

SCHOOL DISTRICT BUDGET

2024 - 2025

FILER SCHOOL DISTRICT #413

Name of School District

413

Organization Number

TWIN FALLS

County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2024-2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024-2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2024 and the Board of Trustees formally adopted this budget on June 17, 2024.

SIGNED:

SUPERINTENDENT OF SCHOOLS

Arron Phinney

CONTACT PERSON

aphinney@filerschools.org

EMAIL ADDRESS

208-326-5981

PHONE NUMBER

CHAIRPERSON OF THE BOARD

Filer School District #413

SCHOOL DISTRICT/CHARTER NAME

6/17/2024

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
GENERAL FUND		
100	General M & O	<u>X</u>
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	<u>X</u>
230-39	Special Project (Local)	<u>X</u>
240-49	Special Project (State)	<u>X</u>
250-89	Special Project (Federal)	<u>X</u>
290	Child Nutrition Fund	<u>X</u>
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	<u>X</u>
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	<u>X</u>
420	Plant Facilities Fund	<u>X</u>
430	Plant Facilities Fund-School Bldg Mai	<u>X</u>
ENTERPRISE FUNDS		
510	Enterprise Fund	<u></u>
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	<u>X</u>
710/20	Trust Funds	<u></u>

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	500,000	500,000		43	431100	Base Support Program	9782,854	9920,705	
5	411300	Taxes - Emergency				44	431200	Transportation Support	586,466	880,000	
6	411400	Taxes - Tort	3,200	3,200		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	1338,427	1382,755	
10	411900	Taxes - Other				49	431900	Other State Support	216,623	216,578	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	503,200	*****	503,200	52	438000	Revenue in Lieu of/Tax Replacement	12,953	12,953	
14	413000	Penalty: Delinquent Taxes	3,500	3,500		53	439000	Other State Revenue	300		
15						54	430000	TOTAL STATE	11937,623	*****	12412,991
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal	2,500	2,800	
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	100,000	350,000		59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	2,500	*****	2,800
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals		3,100		73					
35	419200	Contributions/Donations		120,000		74		TOTAL REVENUES	12563,523	*****	13409,991
36	419300	Transportation Fees				75					
37	419900	Other Local	16,700	14,400		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	120,200	*****	491,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	623,400	*****	994,200	400000		TOTAL BEG BAL + REVENUES + TRANSFERS	12563,523	*****	13409,991
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies, Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various support services, non-instruction, capital asset programs, debt services, and contingency reserves.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	4,500			73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,500	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	4,500	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,500	*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	4,500	*****	
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In		4,500								
177		TOTAL REVENUE (LINES 75 + 76)		4,500								
178												
179		Total Expenditures + Cont. Reserve										
180		Unappropriated Balance		4,500								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		4,500								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	1,500	1,500								1,500
41												
42	600	TOTAL SUPPORT SERVICES	26,643	19,470			7,177	10,793				1,500
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	44,251	37,075			7,177	28,398				1,500
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve	44,251	37,075								
80		Unappropriated Balance	-44,251	-37,075								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various program categories like Support Services, Non-Instruction, Capital Asset Programs, and Other Services, ending with a BUDGET SUMMARY section.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total of 59,460.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	112,080	351,992	38,626	300,694	1,500	10,172	1,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	56,352	59,460								
77		TOTAL REVENUE (LINES 75 + 76)	56,352	59,460								
