

AMENDED FY17 BUDGET AND PROPOSED FY 18 BUDGET HEARINGS AND
MINUTES OF THE REGULAR MEETING OF
BOARD OF TRUSTEES OF FILER
SCHOOL DISTRICT NO. 413
JUNE 12, 2018

PUBLIC HEARING ON AMENDED 2017-2018 BUDGET AND
PROPOSED 2018-2019 BUDGET

Present at the budget hearing were Trustees Judy Hoffman and Chairman Fred Jaynes. Trustee Williams was reached by phone to open the meeting. Superintendent John Graham, Business Manager Kyle Pryde and Clerk Teresa Kullhem were also present when the hearing commenced at 6:35 pm.

Trustee Hoffman made a motion to present the agenda for the budget hearing as well as the regular meeting. Trustee Williams seconded the motion.

Superintendent Graham presented information on the Amended 2017-2018 Budget and the proposed 2018-2019 Budget, briefly highlighting several budget areas along with giving a brief synopsis of the general operating budget for the FY19 school year. State revenue has increased, mostly connected to the State's funding of the career ladder. The proposed budget is based on no growth with the District hoping for some growth in the upcoming year.

Trustee Deetz entered the meeting at 6:55

Following the presentation Trustee Hoffman made a motion to approve the FY18 Amended Budget as presented. Trustee Deetz seconded the motion. Motion carried unanimously.

Trustee Deetz made a motion to approve the FY19 fiscal budget as presented. Trustee Hoffman seconded the motion. Motion carried unanimously.

The board then went into the regularly scheduled board meeting.

Fred Jaynes
Chairman

Teresa Kullhem
Clerk