34,224									<u> </u>
42			1//////////////////////////////////////									
44		Child Nutrition Program										
45		Community Services Program										
		Enterprise Operations										
47	740	Student Activity Program										<u> </u>
48			-1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////							
49	700	TOTAL NON-INSTRUCTION										
50			-1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////						
51	810	Capital Assets-Student Occupied										<u> </u>
52	811	Capital Assets-NonStudent Occupied										<u> </u>
53			-1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////							
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////	///////////////////////////////////////		. \ \ \					
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out						1				<u> </u>
60				///////////////////////////////////////								
61	900	TOTAL OTHER SERVICES				1	1	1				<u> </u>
62				///////////////////////////////////////								
63		TOTAL EXPENDITURES	34,224	26,069	15,287	10,782	1	I				I I
64		(Lines 14+41+49+54+61)		I			1	1				<u> </u>
65		1					I	1				
66		1					I	1				I I
67		1		I								
68			1//////////////////////////////////////									
69				I	1							
70		1										
71			1		<u> </u>							
72					<u> </u>							
73		BUDGET SUMMARY			1						BUDGET	SUMMARY:
74												
75		Beginning Fund Balance									The t	otal on line 77 must equ
the t	otal	on line 81.			=							-
76		Revenues + Transfers In	23,185	25,260								
77		TOTAL REVENUES (LINES 75 + 76)	23,185		-							
78			1	1								
79		Total Appropriation	34,224	26,069								
1801		Unappropriated Balance	-11,039		-							
81		TOTAL APPROPRIATION(lines 79+80)	23,185									

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M290&R20 Food Service FUND NO: 290

NOTE:	Round	each	entrv	to	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code			Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		3 40 429000	Other County			
				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			-
5 411300 Taxes - Emergency				44 431200	Transportation Support			-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			-
10 411900 Taxes - Other				49 431900	Other State Support			-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			_
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				_
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service	134,000	134,000		61 445200	Title VI, ESEA-Innovative Practices Po	fm		
23 416200 Meal Sales: Non-reimbur.	3,800	3,200		62 445300	Perkins III - Vocational Technical Ac	ct		
24 416900 Other Food Sales	200	200		63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement	344,000	344,000	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	344,000	******	344,000
30 417900 Other Student Revenues				69				-
31				70 451000	Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service				71 453000	Sale of Fixed Assets			-
33				72 450000	TOTAL OTHER		*****	
34 419100 Rentals		I		73		1		_
35 419200 Contributions/Donations		I			TOTAL REVENUES	482,000	******	481,400
36 419300 Transportation Fees		I		75		1		_
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	138,000	******	137,40					-
39 410000 TOTAL LOCAL (Line 13 + 38)	138,000	******	137,40	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	482,000	******	466,75
					(Lines 1 + 74 + 76)			

				EXPENDITU							Food Service
NOTE David			July	1, 2020 - Jun	ne 30, 2021						FUND NO: 290
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Dropogod	100	200	300	400	500	600	700	800
	EXPENDITORES	Prior rear	Proposed	1 100		300 Purchased			Debt	700 Insurance-	800
		Budget	Duduct	 Salaries				-			
Ln Code		Budget	Budget	Salaries	Benerits	Services	Materials	Ubjects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>							<u> </u>
40									1		
41 600	TOTAL SUPPORT SERVICES			<u> </u>							
42							204 025				
	Child Nutrition Program	612,714	629,003	197,799	111,169	16,000	304,035				
	Community Services Program										
	Enterprise Operations										
	Student Activity Program			<u> </u>	<u> </u>						
48		1//////////////////////////////////////									
49 700	TOTAL NON-INSTRUCTION	612,714					304,035				<u> </u>
1501											
	Capital Assets-Student Occupied										<u> </u>
	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////		///////////////////////////////////////							
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55				///////////////////////////////////////							
	Debt Services Program - Principal										<u> </u>
	Debt Services Program - Interest										<u> </u>
	Debt Services Program-Refunded Debt										<u> </u>
and the second se	Transfers Out										<u> </u>
60				///////////////////////////////////////	///////////////////////////////////////	\ \ \					
61 900	TOTAL OTHER SERVICES										
62											
63	TOTAL EXPENDITURES	612,714	629,003	197,799	111,169	16,000	304,035				I I
64	(Lines 14+41+49+54+61)										
65											<u> </u>
66				1	l	I I					I I
67				<u> </u>							
68		\\\\\\\\\\\									
69				1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-14,643	L						The t	otal on line 77 must e
the total	on line 81.										
76	Revenues + Transfers In	482,000	481,400	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	482,000	466,757	<u> </u>							
78				<u> </u>							
79	Total Appropriation	612,714	629,003	<u> </u>							
80	Unappropriated Balance	-130,714	-162,246	1							