78												
79		Total Expenditures + Cont. Reserve	112,080	351,992								
80		Unappropriated Balance	-55,728	-292,532								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	56,352	59,460								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	313,649	314,291	211,431	102,860						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	313,650	313,650								
77		TOTAL REVENUE (LINES 75 + 76)	313,650	313,650								
78												
79		Total Expenditures + Cont. Reserve	313,649	314,291								
80		Unappropriated Balance	1	-641								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	313,650	313,650								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	181,266	173,740				173,740				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	181,266	173,740				173,740				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	181,266	173,740								
77		TOTAL REVENUE (LINES 75 + 76)	181,266	173,740								
78												
79		Total Expenditures + Cont. Reserve	181,266	173,740								
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	181,266	173,740								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
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2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	20,744	20,460	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE	20,744	*****	20,460
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	20,744	*****	20,460
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	20,744	*****		20,460
								(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	20,744	20,460				20,460				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	20,744	20,460				20,460				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	20,744	20,460								
177		TOTAL REVENUE (LINES 75 + 76)	20,744	20,460								
178												
179		Total Expenditures + Cont. Reserve	20,744	20,460								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	20,744	20,460								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		100,000			100,000					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	100,000									
77		TOTAL REVENUE (LINES 75 + 76)	100,000									
78												
79		Total Expenditures + Cont. Reserve		100,000								
80		Unappropriated Balance	100,000	-100,000								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	100,000									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal and state revenue sources.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	276,339	267,555	162,622	82,004	10,384	12,545				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	276,338	253,670								
77		TOTAL REVENUE (LINES 75 + 76)	276,338	253,670								
78												
79		Total Expenditures + Cont. Reserve	276,339	267,555								
80		Unappropriated Balance	-1	-13,885								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	276,338	253,670								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs	82,626	87,858	
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	82,626	*****	87,858
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	82,626	*****	87,858
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS		82,626	*****	87,858
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	82,627	87,858	35,552	20,962	17,000	14,344				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	82,626	87,858								
77		TOTAL REVENUE (LINES 75 + 76)	82,626	87,858								
78												
79		Total Expenditures + Cont. Reserve	82,627	87,858								
80		Unappropriated Balance	-1									
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	82,626	87,858								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	339,846	324,096	
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	339,846	*****	324,096
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	339,846	*****	324,096
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	339,846	*****		324,096
								(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	374,629	417,290	248,770	164,275	1,245	3,000				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	339,846	324,096								
177		TOTAL REVENUE (LINES 75 + 76)	339,846	324,096								
178												
179		Total Expenditures + Cont. Reserve	374,629	417,290								
180		Unappropriated Balance	-34,783	-93,194								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	339,846	324,096								

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	12,389	12,389	
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	12,389	*****	12,389
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	12,389	*****	12,389
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	12,389	*****		12,389
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	30,175	34,574	20,095	14,479						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	12,389	12,389								
77		TOTAL REVENUE (LINES 75 + 76)	12,389	12,389								
78												
79		Total Expenditures + Cont. Reserve	30,175	34,574								
80		Unappropriated Balance	-17,786	-22,185								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	12,389	12,389								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		2,567								
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)										
178												
179		Total Expenditures + Cont. Reserve		2,567								
180		Unappropriated Balance		-2,567								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	475,000	*****	515,000
36	419300	Transportation Fees					75					
37	419900	Other Local	475,000		515,000		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	475,000		*****	515,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	475,000		*****	515,000	400000		TOTAL BEG BAL + REVENUES + TRANSFERS	475,000	*****	515,000
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	515,000	650,000			650,000					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	475,000	515,000								
77		TOTAL REVENUE (LINES 75 + 76)	475,000	515,000								
78												
79		Total Expenditures + Cont. Reserve	515,000	650,000								
80		Unappropriated Balance	-40,000	-135,000								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	475,000	515,000								

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	31,501									
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	15,750									
177		TOTAL REVENUE (LINES 75 + 76)	15,750									
178												
179		Total Expenditures + Cont. Reserve	31,501									
180		Unappropriated Balance	-15,751									
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	15,750									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES						
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE		*****		
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs		47,685	47,685	
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL		47,685	*****	47,685
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		47,685	*****	47,685
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS		47,685	*****	47,685	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	9,798									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	47,684	56,731	41,615	15,116						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	47,685	47,685								
77		TOTAL REVENUE (LINES 75 + 76)	47,685	47,685								
78												
79		Total Expenditures + Cont. Reserve	47,684	56,731								
80		Unappropriated Balance	1	-9,046								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	47,685	47,685								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	30,290									
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)										
178												
179		Total Expenditures + Cont. Reserve	30,290									
180		Unappropriated Balance	-30,290									
181		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service	152,000	145,000		61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.	1,845	1,800		62	445500	Child Nutrition Reimbursement	321,000	266,000	
24	416900	Other Food Sales	20	20		63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	321,000	*****	266,000
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	474,865	*****	412,820
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	153,865	*****	146,820	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	153,865	*****	146,820	400000		TOTAL BEG BAL + REVENUES + TRANSFERS	474,865	*****	412,820
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program	765,092	755,004	273,973	157,992	16,300	306,739				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	765,092	755,004	273,973	157,992	16,300	306,739				
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	765,092	755,004	273,973	157,992	16,300	306,739				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	474,865	412,820								
77		TOTAL REVENUE (LINES 75 + 76)	474,865	412,820								
78												
79		Total Expenditures + Cont. Reserve	765,092	755,004								
80		Unappropriated Balance	-290,227	-342,184								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	474,865	412,820								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	305,418	1145,807	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1850,000	1509,900		51	432400	Professional Technical Program			
13		TOTAL TAXES	1850,000	*****	1509,900	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes	12,000	12,000		53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	305,418	*****	1145,807
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	9,000	9,000		59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2176,418	*****	2676,707
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	21,000	*****	21,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1871,000	*****	1530,900	400000		TOTAL BEG BAL + REVENUES + TRANSFERS	2176,418	*****	2676,707
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal	990,000	1070,000						1070,000		
157	912	Debt Services Program - Interest	186,500	135,000						135,000		
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES	1176,500	1205,000						1205,000		
162												
163		TOTAL EXPENDITURES	1176,500	1205,000						1205,000		
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	2176,418	2676,707								
177		TOTAL REVENUE (LINES 75 + 76)	2176,418	2676,707								
178												
179		Total Expenditures + Cont. Reserve	1176,500	1205,000								
180		Unappropriated Balance	999,918	1471,707								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	2176,418	2676,707								

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET REVENUES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	28,470									
77		TOTAL REVENUE (LINES 75 + 76)	28,470									
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance	28,470									
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	28,470									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2024 - June 30, 2025

S000

Ln	Code	ACCOUNT	GENERAL M & O 100	FEDERAL FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	CHILD NUTRITION 290	BOND REDEMPTION 310	
1		REVENUE								
2	410000	Local Sources	994,200			7,572	515,000	146,820	1530,900	
3	420000	County Sources								
4	430000	State Sources	12412,991			575,110			1145,807	
5	440000	Federal Sources	2,800				725,698	266,000		
6	450000	Other Sources								
7		Total Revenue	13409,991			582,682	1240,698	412,820	2676,707	
8	460000	Transfers In								
9		TOTAL REVENUE & TRANSFERS	13409,991			582,682	1240,698	412,820	2676,707	
10										
11		EXPENDITURES								
12	500000	Instruction	8176,555		17,605	787,472	1514,008			
13	600000	Support Services	5396,422		19,470	194,200				
14	700000	Non-Instruction Services	20,316					755,004		
15	800000	Facility Acquisition								
16	910000	Debt Service							1205,450	
17		Total Expenditures	13593,293		37,075	981,672	1514,008	755,004	1205,450	
18		Transfers Out								
19		TOTAL EXPENDITURES + TRANSFERS	13593,293		37,075	981,672	1514,008	755,004	1205,450	
20		Contingency Reserve	250	////////////////////////////////////						
21		TOTAL APPROPRIATIONS	13593,543		37,075	981,672	1514,008	755,004	1205,450	
22										
23		Beginning Fund Balances								
24		Plus Revenues (line 9)	13409,991			582,682	1240,698	412,820	2676,707	
25		Less Appropriations (line 21)	13593,543		37,075	981,672	1514,008	755,004	1205,450	
26		Unappropriated Fund Balance	-183,552		-37,075	-398,990	-273,310	-342,184	1471,257	