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M310&R20 BOND REDEMPTION & INTEREST FUND NO: 310

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2186,066	******	1506,680	40 429000	Other County			_
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1			
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support	258,080	258,080	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1732,199	1750,000		51 432400	Professional Technical Program			
13 TOTAL TAXES	1732,199	******	1750,000	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	13,000	13,000		53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	258,080	******	258,080
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	10,000	10,000		59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales				63 445400	Adult Education			-
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33		1		72 450000	TOTAL OTHER		******	-
34 419100 Rentals		1		73				
35 419200 Contributions/Donations		1		74	TOTAL REVENUES	2013,279	******	2031,08
36 419300 Transportation Fees				75				
37 419900 Other Local		1		76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	23,000	******	23,000	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1755,199	******	1773,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	4199,345	******	3537,760
					(Lines 1 + 74 + 76)		I I	

3.0.6				EXPENDITU					т	OND DEDEMDET	ON & INTEREST
			T]						1	SOND REDEMPTI	
NOTE . D.			July	1, 2020 - Ju	ine 30, 2021						FUND NO: 310
NOTE: RO	bund each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
		FIIOI IEal	i rioposed	1 100	1 200	Purchased				Insurance-	
Ln Cod	le Functions/Programs	Budget	 Dudgot	 Calarian	 Dopofito						Transfers
	Other Support Services Program	Budget	i buuget	Jatattes	Bellerres	Services	Materials	ODJECUS	Ketttement	Judgment	
40											
41 600) TOTAL SUPPORT SERVICES						1	1	1	I	1
42							1	1	- 1	1	<u> </u>
) Child Nutrition Program			1	1		1	1	1	I	1
45 720		1		1							
46 730										1	
47 740											
48		1//////////////////////////////////////							•	·	·
49 700) TOTAL NON-INSTRUCTION						1			1	
50		1//////////////////////////////////////									· · · · · ·
51 810) Capital Assets-Student Occupied						1		1	1	
52 813	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////				.///					
54 800) TOTAL CAPITAL ASSET PROGRAMS						1			1	I I
55		- 1777777777777777777777777777777777777				. \ \ \					
56 913	Debt Services Program - Principal	2132,461	925,000			400			925,000)	I I
57 912	2 Debt Services Program - Interest	440,750	362,750						362,750)	<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920) Transfers Out										<u> </u>
60						. \ \ \					
61 900) TOTAL OTHER SERVICES	2573,211				400			1287,750)	<u> </u>
62						. \ \ \					
63	TOTAL EXPENDITURES	2573,211	1287,750) [400	I	I	1287,750)	
64	(Lines 14+41+49+54+61)										<u> </u>
65											
66											I I
67											
68		1//////////////////////////////////////									
69		I		1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	2186,066	1506,680	L						The t	otal on line 77 must equa
	al on line 81.										
76	Revenues + Transfers In	2013,279									
77	TOTAL REVENUES (LINES 75 + 76)	4199,345	3537,760	<u>11</u>							
78			1000 1 - 0	<u> </u>							
1791	Total Appropriation	2573,211									
<u> 80 </u> 81	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	<u>1626,134</u> <u>4199,345</u>									
1011	IUIAL APPROPRIATION (IINES / 9+80)	1 4199,343	3537,760	<u>' </u>							

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M410&R20 Capital Projects FUND NO: 410

NOTE:	Round	each	entrv	to	the	nearest	dollar	amount.

NOTE: Round each	entry to the nearest dollar amou	unt.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estima	ted Fund Balance, July 1	7,624	******	7,74	9 40 429000) Other County			_
2				<u> </u>	41 420000) TOTAL COUNTY		******	
3 411100 Taxes	- General M & O			<u> </u>	42				_
4 411200 Taxes -	- Supplemental			1	43 431100) Base Support Program			_
5 411300 Taxes -	- Emergency			1	44 431200) Transportation Support			_
6 411400 Taxes -	- Tort			1	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes -	- Cooperative			1	46 431500	Border Tuition Support			_
8 411600 Taxes -	- Tuition			1	47 431600) Tuition Equivalency			_
9 411700 Taxes -	- Migrant			1	48 431800	Benefit Apportionment			_
10 411900 Taxes	- Other			1	49 431900) Other State Support			_
11 412100 Taxes	- Plant Facility		1	1	50 432100) Driver Education Program	1		_
12 412500 Taxes	- Bond & Interest			1	51 432400) Professional Technical Program			_
13 TOTA	L TAXES		******	1	52 437000) Lottery/Additional State Maintenance			_
14 413000 Penalt	y: Delinquent Taxes			1	53 438000) Revenue in Lieu of/Tax Replacement			_
15				1	54 439000) Other State Revenue			-
16 414100 Tuitio	n From Individuals			1	55 430000) TOTAL STATE		******	-
17 414200 Tuitio	n From Districts in Idaho			1	56				
18 414300 Tuitio	n From Out of State Districts			1	57				-
19				1	58 442000) Indirect Unrestricted Federal			-
20 415000 Earnin	gs on Investments	100	100	1	59 443000) Direct Restricted Federal			-
21				1	60 445100) Title I - ESEA			-
22 416100 School	Food Service			1	61 445200) Title VI,ESEA-Innovative Practices Pgr	m		-
23 416200 Meal Sa	ales: Non-reimbur.			1	62 445300) Perkins III - Vocational Technical Act	t		-
24 416900 Other 1	Food Sales			1	63 445400) Adult Education			-
25				1	64 445500) Child Nutrition Reimbursement			-
26 417100 Admiss	ions/Activities			1	65 445600) IDEA Part B (School Age & Preschool)			-
27 417200 Bookst	ore Sales			1	66 445900) Other Indirect Federal Programs			-
28 417300 Clubs,	Org. Dues, Etc.			1	67 448200) Impact Aid - P.L. 874			-
29 417400 School	Fees & Charges			1	68 440 000) TOTAL FEDERAL		******	
30 417900 Other	Student Revenues			1	69				_
31				I	70 451000) Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Commun	ity Service			1	71 453000) Sale of Fixed Assets			_
33				1	72 450000) TOTAL OTHER		******	
34 419100 Rental:	s			1	73				_
35 419200 Contril	butions/Donations			1	74	TOTAL REVENUES	100	*****	100
36 419300 Transp	ortation Fees			L	75				
37 419900 Other	Local			1	76 460000	TRANSFERS IN		1 1	=
38 TOTA	L OTHER LOCAL	100	*****	10	0 77			1 1	
39 410000 TOTA	L LOCAL (Line 13 + 38)	100	******	10	00 400000) TOTAL BALANCE + REVENUES + TRANSFER	7,724	******	7,849
						(Lines 1 + 74 + 76)			

				EXPENDITU						Cap	ital Projects
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 410
-	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			<u> </u>	<u> </u>						
40											
41 600	TOTAL SUPPORT SERVICES			<u> </u>	<u> </u>						
42											
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			<u> </u>	<u> </u>	1					
48										1	
49 700	TOTAL NON-INSTRUCTION			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						<u> </u>
1501	 Capital Assets-Student Occupied						1			1	
	Capital Assets-NonStudent Occupied		1	1	1	1	1	1	1		<u> </u>
52 011				<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1					<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u></u> .				1	1	1	1	
154 800	I IOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>	1					<u> </u>
	Debt Services Program - Principal				1		1	1		1	1
57 912	Debt Services Program - Interest			1	1	1		1	1		<u> </u>
58 913	Debt Services Program-Refunded Debt					1		1	1		<u> </u>
159 920	Transfers Out		1	1	1	1	1	1	1		<u> </u>
1601					<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<u> </u>
61 900	TOTAL OTHER SERVICES			1	1		1	1	1	1	I I
62						111	1	1		1	<u> </u>
63	TOTAL EXPENDITURES			1	1		1	1	1	1	1 1
64	(Lines 14+41+49+54+61)	1		1			1	1			 I I
1651					1	1					<u> </u>
66				1		1			1		
67		1	1	i.							
68		1//////////////////////////////////////									
69		1		1							
70				I							
71											
72											
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	7,624	7,749	L						The t	otal on line 77 must equal
the total	on line 81.										
76	Revenues + Transfers In	100	100	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	7,724	7,849	<u> </u>							
78				<u> </u>							
79	Total Appropriation			<u> </u>							
80	Unappropriated Balance	7,724									
81	TOTAL APPROPRIATION(lines 79+80)	7,724	7,849	<u> </u>							

M410 Capital Project

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BUDGET REVENUES July 1, 2020 - June 30, 2021 M420&R20 Plant Facilities FUND NO: 420

NOTE: Round each entry to the nearest dollar amo	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	80,977	******	72,58	8 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other				49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		-
15			_	54 439000	Other State Revenue	1		-
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57				-
19			_	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal			-
21			_	60 445100	Title I - ESEA			-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pg	n		-
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			=	63 445400	Adult Education			-
25			=	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			=	69		1		
31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	•		=
32 418100 Community Service			=	71 453000	Sale of Fixed Assets	1		=
33			=	72 450000	TOTAL OTHER	1	******	=
34 419100 Rentals			=	73		1		
35 419200 Contributions/Donations			=	74	TOTAL REVENUES	5,000	******	-
36 419300 Transportation Fees			-	75		1		
37 419900 Other Local	5,000		-	76 460000	TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	5,000	******	-	77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	5,000	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	85,977	******	72,588
					(Lines 1 + 74 + 76)			

			July	EXPENDITU 1, 2020 - Ju						Pla	nt Facilities FUND NO: 420
NOTE: Rour	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		-	Debt	Insurance-	I I
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42				///////////////////////////////////////	///////////////////////////////////////						
44 710	Child Nutrition Program										
45 720	Community Services Program										
	Enterprise Operations										
47 740	Student Activity Program										
48				///////////////////////////////////////	///////////////////////////////////////						
49 700	TOTAL NON-INSTRUCTION					1			1		<u> </u>
50				///////////////////////////////////////	///////////////////////////////////////						
	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied	13,500									<u> </u>
53				///////////////////////////////////////	///////////////////////////////////////						
54 800	TOTAL CAPITAL ASSET PROGRAMS	13,500									
55				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										<u> </u>
60			<u> </u>								
61 900	TOTAL OTHER SERVICES										
62			<u> </u>								
63	TOTAL EXPENDITURES	13,500		1	1	I	I		1	1	I I
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66		I		I	I	I					
67				<u> </u>							
68		1//////////////////////////////////////									
69	1		l	I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	80,977	72,588							The t	otal on line 77 must equal
the total	on line 81.										
76	Revenues + Transfers In	5,000		<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	85,977	72,588	<u> </u>							
78				<u> </u>							
79	Total Appropriation	13,500		<u> </u>							
80	Unappropriated Balance	72,477	72,588	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	85,977	72,588	<u> </u>							

M420 Plant Facilit

	S		D		Е
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BUDGET REVENUES July 1, 2020 - June 30, 2021 M610&R20 Insur Mini-Max FUND NO: 610

NOTE ·	Round	each	entrv	tο	the	nearest	dollar	amount

NOTE: Round each entry to the nearest dollar a	mount.							
REVENUES	PRIOR YEAR PI	ROPOSED BUDGE	т		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line	Amount Tot	als Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	141 ***	****	191 40	429000	Other County			_
2			41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42					_
4 411200 Taxes - Supplemental		<u> </u>	43	431100	Base Support Program			_
5 411300 Taxes - Emergency		<u> </u>	4 4	431200	Transportation Support			_
6 411400 Taxes - Tort		Ι.	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		Ι.	46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition		Ι.	47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		Ι.	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other		Ι.	4 9	431900	Other State Support			_
11 412100 Taxes - Plant Facility		<u> </u>	50	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		<u> </u>	51	432400	Professional Technical Program			_
13 TOTAL TAXES	**:	****	52	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1	53	438000	Revenue in Lieu of/Tax Replacement			_
15		Ι.	54	439000	Other State Revenue			_
16 414100 Tuition From Individuals	[]		55	430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho	[]		56					
18 414300 Tuition From Out of State Districts			57					-
19	[]	1	58	442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments	30	30	59	443000	Direct Restricted Federal			-
21	1	I	60	445100	Title I - ESEA			
22 416100 School Food Service	[]		61	445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	[]		62	445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	[]		63	445400	Adult Education			-
25			64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	[]		65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	[]		66	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	[]		67	448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			68	440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			69					
31			70	451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service			71	453000	Sale of Fixed Assets			=
33			72	450000	TOTAL OTHER		*****	=
34 419100 Rentals			73					
35 419200 Contributions/Donations			74		TOTAL REVENUES	30	*****	30
36 419300 Transportation Fees			75					
37 419900 Other Local		1	76	460000	TRANSFERS IN		I I	-
38 TOTAL OTHER LOCAL	30 ***	****	30 77					
39 410000 TOTAL LOCAL (Line 13 + 38)	30 ***	****	30	400000	TOTAL BALANCE + REVENUES + TRANSFER	171	******	221
					(Lines 1 + 74 + 76)			

S.D.E				BUDGET							M610
		EXPENDITURES Ins								nsur Mini-Max	
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 610
-	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										<u> </u>
40					///////////////////////////////////////						
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42					///////////////////////////////////////						
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48		-1/////////////////////////////////////			///////////////////////////////////////						
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										<u> </u>
60					///////////////////////////////////////	. \ \ \					
61 900	TOTAL OTHER SERVICES										
62		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
63	TOTAL EXPENDITURES			I	1	1	1		1	1	I I
64	(Lines 14+41+49+54+61)										
65											
66				I	1	1	1		1	1	I I
67				<u> </u>							
68		\\\\\\\\\\\\									
69				I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	141	191	L						The t	otal on line 77 must eq
the total	on line 81.										
76	Revenues + Transfers In	30	30	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	171	221	<u> </u>							
78				<u> </u>							
79	Total Appropriation			<u> </u>							
80	Unappropriated Balance	171									
81	TOTAL APPROPRIATION(lines 79+80)	171	221	<u> </u>							

M610

ALL FUNDS

School District # 413

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2020-2021 2020-2021 2020-2021
#01000	Beginning Balance	\$ 1498,029 \$ 1932,115 \$ 3430,144
#39000	Local Revenue	562,951 2291,030 2853,981
#41000	County Revenue	
#55000	State Revenue	9664,930 656,299 10321,229
#68000	Federal Revenue	2,500 982,671 985,171
#72000	Other Sources	
#76000	Transfers*	
	Totals	\$ 11728,410 \$ 5862,115 \$ 17590,525

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2020-2021 2020-2021 2020-2021
#63 100 Salaries	\$ 6589,571 \$ 723,256 \$ 7312,827
#63 200 Benefits	2370,006 360,778 2730,784
#63 300 Purchased Services	1241,335 337,018 1578,353
#63 400 Supplies & Materials	333,008 618,043 951,051
#63 500 Capital Outlay	7,275 500 7,775
#63 600 Debt Retirement	1287,750 1287,750
#63 700 Insurance & Judgments	146,020 146,020
#63 800 Transfers*	
#66 Contingency Reserve	330,000 \\\\
#79 Unappropiated Balances	711,195 2534,770 3575,965
Totals	\$ 11728,410 \$ 5862,115 \$ 17590,525

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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