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2024 - June 30, 2025

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS	
1		REVENUE	410	420-430	510	610	710 & 720		
2	410000	Local Sources						3194,492	
3	420000	County Sources							
4	430000	State Sources						14133,908	
5	440000	Federal Sources						994,498	
6	450000	Other Sources							
7		Total Revenue						18322,898	
8	460000	Transfers In							
9		TOTAL REVENUE & TRANSFERS						18322,898	
10									
11		EXPENDITURES							
12	500000	Instruction						10495,640	
13	600000	Support Services						5610,092	
14	700000	Non-Instruction Services						775,320	
15	800000	Facility Acquisition							
16	910000	Debt Service						1205,450	
17		Total Expenditures						18086,502	
18		Transfers Out							
19		TOTAL EXPENDITURES + TRANSFERS						18086,502	
20		Contingency Reserve	////////////////////////////////////						
21		TOTAL APPROPRIATIONS						18086,752	
22									
23		Beginning Fund Balances							
24		Plus Revenues(line 9)						18322,898	
25		Less Appropriations (line 21)						18086,752	
26		Unappropriated Fund Balance						236,146	

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ALL FUNDS

School District # 413

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2023-2024	2024-2025	2023-2024	2024-2025
Beginning Balances	\$	\$	\$	\$
Local Tax Revenue	503,200	503,200	1850,000	1509,900
Other Local	120,200	491,000	661,437	690,392
County Revenue				
State Revenue	12113,843	12412,991	1013,700	1720,917
Federal Revenue	2,500	2,800	1095,634	991,698
Other Sources				
Totals	\$ 12739,743	\$ 13409,991	\$ 4620,771	\$ 4912,907

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2023-2024	2024-2025	2023-2024	2024-2025
Salaries	\$ 8225,605	\$ 8808,671	\$ 978,372	\$ 1047,184
Benefits	2634,877	3235,640	498,969	863,071
Purchased Services	974,782	855,504	669,096	804,056
Supplies & Materials	682,875	460,666	679,083	571,398
Capital Outlay	106,375	8,599	4,396	1,000
Debt Retirement			1176,500	1205,000
Insurance & Judgments	147,020	224,213		
Transfers (net)				
Contingency Reserve			\\\\\\\\\\\\\\\\	
Unappropriated Balances	-31,791	-183,302	614,355	421,198
Totals	\$ 12739,743	\$ 13409,991	\$ 4620,771	\$ 4912,907

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2024-2025	2024-2025	2024-2025
#01000		Beginning Balance	\$	\$	\$
#39000		Local Revenue	994,200	2200,292	3194,492
#41000		County Revenue			
#55000		State Revenue	12412,991	1720,917	14133,908
#68000		Federal Revenue	2,800	991,698	994,498
#72000		Other Sources			
#76000		Transfers*			
		Totals	\$ 13409,991	\$ 4912,907	\$ 18322,898

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2024-2025	2024-2025	2024-2025
#63	100	Salaries	\$ 8808,671	\$ 1047,184	\$ 9855,855
#63	200	Benefits	3235,640	863,071	4098,711
#63	300	Purchased Services	855,504	804,056	1659,560
#63	400	Supplies & Materials	460,666	571,398	1032,064
#63	500	Capital Outlay	8,599	1,000	9,599
#63	600	Debt Retirement		1205,000	1205,000
#63	700	Insurance & Judgments	224,213		224,213
#63	800	Transfers*			
#66		Contingency Reserve		\\\ \ \ \ \	
#79		Unappropriated Balances	-183,302	421,198	237,896
		Totals	\$ 13409,991	\$ 4912,907	\$ 18322,898

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *